

Presented 11/12/98 H.

WASILLA CITY COUNCIL INFORMATION MEMORANDUM

IM No. 98-123

SUBJECT: Summary of Total Funds Expended and Budgeted funds In FY 99 For Renovation & Remodeling of City Hall

PREPARED BY: Finance Department

DATE: November 5, 1998

FOR AGENDA OF: November 12, 1998

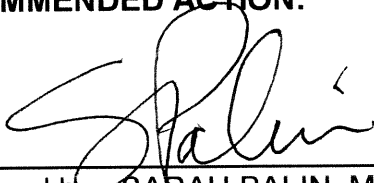
SUMMARY:

Listed below are the total funds expended on City Hall for renovation & remodeling as of September 30, 1998 and the unexpended funds that are budgeted to be used for renovations & remodeling in Fiscal Year 1999:

FY 84 through FY 98 Expenditures	\$765,039.07
FY 99 Expenditures Year To Date	107,578.60
FY 99 Unexpended Budgeted Funds	<u>106,132.40</u>
Total Funds Used & To Be Used	<u>\$978,650.07</u>

FISCAL IMPACT: No Yes

RECOMMENDED ACTION: None



Reviewed by: SARAH PALIN, Mayor