



	Approved	Denied
Date Action Taken:	7/23/07	
Other:		
Verified by:	<i>Komite</i>	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 07-45

TITLE: CONTRACT AWARD AMEDEMEMENT TO HOWDIE, INC. IN THE AMOUNT OF \$85,000 FOR THE MASCOT TRANSIT BUILDING

Agenda of: July 23, 2007
 Originator: Public Works Director

Date: July 11, 2007

Route to:	Department	Signature/Date
	Police Chief Youth Court, Dispatch, Code Compliance	
	Culture and Recreation Services Director Library, Museum, Sports Complex	
X	Public Works & Recreation Facility Maintenance Director	<i>[Signature]</i> 7.11.07
X	Finance, Risk Management & MIS Director Purchasing	<i>Dusque Colligan</i>
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>S. Hardy</i>
X	City Clerk	<i>Komite</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller 7/11/07*

FISCAL IMPACT: yes \$85,000 or no Funds Available yes no
 Account name/number: FTA Bus Facility 110-4330-433.45-11 \$63,158
 MASCOT Match 110-4330-433.45-12 \$19,828
 MASCOT City 110-4330-433.45-16 \$2,014

Attachments: CIP Detail Sheet ; *AIA Change order*

SUMMARY STATEMENT: This is the final amount of budget available that has been held in reserve to closeout the project. This contract amendment will fund security fencing and paving for the bus storage yard. The exterior finishes of the maintenance bays were completed last month. The maintenance bays have been in use since February 2007.

ACTION: Authorize the Mayor to execute a contract amendment to Howdie, Inc in the amount of \$85,000 for the MASCOT Transit Building.

City Of Wasilla
 Capital Improvement Project Detail
 Fiscal Year 2007
 Through Fiscal Year 2011

Project Title:

Project Number:
 (Assigned By Finance Department)

Project Description:

Department/Div.:

Ranking:
 (Assigned By Administration)

Project Narrative:

This building has been funded through a Federal Grant with 80 percent funding, and through a Rasmuson Gant (\$200,000) towards the 20 percent match. The next phase needs approximately \$130,000 in match funding to continue the project with 80 percent Federal Grant funding. MASCOT is seeking a loan up to \$92,250 towards the match. MASCOT is requesting \$25,000 in City funding towards the match to construct 2 maintenance bays, approximately 4,000 square feet to be added to the newly constructed office structure. The building is owned by the City and leased to MASCOT for one dollar for 20 years in accordance with City Council Resolution Serial Number 05-01.

Impact on Operating Budget:

None, MASCOT is responsible for operation and maintenance.

Project Cost Summary

Expenditure Category:

	Prior Budget	Project Expenditures To Date	Project Balance	Additions					Total CIP Cost
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Administration/OH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land	-	-	-	-	-	-	-	-	-
Design Services	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-
Construction	1,193,508	1,032,839	160,669	25,000	-	-	-	-	1,218,508
Equipment	-	-	-	-	-	-	-	-	-
Other Services	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-
Totals	\$1,193,508	\$1,032,839	\$160,669	\$25,000	\$-	\$-	\$-	\$-	\$1,218,508

Funding Source Summary

Funding Sources:

	Prior Budget	Project Revenue To Date	Project Balance	Additions					Total CIP Funding
				Fiscal YR 2007	Fiscal YR 2008	Fiscal YR 2009	Fiscal YR 2010	Fiscal YR 2011	
Federal:									
FTA Grant	\$1,040,000	\$889,331	\$150,669	\$-	-	\$-	\$-	\$-	\$1,040,000
	-	-	-	-	-	-	-	-	-
State:									
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
Local:									
Operating Transfers	-	-	-	\$25,000	-	-	-	-	25,000
MASCOT Loan	153,508	143,508	10,000	\$0	-	-	-	-	153,508
	-	-	-	-	-	-	-	-	-
Totals	\$1,193,508	\$1,032,839	\$160,669	\$25,000	\$-	\$-	\$-	\$-	\$1,218,508

Cost Beyond 5-Year

Program:



AIA[®]

Document G701™ – 2001

Change Order

PROJECT (Name and address): MASCOT Transit Facility	CHANGE ORDER NUMBER: 003 DATE: June 28, 2007	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/>
TO CONTRACTOR (Name and address): Howdie Inc. 4237 E Meridian Loop Wasilla, AK 99654	ARCHITECT'S PROJECT NUMBER: 0509 CONTRACT DATE: August 16, 2005 CONTRACT FOR: General Construction	CONTRACTOR: <input type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

Add to the scope of work paving the Bus Parking Lot and install perimeter fencing


The original Guaranteed Maximum Price was	\$ 900,000.00
The net change by previously authorized Change Orders	\$ 490,000.00
The Guaranteed Maximum Price prior to this Change Order was	\$ 1,390,000.00
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	\$ 85,000.00
The new Guaranteed Maximum Price including this Change Order will be	\$ 1,475,000.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>Burkhart Croft Architects</u> ARCHITECT (Firm name)	<u>Howdie Inc.</u> CONTRACTOR (Firm name)	<u>City of Wasilla</u> OWNER (Firm name)
<u>402 D Street, Anchorage, AK 99501</u> ADDRESS	<u>4237 E Meridian Loop, Wasilla, AK 99654</u> ADDRESS	<u>290 E. Herning Ave, Wasilla, AK 99654</u> ADDRESS
 BY (Signature)	 BY (Signature)	 BY (Signature)
<u>Joanna Croft</u> (Typed name)	<u>Todd Nugent</u> (Typed name)	 (Typed name)
<u>7/12/07</u> DATE	 DATE	 DATE