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| | Approved | Denied |
| Action taken | 4/22/02 | |
| Other: | | |
| Date of Council Action: | | |
| Verified by: <i>R. Smith</i> | | |

WASILLA CITY COUNCIL MEMORANDUM

CM No. 02-21

TITLE: Contract Amendment for Construction Unlimited, Inc., In The Amount of \$147,460 for the Lucille Street Water and Sewer Main Extensions.

COUNCIL MEETING DATE: April 22, 2002

ADMINISTRATION INITIAL: *SR*

REQUESTED BY: Public Works
 PREPARED BY: Public Works

Date Prepared: April 12, 2002

FISCAL IMPACT: YES

If yes, amount requested: \$147,460

Account No.: 32-55-691-865-32 Lucille St. Water Ext. \$71,445
 Account No.: 31-55-591-860-38 Lucille St. Sewer Ext. \$56,015
 Account No.: 11-55-473-841-01 Road Upgrading \$20,000

SUMMARY STATEMENT: The original contract amount is \$447,250. The project budget has sufficient funding for the additional work, due to excellent bids received last fall. The contract amendment is needed for additional costs incurred for the winter shut down, for additional water and sewer main extensions, and for additional improvements to Lucille Street pavement, as follows:

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|---|-----------------|
| 1) Additional Sewer Valve | \$1,602 |
| 2) Encase Sewer Main to Protect Nearby Water Main | \$4,644 |
| 3) Sewer Barrel Extension | \$7,392 |
| 4) Test Copper Removal | \$1,933 |
| 5) Road Preparation for Winter Shutdown | \$6,587 |
| 6) Water Extension for Glen Circle | \$12,863 |
| 7) Sewer Extension for Shadowood Valley Sub. | \$5,548 |
| 8) Sewer Extension for Elkhorn Drive | \$16,697 |
| 9) Site Mobilization/Demobilization 2002 | \$10,000 |
| 10) Site Preparation for Paving | \$12,600 |
| 11) Additional AC Pavement | \$49,162 |
| 12) Relocate Gas Main for Sewer Main | \$15,132 |
| 13) Test Water/Sewer Main Extensions Added to Project | \$3,300 |
| | Total \$147,460 |

STAFF RECOMMENDED ACTION: Council is requested to authorize the contract amendment in the Amount of \$147,460.

Attachments: none