



# CITY OF WASILLA

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## INFORMATION MEMORANDUM NO. 92-14

TO: Computer Committee/Council

FROM: Finance Director

DATE: April 23, 1992

SUBJECT: Summary of Computer Upgrade Costs/Funding

### Costs

1. Computers (3) @ \$2,650 ea.	\$ 7,950	
Wordperfect @ \$ 100 ea.	300	
Installation	<u>375</u>	
		\$ 8,625

Purchased from Data Systems Design by informal bid procedure  
See IM. No. 92-13 and attachments.

### AS400 Software

2. Mentor - Signing of License		
Agreements	No charge	
Mentor	\$21,600	
Munimetrix	<u>800</u>	
		\$22,400

This will be a No Bid "Sole Source" type of procurement from  
Mentor and Munimetrix after FY-93 Budget Approval.

### AS400 Hardware

3. 9402/E04 Processor	\$13,360	
System Software	<u>6,985</u>	
		\$20,345

Total		\$51,370
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The AS400 and System Software will be purchased by formal  
competitive bid by IBM and at lease 2 Value Added Remarketers,  
after FY-93 Budget approval

### Funding

FY-91 Refund	\$ 3,200	
FY-92 Budget	21,391	
FY-93 Budget	<u>26,100</u>	

Total	\$50,691	
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