



	Approved	Denied
Date Action Taken:	2/26/07	
Other:		
Verified by:	W. Miller	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 07-13

TITLE: AWARD OF CONTRACT TO TIBURON, INC., IN THE AMOUNT OF \$40,250 FOR A ONE (1) YEAR SOFTWARE MAINTENANCE AND UPGRADE AGREEMENT.

Agenda of: February 26, 2007

Date: February 13, 2007

Originator: William A. Miller, Purchasing Officer

Route to:	Department	Signature/Date
X	Police Chief Youth Court, Dispatch, Code Compliance	<i>[Signature]</i> 2/13/07
	Culture and Recreation Services Director Library, Museum, Sports Complex	
	Public Works & Recreation Facility Maintenance Director	
X	Finance, Risk Management & MIS Director Purchasing	<i>[Signature]</i> 2/13/07
X	Deputy Administrator Planning, Economic Development, Human Resources	<i>[Signature]</i> 2/13/07
X	City Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: yes \$40,250 or no Funds Available yes no
 Account name/number: Dispatch Maintenance Services 001-4240-420.40-30

SUMMARY STATEMENT: In accordance with WMC 5.08.140, Council is requested to authorize a sole source contract for Computer Assisted Dispatch (CAD) and Records Management System (RMS) software maintenance support and upgrade service to Tiburon, Inc. The CAD and RMS software is utilized by the Wasilla Police Department for numerous dispatch and law enforcement functions. The objective of this contract is to ensure the integrity of the City's public safety data via cost-effective maintenance and regular upgrades.

SOLE SOURCE APPROVAL: Due to proprietary restrictions, Tiburon, Inc., is the sole developer and maintainer of the CAD and RMS software code. In other words, due to copyright restrictions, there is no competing entity that can maintain and/or upgrade the software code. For this reason, Council is requested to authorize a one year sole source contract to Tiburon, Inc.

ACTION: Council is requested to authorize the award of a one year contract for software maintenance and upgrade services to Tiburon, Inc. The City may terminate this Contract, and Tiburon, Inc., waives any and all claim(s) for damages, effective immediately upon receipt of written notice (or any date specified therein) if for any reason the funding from City, State, and/or federal sources is not appropriated or is withdrawn, limited, or impaired.

TIBURON

A CompuDyne Company

(925) 621-2700 Fax (925) 621-2796

Invoice No. P252058

Attention John Glass, Chief of Police
Name Wasilla Police Department
Address 1800 East Parks Highway
City Wasilla State AK ZIP 99654
Phone (907) 352-5402

Date 18-Jan-07
P.O. No.
Payment due by: **On or Before 3/1/07**
Authorized by: Sign-off
Project Code U1298-07/12500.06

Reference: **Software Support & Maintenance**

Qty	Description	Unit Price	TOTAL
	March 1, 2007 to February 29, 2008		
1	CAD/Ti	\$15,173.00	\$15,173.00
1	911 Mapping	\$5,165.00	\$5,165.00
1	CARS	\$800.00	\$800.00
1	GCT/Mapping Server	\$600.00	\$600.00
1	MSS/Ti	\$1,663.00	\$1,663.00
1	SIP	\$1,100.00	\$1,100.00
	Sales Tax if Applicable		
		TOTAL	\$24,501.00

Failure to pay invoice on or before due date may result in termination of support. CompuDyne reserves the right to charge an administration fee for reinstatement of lapsed support.

Client shall be responsible for all collection and/or attorney fees associated with the collection efforts associated with this invoice.

Remit To:

Tiburon Inc.
6200 Stoneridge Mall Rd., Suite 400
Pleasanton, CA 94588



A CompuDyne Company

(925) 621-2700 Fax (925) 621-2796

Invoice No. P252059

Attention John Glass, Chief of Police
 Name Wasilla Police Department
 Address 1800 East Parks Highway
 City Wasilla State AK ZIP 99654
 Phone (907) 352-5402

Date 18-Jan-07
 P.O. No.
 Payment due by: **On or Before 3/1/07**
 Authorized by: Sign-off
 Project Code U1298-07/12500.06

Reference: **Software Support & Maintenance**

Qty	Description	Unit Price	TOTAL
	April 15, 2007 to February 29, 2008		
1	PRMS/Ti RMS	\$15,749.00	\$15,749.00
1	Web Browser (Included)	\$0.00	\$0.00
	Sales Tax if Applicable		
TOTAL			\$15,749.00

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