



	Approved	Denied
Action taken	7/25/05	
Other:		
Verified by:	<i>K. Smith</i>	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 05-35 (SUB)

TITLE: CONTRACT AWARD TO HOWDIE, INC. IN THE AMOUNT OF \$900,000 TO BEGIN CONSTRUCTION OF THE MASCOT TRANSIT BUILDING.

Agenda of: July 25, 2005
 Originator: Public Works Director

Date: July 25, 2005

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	<i>[Signature]</i> 7/25/05
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER:

Dianne M. Keller

FISCAL IMPACT: yes \$900,000 or no Funds Available yes no
 Account name/number: MASCOT Bldg. FTA 110-4330-433.45-11
 MASCOT Match 110-4330-433.45-12

SUMMARY STATEMENT: The City advertised under WMC 5.08.120-Competitive Sealed Proposals; Negotiated Procurement for this project on June 23, 2005 with an RFP deadline of 2:00 pm on July 15, 2005. The selection criteria was based on the following:

Pricing	35 percent
Firm Experience	35 percent
Key personnel	10 percent
References	10 percent
Management Plan	5 percent
Capacity	5 percent

The architect recommended a design-build project delivery method for this project due to the compressed schedule. The contractors based their proposals on 40 percent

plans. Once selected, the contractor will team with the architect to identify means and methods to optimize the size of the building with the quality of components versus the overall cost. This method allows the contractor to begin site work and foundation construction this summer while the final design is completed. The final contract amount will be approximately \$1.7 million when the balance of the Federal Transit Administration match funding becomes available.

The following contractors submitted proposals and the selection team ranked them as follows:

- | | |
|-------------------------------|--------------------------------------|
| 1) Howdie, Inc. | Guaranteed Maximum Price \$1,684,846 |
| 2) Collins Construction, Inc. | Guaranteed Maximum Price \$2,200,000 |
| 3) TBI Construction, LLC | Guaranteed Maximum Price \$2,870,000 |

FUNDING SOURCES

Federal Transit Administration Grants	\$1,394,018
City of Wasilla in-kind contribution (5 acres City owned land)	\$60,000
MASCOT FTA Grant Match	\$288,505

Total Project Budget: \$1,742,523

MASCOT has funded \$200,000 of their match through a grant from the Rasmuson Foundation. \$88,505 of their match is still needed before the construction contract can be fully funded. The project scope will be divided into phases to allow the office to be constructed this year and the maintenance bays constructed next year when the balance of the match can be realized. The City may be able to add additional in-kind match for road construction costs needed for a future snow dump that will be located adjacent to the MASCOT site.

STAFF RECOMMENDED ACTION: Council is requested to authorize the contract award to Howdie, Inc. in the amount of \$900,000 to begin construction of the MASCOT Transit Building.



Selection Evaluation

Reviewer #	Selection Criteria	Score	Collins	Score	Howdie	Score	Tunista/TBI
ONE	Pricing Information	6		9		3	
	Extended Score: (weight: 35)		210		315		105
	Firm Experience	7		8		6	
	Extended Score: (weight: 35)		245		280		210
	Key Personnel Experience	5		6		6	
	Extended Score: (weight: 10)		50		60		60
	References	10		10		10	
	Extended Score: (weight: 10)		100		100		100
	Management Plan	7		6		4	
	Extended Score: (weight: 5)		35		30		20
Capacity to Meet Schedule	8		7		6		
Extended Score: (weight: 5)		40		35		30	
REVIEWER ONE TOTAL:			680		820		525
TWO	Pricing Information	7.5		10		5	
	Extended Score: (weight: 35)		262.5		350		175
	Firm Experience	8.5		8.5		7	
	Extended Score: (weight: 35)		297.5		297.5		245
	Key Personnel Experience	10		7		9	
	Extended Score: (weight: 10)		100		70		90
	References	10		10		10	
	Extended Score: (weight: 10)		100		100		100
	Management Plan	9		9		7	
	Extended Score: (weight: 5)		45		45		35
Capacity to Meet Schedule	10		10		10		
Extended Score: (weight: 5)		50		50		50	
REVIEWER TWO TOTAL:			855		912.5		695
THREE	Pricing Information	8		10		5.71	
	Extended Score: (weight: 35)		280		350		200
	Firm Experience	8.6		8.9		5.1	
	Extended Score: (weight: 35)		300		310		180
	Key Personnel Experience	9		9.5		7	
	Extended Score: (weight: 10)		90		95		70
	References	10		10		10	
	Extended Score: (weight: 10)		100		100		100
	Management Plan	9		10		6	
	Extended Score: (weight: 5)		45		50		30
Capacity to Meet Schedule	10		10		6		
Extended Score: (weight: 5)		50		50		30	
REVIEWER THREE TOTAL:			865		955		610
TOTAL SCORE:			2400		2687.5		1830
FINAL RANK:			2		1		3