



	Approved	Denied
Action taken	6/14/04	
Other:		
Verified by:	<i>[Signature]</i>	

**WASILLA CITY COUNCIL ACTION MEMORANDUM**

**AM No. 04-35**

**TITLE: AUTHORIZATION TO ENTER INTO A CONTRACT WITH MATANUSKA TELEPHONE ASSOCIATION IN THE AMOUNT OF \$31,584 TO PROVIDE AN OFFSITE TELEPHONE NETWORK SYSTEM FOR WASILLA CITY HALL.**

Agenda of: June 14, 2004  
 Originator: Public Works Director

Date: June 9, 2004

Route to:	Department	Signature/Date
	Police	
	Recreational and Cultural Services Library, Museum	
X	Public Works Planning	<i>[Signature]</i> 6/9/04
X	Finance *signature required	<i>[Signature]</i> 6/9/04
X	Clerk	<i>[Signature]</i>

**REVIEWED BY MAYOR DIANNE M. KELLER:**

*[Signature: Dianne M. Keller]*

**FISCAL IMPACT:**  yes \$31,584 or  no

Funds Available  yes  no

Account name/number:

Attachments: MTA Proposal

**SUMMARY STATEMENT:** The MTA proposal would eliminate the onsite phone server and it would be replaced by a network system located at an MTA facility. MTA would maintain the offsite network system for a fee of approximately \$2,632 a month (\$31,584 annually). The cost is similar to what we are currently paying with the benefit of removing the onsite phone server that needs maintenance, upgrades, and periodic replacement. MTA also has the ability for the new system to interface with other City facilities, creating a City network that would use consistent phone numbers with the ability to transfer calls to any City office with 4 digits. Administration recommends approval of this sole source contract to the local telephone provider in accordance with WMC 5.08.140.

**STAFF RECOMMENDED ACTION:** Council is requested to authorize the contract with MTA in the amount of \$31,584 for an offsite phone network system.



OFFICE OF THE CITY CLERK

CITY OF WASILLA  
290 E. HERNING AVE.  
WASILLA, AK 99654-7091  
PHONE: (907) 373-9090  
FAX: (907) 373-9092

TO: Mayor Keller *DK*  
✓ Archie Giddings, Public Works Director

FROM: Jamie Newman, Deputy Clerk *JN*

DATE: April 20, 2004

SUBJECT: Telephone System

We have been researching a new Business Telephone System for the City (all facilities except the Police Department) and recommend that Administration consider switching from our current system to a "Centrax Digital/Analog System" provided by MTA.

MTA Centrax is a network-based telephone system that provides all the advanced features available from other solutions, such as display telephones with headset compatibility, one-button access to features, and Caller ID.

Switching to Centrax means that our telephone communications are handled by MTA's Central Telephone System, right through our existing phone lines. This would alleviate the need for the City to maintain and house its own system, which is what we currently do. Centrax will also help us to minimize our capital expenditures and on-going maintenance costs. All repairs, upgrades and maintenance will be handled by MTA at their switching center located in Wasilla. Centrax also provides unlimited room for growth regardless of location - MTA would simply connect additional telephones to the desired location with no activation fee, excluding the building wiring cost.

Based on our current telephone structure, Centrex will cost the City \$2,632 per month. If additional phones are added, the cost would increase because with Centrax we are billed per telephone line, which makes budget tracking easy. If we removed phones our cost would of course decrease.

Our existing telephone equipment here at City Hall (switching gear, UPS, and telephones) is approximately 13 years old and will require replacement sooner then later (average life span is 10 to 15 years). The quote we received for the replacement of our system is approximately \$60,000, plus maintenance and monthly telephone service (phone lines).

Our current system costs the City \$1,710 per month for the telephone lines plus we pay MTA Solutions an average of \$1,100 for voice mail and maintenance = **\$2,810** per month.

Centrax will cost us **\$2,632** per month (including all maintenance and equipment upgrades) and would save us approximately **\$178** per month savings based on our current usage.

I have enclosed information from Dan Fleckenstein, Network Account Executive with MTA. Please feel free to review the information. Once a decision has been made, please contact us and we will begin to develop a schedule for implementation. I am also happy to schedule a meeting with yourself, any senior staff members, and Mr. Fleckenstien to address questions you may have.

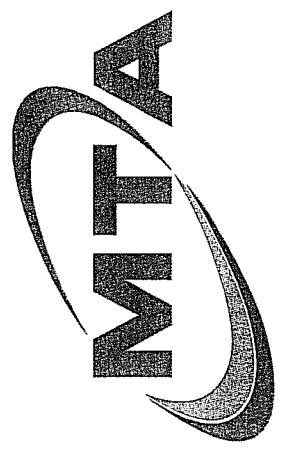
*Money OK*

*Biz*

# MTA Centrex Basic Package

## Basic Package Features:

- ↕ Call Transfer
- ↕ Call Forward Options
- ↕ Last Number Redial
- ↕ Conferencing (6-way)
- ↕ Calling Name and Number Delivery
- ↕ Call Waiting, Call Pick-up
- ↕ Call Park
- ↕ Auto Dial, Automatic Line
- ↕ Group Intercom
- ↕ Speed Calling
- ↕ Line Hunting Options
- ↕ Caller ID Blocking
- ↕ Intra Group Calling (3-digit)
- ↕ Direct Inward Dialing
- ↕ Custom Dialing Plan
- ↕ Distinctive Ring



**BUS NAME: City of Wasilla**

LOCATION: 290 E Herring

CONTACT: Kristi Smithers

373-9090

**Centrex Digital/Analog 5 Year Agreement**

**\$2,632.00**

**City Hall**

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
373-9001	Centrex Digital	Centrex Pkg	\$10.00	\$16.70	\$11.61	\$38.31
373-9002	Centrex Digital	Centrex Pkg	\$10.00	\$16.70	\$11.61	\$38.31
373-9003	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9004	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9005	Centrex Digital	Centrex Pkg	\$10.00	\$16.70	\$11.61	\$38.31
373-9006	Centrex Digital	Centrex Pkg	\$10.00	\$16.70	\$11.61	\$38.31
373-9007	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9009	Centrex Digital	Centrex Pkg	\$10.00	\$16.70	\$11.61	\$38.31
373-9020	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9021	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9022	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9030	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9039	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9041	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9042	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9043	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9044	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9045	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9050	Centrex Digital	Voice mail, Centrex Pkg, Music	\$42.43	\$16.70	\$11.61	\$70.74
373-9054	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9055	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9058	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9060	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9061	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9062	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9066	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9070	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9071	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9072	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9076	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9078	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9079	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79

*Call all other services  
Next phone \$10 mo  
Police not included  
New phone package*

373-9081	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9082	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9083	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9084	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9085	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9088	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9090	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9091	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9092	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9095	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9096	Centrex Analog	Centrex Pkg		\$16.70	\$11.61	\$28.31
373-9098	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
373-9099	Centrex Digital	Voice mail, Centrex Pkg, Music	\$15.48	\$16.70	\$11.61	\$43.79
			<b>\$587.79</b>	<b>\$751.50</b>	<b>\$522.45</b>	<b>\$1,861.74</b>

**Sports Complex**

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
357-9100	Centrex Analog	Centrex Package		\$16.70	\$11.61	\$28.31
357-9119	Centrex Analog	Centrex Package		\$16.70	\$11.61	\$28.31
357-9120	Centrex Analog	Centrex Package		\$16.70	\$11.61	\$28.31
357-9121	Centrex Analog	Centrex Package		\$16.70	\$11.61	\$28.31
357-9122	Centrex Analog	Centrex Package		\$16.70	\$11.61	\$28.31
			<b>\$0.00</b>	<b>\$83.50</b>	<b>\$58.05</b>	<b>\$141.55</b>

**Library**

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
376-5913	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
376-5923	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
376-2347	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
373-6185	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
373-2242	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
			<b>\$0.00</b>	<b>\$83.50</b>	<b>\$58.65</b>	<b>\$142.15</b>

**Museum**

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
373-9071	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
373-9072	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43
373-9073	Centrex Analog	Centrex Package		\$16.70	\$11.73	\$28.43

**Water Treatment**

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes	Access	Monthly Cost
373-3761	Centrex Analog	Centrex Package	\$3.25	\$16.70		\$11.73	\$31.68
373-2507	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-2691	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-2692	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-6752	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-6758	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-2017	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-3854	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-4762	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-4791	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-3858	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
357-2356	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-2636	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
373-2605	Centrex Analog	Centrex Package		\$16.70		\$11.73	\$28.43
			<b>\$3.25</b>	<b>\$233.80</b>		<b>\$164.22</b>	<b>\$401.27</b>
							<b>\$2,632.00</b>

# City of Wasilla

BUS NAME: 290 E Herring  
 LOCATION: 373-9090  
 CONTACT: Kristi Smithers

**Current Monthly Service** \$1,710.15

## City Hall

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
373-8089	Business Basic			\$20.85	\$11.61	\$32.46
373-6403	Business Basic			\$20.85	\$11.61	\$32.46
373-6748	Business Basic			\$20.85	\$11.61	\$32.46
HCNA-1416	DSS T-1	24 Lines D.I.D. - D.O.D.		\$333.20	\$173.80	\$507.00
OPNA-0984	Direct Circuit	Train Depot		\$72.80	\$1.64	\$74.44
			<b>\$0.00</b>	<b>\$468.55</b>	<b>\$210.27</b>	<b>\$678.82</b>

## Sports Complex

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
357-9100	Centrex Analog	Centrex Package		\$22.25	\$11.61	\$33.86
357-9119	Centrex Analog	Centrex Package		\$22.25	\$11.61	\$33.86
357-9120	Centrex Analog	Centrex Package		\$22.25	\$11.61	\$33.86
357-9121	Centrex Analog	Centrex Package		\$22.25	\$11.61	\$33.86
357-9122	Centrex Analog	Centrex Package		\$22.25	\$11.61	\$33.86
			<b>\$0.00</b>	<b>\$111.25</b>	<b>\$58.05</b>	<b>\$169.30</b>

## Library

LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
376-5913	Business Deluxe	Hunt		\$26.40	\$11.73	\$38.13
376-5923	Business Deluxe	Hunt		\$26.40	\$11.73	\$38.13
376-2347	Business Basic			\$20.85	\$11.61	\$32.46
373-6185	Business Basic			\$20.85	\$11.61	\$32.46
373-2242	Business Basic			\$20.85	\$11.61	\$32.46
			<b>\$0.00</b>	<b>\$115.35</b>	<b>\$58.29</b>	<b>\$173.64</b>

## Museum

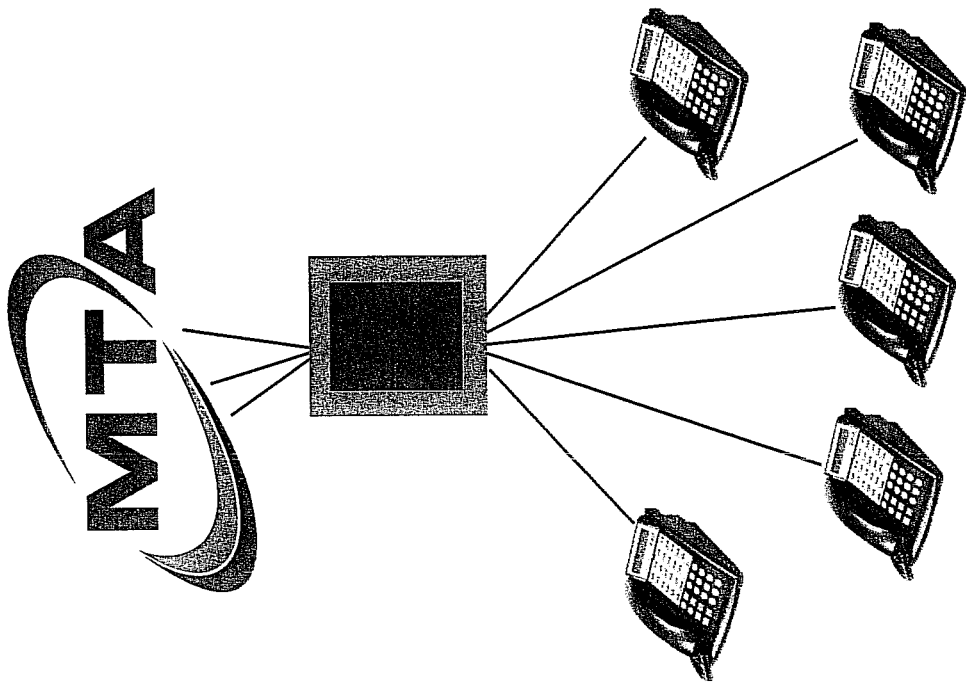
LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
OPNA-0571	Direct Circuit	Museum		\$72.80	\$1.64	\$74.44
OPNA-0572	Direct Circuit	Museum		\$72.80	\$1.64	\$74.44
OPNA-0992	Direct Circuit	Museum		\$72.80	\$1.64	\$74.44

**Water Treatment**

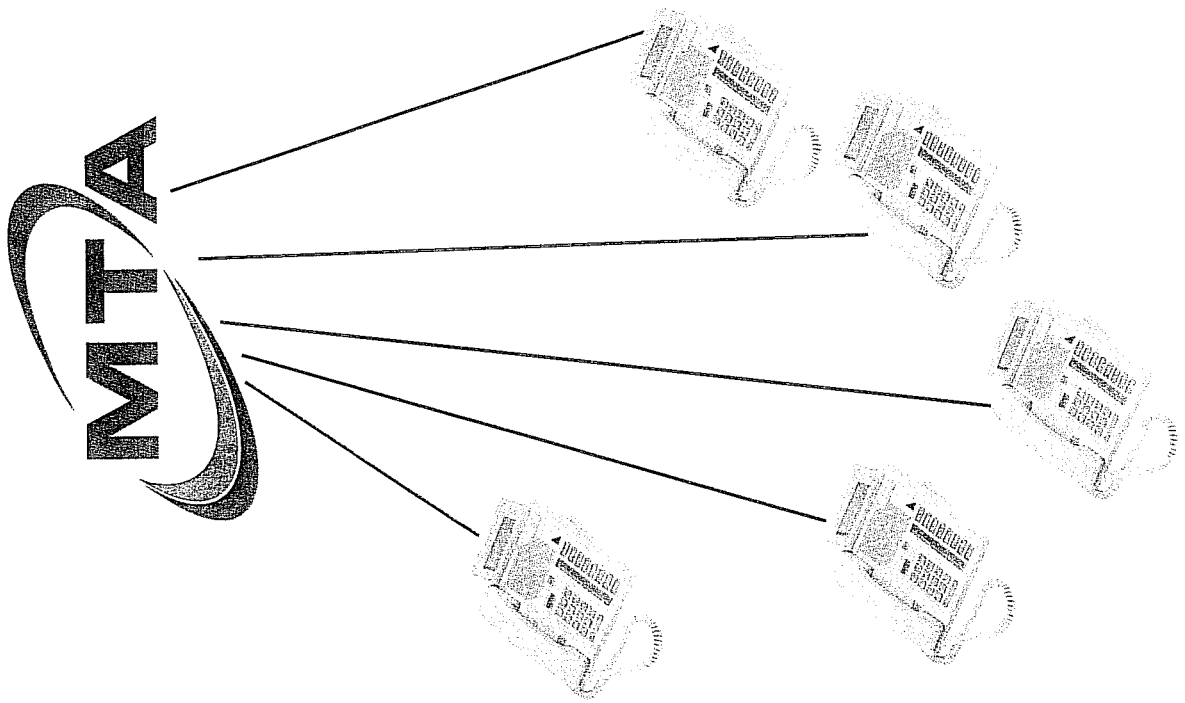
LINE	SERVICE TYPE	CURRENT FEATURES	Feature Cost	Line Cost	Taxes Access	Monthly Cost
373-3761	Business Basic	Phone	\$4.75	\$20.85	\$11.73	\$37.33
373-2507	Business Basic			\$20.85	\$11.73	\$32.58
373-2691	Business Basic			\$20.85	\$11.61	\$32.46
373-2692	Business Basic			\$20.85	\$11.73	\$32.58
373-6752	Business Basic	Toll Denial	\$2.40	\$20.85	\$11.73	\$34.98
373-6758	Business Basic	Toll Denial	\$2.40	\$20.85	\$11.61	\$34.86
373-2017	Business Basic			\$20.85	\$11.61	\$32.46
373-3854	Business Basic			\$20.85	\$11.73	\$32.58
373-4762	Business Basic			\$20.85	\$11.73	\$32.58
373-4791	Business Basic			\$20.85	\$11.61	\$32.46
373-3858	Business Basic			\$20.85	\$11.73	\$32.58
357-2356	Business Basic			\$20.85	\$11.73	\$32.58
373-2636	Business Basic			\$20.85	\$11.73	\$32.58
373-2605	Business Basic			\$20.85	\$11.61	\$32.46
			<b>\$9.55</b>	<b>\$291.90</b>	<b>\$163.62</b>	<b>\$465.07</b>
						<b>\$1,710.15</b>



**Key System or PBX Network**



**MTA Digital Centrex Network**



# Meridian® 5316

## Business Set with Display and Handsfree Capability

With Liquid Crystal Display and third generation handsfree capability, the M5316 offers powerful time-saving and productivity features. This phone is designed to maximize use of Meridian® Digital Centrex features and recommended for busy professionals who conduct much of their business by phone.

### Key Features:

- Single-line set with multi-line functionality.
- Extra wide, 2-line X 24-character display.
- Capability for Calling Name and Number Delivery.
- Reason Display to give users additional call information, such as whether a call has been forwarded.
- Handsfree capability, using third generation technology.
- Visual ringing indication.
- Larger keypad buttons.
- Thirteen system programmable keys for feature access or directory numbers.
- Hearing aid compatible.



# Meridian® 522

## Business Set with Display and Handsfree Capability

The M522 Meridian® Mate Expansion Module is compatible with both the M5216 and M5316.

### Key Features:

- 22-button expansion unit, with associated LCD indicators, providing additional keys for lines or features.
- Up to two expansions can be used, for a total of 44 extra programmable buttons.
- Combined with Meridian® Digital Centrex, the M522 offers effective mini-console capabilities.

