



## **CITY OF WASILLA**

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### Information Memorandum No. 96-03

**FROM:** Councilman Chappel  
**DATE:** January 16, 1996  
**SUBJECT:** Matanuska-Susitna Borough School District  
Pupil/Teacher Ratio

For your information attached is the January revised pupil/teacher ratio for the Matanuska-Susitna Borough School District.

**Matanuska - Susitna Borough School District**  
**Average Class Load Worksheet (ACL) For Preliminary FY 97 Budget Compared FY 96 Actual**  
 Projected Number of Students, Certified Staff, and ACL Ratio  
 REVISED 1/5/96

SCHOOL	FY96 # of	Actual	Resulting	FY 97 # of	Preliminary	Resulting	Change in ACL	Change
	Students	FTE	Average	Students	Budget	Average	FY 96 Actual to	in FTE
	as of	count	Class Load	Preliminary	FTE	Class Load	FY 97 Projected	
	Count date			Budget	Count		Budget	
Palmer High	838.7	41.50	20.21	955.	35.50	26.90	6.69	-6.00
Su Valley	200.4	11.75	17.06	215.	11.75	18.30	1.24	0.00
Wasilla High	789.	41.00	19.24	901.	33.50	26.90	7.65	-7.50
Houston Jr./Sr	570.9	29.50	19.35	614.	24.00	25.58	6.23	-5.50
Colony High	1071.95	55.50	19.31	1202.	44.50	27.01	7.70	-11.00
Alternative	154.9	9.00	17.21	122.	9.00	13.56	-3.66	0.00
Palmer Jr. MS	751.8	36.00	20.88	753.	29.00	25.97	5.08	-7.00
Wasilla MS	639.9	30.00	21.33	766.	29.50	25.97	4.64	-0.50
Colony MS	999.85	48.17	20.76	977.	37.50	26.05	5.30	-10.67
Big Lake	635.5	26.00	24.44	644.	27.50	23.42	-1.02	1.50
Glacier View	54.25	4.50	12.06	57.	4.50	12.67	0.61	0.00
Iditarod	413.225	18.00	22.96	400.	17.00	23.53	0.57	-1.00
Sherrod	424.45	17.00	24.97	416.	17.00	24.47	-0.50	0.00
Swanson	331.525	15.00	22.10	358.	16.00	22.38	0.27	1.00
Talkeetna	150.2	7.50	20.03	130.	7.50	17.33	-2.69	0.00
Trapper Crk.	53.8	3.50	15.37	50.	3.50	14.29	-1.09	0.00
Willow	207.4	9.00	23.04	207.	9.00	23.00	-0.04	0.00
Snowshoe	385.95	17.00	22.70	293.	12.50	23.44	0.74	-4.50
Skwentna	22.	1.00	22.00	18.	0.90	20.00	-2.00	-0.10
Butte	398.05	16.00	24.88	360.	15.50	23.23	-1.65	-0.50
Sutton	102.	5.00	20.40	111.	5.00	22.20	1.80	0.00
Cottonwood	437.575	20.00	21.88	424.	18.00	23.56	1.68	-2.00
Tanaina	512.625	22.00	23.30	476.	22.00	21.64	-1.66	0.00
Pioneer Pk.	450.125	20.00	22.51	423.	18.00	23.50	0.99	-2.00
Finger Lake	495.15	21.00	23.58	471.	20.00	23.55	-0.03	-1.00
Goose Bay	465.75	21.00	22.18	421.	18.00	23.39	1.21	-3.00
Beryozava	13.	1.00	n/a	15.	1.00	n/a	n/a	n/a
Correspondence	467.3	9.00	n/a	336.	9.00	n/a	n/a	n/a
<b>Totals</b>	<b>12037.275</b>	<b>555.92</b>		<b>12115.</b>	<b>496.15</b>		<b>38.06</b>	<b>-59.77</b>

*Assignable Teachers for Average Class Load (ACL)*  
 Special Education, secondary counselors, secondary librarians, secondary nurses, grants & administrators are not included in ACL  
 Elementary specialists are in another allocation  
 Basic need is static

Target Ratio - FY 97
Grades K-3 = 22:01
Grades 4-8 = 26:01
Grade 9-12 = 27:01