

SUBJECT: Appropriating FY-98 Surplus Funds For Land Acquisition, Bldg. Modification And Funding The Public Safety Director Position.

REQUESTED BY: Administration

PREPARED BY: Finance

DATE: December 03, 1998

FOR AGENDA OF: December 7, 1998

SUMMARY:

Ordinance 98-64 appropriates the left over or surplus funds from FY98 General Fund Operations to projects listed below:

Land Acquisition. Purchase of land for the proposed Public Safety Building, including appraisal, closing and other miscellaneous costs - \$360,000.

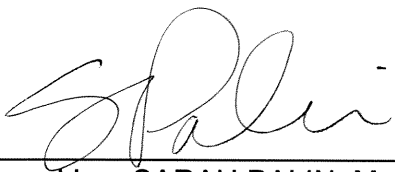
Bldg Modification. Increased funding for this purpose includes telephone upgrades for Y2K compliance \$6,505, and bathroom upgrades \$7,103.

Public Safety Director Position. Funding of Salary & benefits for the remainder of FY-99 \$40,992.

FISCAL IMPACT: ___No Yes, amount requested: \$414,600
FUND: General fund balance

RECOMMENDED ACTION: Introduction of Ordinance Serial No. 98-64.

MAYOR REVIEW/COMMENT:



Reviewed by: SARAH PALIN, Mayor

Attachments: None