



	Approved	Denied
Action taken	10/13/03	
Other:		
Verified by:	<i>[Signature]</i>	

**WASILLA CITY COUNCIL MEMORANDUM**

**CM No. 03-55**

**TITLE: Distribution of Temporary Fiscal Relief Payment.**

**COUNCIL MEETING DATE: October 13, 2003**

ADMINISTRATION INITIAL: *DMC*

REQUESTED BY: Administration

PREPARED BY: Finance

Date Prepared: October 6, 2003

**FISCAL IMPACT:**

If yes, amount requested: \$2,336.20 Account No.: Various

**SUMMARY STATEMENT:** The State of Alaska has cut out revenue sharing for Fiscal Year 2004. It has replaced part of the funding from State Revenue Sharing with funds from the FY04 Temporary Fiscal Relief Fund Program. The City of Wasilla received \$96,368.01 based on a prorate share of State Revenue Sharing monies we received last year. Since this funding is not part of the Revenue Sharing funds, the City of Wasilla is not obligated to pass any of the funds to the Nonprofits organizations. Many municipalities are still paying the nonprofit organizations a percentage of what they would have received, due to the fact that the information from the nonprofits was factored into how much the municipalities received last year. Administration is recommending that the three nonprofits receive the same percentage of the Temporary Fiscal Relief funds that they did of the revenue sharing funds in Fiscal Year 2003. Monies have already been budgeted for the nonprofits to receive funds from the City in the Fiscal Year 04 budget.

**STAFF RECOMMENDED ACTION:** Council approve payments to organizations which received pass thru monies in Fiscal Year 2003 from State Revenue Sharing monies based on a prorated share allocation formula. The payment would be:

- Behavioral Health Services of Mat-Su: \$ 584.05
- The Children's Place: \$ 584.05
- Dorothy Saxton Shelter: \$ 1,168.10