



	Approved	Denied
Date Action Taken:	9/10/07	
Other:		
Verified by:	<i>Komite</i>	

**WASILLA CITY COUNCIL ACTION MEMORANDUM**

**AM No. 07-56**

**TITLE: CONTRACT AMENDMENT FOR WOLVERINE SUPPLY IN THE AMOUNT OF \$106,644 FOR THE WASILLA AIRPORT TAXIWAY B EXTENSION.**

Agenda of: September 10, 2007  
 Originator: Public Works Director

Date: August 30, 2007

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	<i>[Signature]</i> 8/30/07
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i> 8-30-07
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i>
X	City Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:** *[Signature]*

**FISCAL IMPACT:**  yes \$106,644 or  no Funds Available  yes  no  
 Account name/number: FAA Share/330-4379-437.45-15 \$101,311  
 State Share/330-4379-437.45-16 \$2,666  
 City Share/330-4379-437.45-17 \$2,667

Attachments: CIP Detail Sheet/Change Order No. 1 Proposal

**SUMMARY STATEMENT:** This contract amendment is proposed for additional scope of work items in the amount of \$11,849.67 and additional quantities encountered in the amount of \$94,794.00 as described in the change order proposal. These items are allowed by the Federal Aviation Administration Grant that is funding this project and are within the approved budget for the project. The available budget for this contract amendment is \$360,017.

**ACTION:** Authorize the Mayor to execute a contract amendment with Wolverine Supply, Inc. in the amount of \$106,644 for the Wasilla Airport Taxiway B Extension.

City Of Wasilla  
 Capital Improvement Project Detail  
 Fiscal Year 2007  
 Through Fiscal Year 2011

Project Title:

Project Number:   
 (Assigned By Finance Department)

Project Description:

Ranking:   
 (Assigned By Administration)

Department/Div.:

**Project Narrative:**

This project will extend Taxiway B approximately 2,130 feet to the north end of the runway. Currently, aircraft have to taxiway 2,130 along the runway when takeoffs and landings occur on the north end of the runway causing other aircraft to wait until taxiing is finished to use the runway. The new taxiway way will allow aircraft to immediately enter and exit the runway thereby increasing the number of aircraft operations that can occur each year. This project is listed in the Airport Master Plan as the next priority project for the airport.

**Impact on Operating Budget:**

\$2,000 annually in snow removal and maintenance of the pavement surface.

**Project Cost Summary**

**Expenditure Category:**

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,657,894	-	-	-	-	1,657,894
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,657,894</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,657,894</b>

**Funding Source Summary**

**Funding Sources:**

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:		\$ -	\$ -	\$ 1,500,000		\$ -	\$ -	\$ -	\$ 1,500,000
	-	-	-	-	-	-	-	-	-
State:		-	-	\$ 78,947		-	-	-	\$ 78,947
	-	-	-	-	-	-	-	-	-
Local:		-	-	-		-	-	-	-
Operating Transfers		-	-	\$ 78,947		-	-	-	\$ 78,947
	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,657,894</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,657,894</b>

**Cost Beyond 5-Year Program:**

# CHANGE ORDER

DISTRIBUTION TO: OWNER [X]  
 PROJECT ENGINEER [X]  
 CONTRACTOR [X]  
 FIELD [ ]

PROJECT: Construct Taxiway B  
 Wasilla Municipal Airport  
 Wasilla, Alaska

CHANGE ORDER NUMBER: 001  
 INITIATION DATE: 08/24/07  
 HDL PROJECT NO: 07-015  
 CONTRACT FOR: General  
 CONTRACT DATE: 06/12/07  
 NOTICE TO PROCEED: 06/22/07

TO: Wolverine Supply, Inc.  
 5099 East Parks Hwy, Suite 201  
 Wasilla, AK 99654

You are directed to make the following changes in this Contract:

1. ADD the following items to the Bid Schedule:

Item	Work Description	Qty.	Unit Price	Total Price
CO1-1	CREDIT FOR USE OF ONSITE MATERIALS FOR SUB-BASE. Materials must meet the specifications shown on FD1, dated June 27, 2007. Payment for placement will be made under Pay Item A-10, and credit will be assigned under Pay Item CO1-1.	18,250 tons	- \$0.75	- \$13,687.50
CO1-2	PROPEX 2X2 GEOTEXTILE material for strengthening the Taxiway B structural section between Stations 29+00 and 32+00, as described in RFP4.	1,500 SY	\$2.95	\$4,425.00
CO1-3	SLOPE FLATTENING on eastern edge of Taxiway B, between Stations 33+50 and 35+30, as described in RFP5.	1 Job	\$8,000.00	\$8,000.00
CO1-4	UPGRADE TAXIWAY EDGE LIGHTS from specified incandescent to LED models with heaters per RFP 6.	1 Job	\$13,112.17	\$13,112.17
		<b>TOTAL</b>		<b>\$11,849.67</b>

2. The following REVISIONS TO THE CONTRACT QUANTITIES have been agreed upon:

Item	Work Description	Qty.	Unit Price	Total Price
A-7	ADDITIONAL COMMON EX	17,664 CY	\$4.00	\$70,656.00
A-9	ADDITIONAL MUCK EX	5,364 CY	\$4.50	\$24,138.00
		<b>TOTAL</b>		<b>\$94,794.00</b>

Note: All work shall be in accordance with the Contract Documents and must be approved by the Project Engineer and the City of Wasilla.

Not valid until signed by both the Owner and the Owner's Agent. Signature of the Contractor indicates his agreement herewith, including any adjustments in the Contract Sum or Contract Time.

The original Contract Sum was	\$872,693.00
Net change by previously authorized Change Orders	\$0.00
The Contract Sum prior to this Change Order was	\$872,693.00
The Contract Sum will be (increased) (decreased) (unchanged) by this Change Order	\$106,643.67
The new Contract Sum including this Change Order will be	\$979,336.67
The Contract Time will be (increased) (decreased) (unchanged)	0 days
Completion as of the date of this Change Order therefore is:	<u>10-31-07</u>


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BY ACCEPTING THIS CHANGE ORDER, THE CONTRACTOR AGREES THAT THE AMOUNT PAID FOR ON THE ABOVE ITEMS IS EQUITABLE AND THAT NO FURTHER COMPENSATION FOR THE ABOVE ITEMS WILL BE MADE.

Recommended:  
Hattenburg Dilley & Linnell  
PROJECT ENGINEER  
808 S. Bailey St., Ste. 102  
Address  
Palmer, AK 99645

Accepted:  
Wolverine Suply, Inc.  
CONTRACTOR  
5099 East Parks Hwy, Suite 201  
Address  
Wasilla, AK 99654

Authorized:  
City of Wasilla  
OWNER  
290 E. Herning Ave  
Address  
Wasilla, AK 99654

By:   
Date: 8-27-07

By:   
Date: 8-27-07

By: \_\_\_\_\_  
Date: \_\_\_\_\_