



CITY OF WASILLA

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IM. No. 93-20

Museum Addition, Construction Funding Summary Report

FY 92 Water and sewer funds = \$ 8,927.00 (Within City CIP fund)
FY 93 Construction Funds = \$11,457.00 (transfer requested)
FY 94 Construction Funds = \$64,780.00 (Within City CIP fund)
Total project funds = \$85,164.00

In the City of Wasilla CIP Fund from F.Y. 1992 \$ 8,927.00.

(For sewer and water this amount will be used towards installation of a six inch water line from Main St. to the Page Museum that will supply a fire sprinkler system. It will also go towards the expense of moving the sewer lift station from next to the rear door of the museum to a new location, out of the way of the new addition.)

For museum construction from an original \$12,000.00 in F.Y. 1993 there is still \$11,457.00. (\$543 were spent on Borough and State permits and this is the remaining amount requested to be shifted to F.Y. 1994.)

For F.Y. 1994 for museum construction the Wasilla City Council authorized the needed balance of \$64,780.00

Total building construction funds: \$76,237.00