



	Approved	Denied
Action taken	✓	
Other:		
Date of Council Action: 2/11/02		
Verified by: J. Newman		

**WASILLA CITY COUNCIL MEMORANDUM**

**CM No. 02-08**

**TITLE: Council Policy – Budget Process**

**COUNCIL MEETING DATE: February 11, 2002**

**ADMINISTRATION INITIAL:**

**REQUESTED BY: Council Member Keller**

**PREPARED BY: Kristie VanGorder  
City Clerk**

**Date Prepared: January 30, 2002**

**FISCAL IMPACT:**

If yes, amount requested:

Account No.

**SUMMARY STATEMENT:**

Based on discussions of the council, Council Member Keller is proposing the following policy, which establishes guidelines for the city council to follow when preparing for their annual budget; specifically using a zero baseline budget rather than a baseline budget as adopted in CM No. 01-90.

**Budget Policy**

The city council shall hold a minimum of one work session in January to discuss their proposed budget and their budget priorities for the city for the upcoming fiscal year.

The council shall work with a zero baseline budget from the previous year. Any increase to the zero baseline budget must be approved by a majority of council members.

If the majority of council members do not support increasing the baseline budget, amendments must be made from the floor during the actual budget hearing(s) that take place during special or regular city council meetings.

**STAFF RECOMMENDED ACTION:**

To adopt the council budget policy as stated above and repeal CM No. 01-90.

Attachments: None