SUBJECT: CH2MHill Engineering Contract Amendment

PREPARED BY: Mike Krieber, Project Administrator DATE: October 19, 1999

FOR AGENDA OF: October 25, 1999

SUMMARY: The CH2MHill contract for the proposed Septage Facility at the sewer treatment plant needs to be amended from \$125,000 to \$201,000 (\$76,000 increase).

DISCUSSION: In March 1998, the Council approved a \$125,000 contract to CH2MHill for designing a second digester. CH2MHill was the firm that designed the first digester and the second digester was to be the same design.

At the request of Council, Public Works reevaluated the project and determined that a septage handling facility would better address the City's needs than a second digester.

By changing to a septage facility, CH2MHill's scope of work changed dramatically and workload substantially increased. Therefore, it is appropriate for their professional services contract to increase.

(In FY 1999, the Council approved \$600,000 and a \$420,000 ADEC grant was received for the second digester. For FY 2000, the Legislature reappropriated the \$420,000 to a Septage Facility. The total estimated cost for the Septage Facility is \$1.7 million. ADEC supports our supplemental funding grant request for \$430,000. The City will need to match an additional \$250,000. The CH2MHill costs are included in the cost estimate and are grant eligible.)

RECOMMENDED ACTION:

For Council to amend the CH2MHill contract to total \$201,000.

Reviewed by: SARAH PALIN, Mayor

Action taken: Approved

Presented to council on,

Denled

Verified by

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