



	Approved	Denied
Action taken	11/22/04	
Other:		
Verified by:	<i>R. Smith</i>	

WASILLA CITY COUNCIL ACTION MEMORANDUM

AM No. 04-70

TITLE: CONTRACT AMENDMENT TO QAP IN THE AMOUNT OF \$355,100 FOR THE WASILLA AIRPORT APRON EXPANSION PROJECT.

Agenda of: November 22, 2004
 Originator: Public Works Director

Date: November 10, 2004

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	<i>[Signature]</i> 11/10/04
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>R. Smith</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: yes \$355,100 or no Funds Available yes no
 Account name/number: 330-4379-437.45-06

SUMMARY STATEMENT: The contract amendment is needed for the following:

- 1) The estimated "muck" excavation in the design was 48,400 cubic yards. The actual muck excavation was 83,000 cubic yards. The contract increase = \$207,600.00. The muck excavation refers to unsuitable material that needed to be removed in the apron area. The apron area was partially a disposal site during construction of the airport runway in 1993.
- 2) The sub-base bid item contained an error. The estimated quantity of 18,500 tons should have been 48,000 tons. The contract increase = \$147,500.00

STAFF RECOMMENDED ACTION: The combined contract increase = \$355,100. These items are within the FAA contingency of 15 percent for the project, FAA pays 95 percent of the project costs, and FAA has approved these items. Council is requested to authorize the QAP contract amendment in the amount of \$355,100.