



	Approved	Denied
Action taken	9/27/04	
Other:		
Verified by:	ASmith	

COUNCIL ACTION MEMORANDUM

AM No. 04-61

TITLE: CONTRACT AWARD TO TIBURON IN THE AMOUNT OF \$624,802 FOR COMPUTER AIDED DISPATCH (CAD) AND RECORDS MANAGEMENT SOFTWARE AND PROGRAMMING SERVICES.

Agenda of: September 27, 2004
 Originator: Chief Don Savage

Date: September 22, 2004

Route to:	Department	Signature/Date
X	Police	
	Recreational and Cultural Services Library, Museum	
	Public Works Planning	
X	Finance *signature required	<i>[Signature]</i>
X	Clerk	<i>[Signature]</i>

REVIEWED BY MAYOR DIANNE M. KELLER: *Dianne M. Keller*

FISCAL IMPACT: yes \$ 624,802 Funds Available yes
 Account name/number: Grant # 2003 CKWX0101 (approximately \$745,000. available)
 Attachments: See Milestone Payment Schedule.

SUMMARY STATEMENT: Pursuant to WMC 5.08.120, the City solicited competitive sealed proposals for software and programming services for the police department's computer aided dispatch (CAD) and records management program.

The city received four qualified responses. Two of the four vendors elected to provide program demonstrations. After the demonstrations it was determined that the Tiburon proposal best met the needs of the city.

STAFF RECOMMENDED ACTION: Award of contract to Tiburon in the amount of \$624,802.

Exhibit 4 - Payment Schedule
System Implementation Agreement

SOW Task	Task Description	%	Payment Basis	Services	License Fees	Hardware/OEM		Sales Tax 0.00%	Total Payment	Remainder
						Hardware	Software			
	Total Contract Amount			\$ 469,284.00	\$ 149,740.00	\$ 5,778.00		\$ -	\$ 624,802.00	\$ 624,802
	Hardware and OEM		Upon Delivery	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 624,802
1	Project Initiation Meeting	10%	Milestone	\$ 46,928.40	\$ 14,974.00	\$ -		\$ -	\$ 61,902.40	\$ 562,900
2	Develop Implementation Plan	10%	Milestone	\$ 46,928.40	\$ 14,974.00	\$ -		\$ -	\$ 61,902.40	\$ 500,997
4	Hardware Installation	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ 5,778.00		\$ -	\$ 36,729.20	\$ 464,268
5	Business Practice Review	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 433,317
10	System Interfaces	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 402,366
11	System Specification Documents	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 371,414
14	Training			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 371,414
	CAD Ti	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 340,463
	RMS	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 309,512
12	Functional System Demonstration			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 309,512
	CAD Ti	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 278,561
	RMS	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 247,610
13	Integration Testing			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 247,610
	CAD Ti	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 216,658
	RMS	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 185,707
15	Production Cutover			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 185,707
	CAD Ti	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 154,756
	RMS	5%	Milestone	\$ 23,464.20	\$ 7,487.00	\$ -		\$ -	\$ 30,951.20	\$ 123,805
16	Reliability Test - System Acceptance			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 123,805
	CAD Ti	7.5%	Milestone	\$ 35,196.30	\$ 11,230.50	\$ -		\$ -	\$ 46,426.80	\$ 77,378
	RMS	7.5%	Milestone	\$ 35,196.30	\$ 11,230.50	\$ -		\$ -	\$ 46,426.80	\$ 30,951
18	TSR Resolution (Hold Back)			\$ -	\$ -	\$ -		\$ -	\$ -	\$ 30,951
	CAD Ti	2.5%	Milestone	\$ 11,732.10	\$ 3,743.50	\$ -		\$ -	\$ 15,475.60	\$ 15,476
	RMS	2.5%	Milestone	\$ 11,732.10	\$ 3,743.50	\$ -		\$ -	\$ 15,475.60	\$ (0)
	Total Payments:	100%		\$ 469,284.00	\$ 149,740.00	\$ 5,778.00		\$ -	\$ 624,802.00	\$