



CITY OF WASILLA

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CM 97-58

Date: 06/27/97

To: Council CC: Parks and Rec

From: Sarah H. Palin, Mayor

RE: Outdoor Ice

Regarding my C.I.P list, "Outdoor Ice": the intent is to make sure all improvements on the old airport site are made to be as multi-use for the community as possible.

Upon further consideration of this particular project it seems the old airport site ice (as shown in our concept plan) may prove to be cost *in*-efficient for the public due to high maintenance costs caused by our extremely high eastern winds at the old airport and a possible duplication of projects, considering the Borough Parks and Rec plans for another sheet of ice in Wasilla. An option to consider is to work jointly with the Borough to see their proposed outdoor ice rink (near Brett Memorial) come to fruition.

The risk, of course, with waiting for the Borough to build more needed ice is that there is no 100% assurance that the community will enjoy it any time soon. There is merit, however, in holding off our conceptual plans until a partnership can be solidified with the Borough on this needed capital improvement. (The Borough is waiting for the Governor to approve partial funding of the project.)

I spoke with Bruce Urban and two of his Borough Parks and Rec Advisors about this. We are in agreement re: giving the taxpayers the most bang for their buck and not duplicating projects.

My recommendation is to substitute the Creekside Plaza Utility Oversizing CIP request for the ice project.

Attached is the CIP nomination for the waterline oversize .improved

CITY OF WASILLA
CAPITAL PROJECT NOMINATIONS FY98

PROJECT NAME: Creekside Plaza Utility Oversizing

DESCRIPTION: Oversize 12" waterline for 740' to replace existing 6" line

JUSTIFICATION: Line provides waterline extension east of Cottonwood Creek without creek crossing. Will help develop water in free structure.

ANTICIPATED COSTS if known)

TOTAL	\$ <u>83,000</u>	<u> </u>
ENGINEERING	<u>owner paid</u>	<u> </u>
LAND	<u>owner donate</u>	<u> </u>
MATERIAL/LABOR/EQUIPMENT	\$ <u>83,000</u>	<u> </u>
ANTICIPATED FUNDING, TOTAL	\$ <u>83,000</u>	<u> </u>
CITY	\$ <u>43,000</u>	<u> </u>
MSB	\$ <u> </u>	<u> </u>
STATE	<u> </u>	<u> </u>
SPECIAL ASSESSMENTS	<u> </u>	<u> </u>
OTHER: Water Debt Service Fund	\$ <u>40,000</u>	<u> </u>
ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	<u> </u>	<u> </u>
DESIGN	<u> </u>	<u> </u>
CONSTRUCTION	<u>June 97</u>	<u>July 97</u>
ANNUAL M & O COSTS ANTICIPATED	\$ <u>300</u>	<u> </u>

TO BE PAID BY: Water Fund

EXPECTED PROJECT LIFE 30 YEARS

NOMINATED BY: Public Works Department & Mayor Palin DATE: 6/23/97