



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

COUNCIL MEMORANDUM NO. 96-34

From: Mayor Stein
Date: March 27, 1996
Subject: Cemetery Landscaping Plans

In 1995, the Senior Citizen Advisory Commission asked that the Aurora Cemetery be improved by the addition of landscaping, repair of the fence and development of a new access from Aspen Avenue.

The Mayor commissioned landscape architect Bert Lent to develop an overall landscaping plan for both the old and new sections of the cemetery. As a result, Mr. Lent has prepared plans for the ultimate landscaping of the cemetery including upgrading the Fishhook entrance gate and plantings, creating a formal entrance from Aspen Avenue and providing shrubs, trees and a water supply.

The architect's estimate of costs including contract administration and contingency are as follows:

Phase I - Wasilla-Fishhook Road Entrance	\$ 30,830
Phase II - Aspen Avenue Entrance Gate, Walls, Fence	56,027
Phase 3-A - Arbor Day 1996 23 Amur Choke Cherry Trees	4,842
Phase 3-B - Aspen Avenue Trees and Shrubs, Water Well	56,293
Phase 4-A - Interior Trees and Shrubs	35,205
Phase 4-B - Flowering Crab Apples in New Gravesite Blocks	<u>2,346</u>
Total - All Phases	\$185,543

Council is respectfully asked to consider inclusion of one or more of these phases in the C. I. P. budget.

John C. Stein, Mayor



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VASILLA AURORA CEMETERY

COST ESTIMATE SUMMARY SHEET

Prepared By	EL	Initials	Date
Approved By			3/20/96

PROJECT No. 95006

0 INCLUDING CONSTRUCTION AND INSPECTION COSTS, COMPLETE 0 PAGE 1 OF 2

ITEM	COSTS BY PHASE						TOTAL COST
	PHASE 1	PHASE 2	PHASES 3A 3B		PHASES 4A 4B		
I. CONSTRUCTION, SEE PAGE 2:	\$ 25,909 -	\$ 47,519 -	\$ 3,910 -	\$ 45,530 -	\$ 29,653 -	\$ 2,040 -	\$ 154,561 -
II. UPDATE PLANS, SPECIFICATIONS, (SUBSEQUENT YEARS WORK):	-	-	-	2,520 -	240 -	-	2,760 -
III. INSPECTION AND CONSTRUCTION REPORTING:	900 -	1,200 *	300 -	900 *	720 *	-	4,020 -
IV. SUBTOTALS/ PHASE:	<u>\$ 26,809 -</u>	<u>\$ 48,719 -</u>	<u>\$ 4,210 -</u>	<u>\$ 48,950 -</u>	<u>\$ 30,613 -</u>	<u>\$ 2,040 -</u>	<u>\$ 161,341 -</u>
V. 15% CONTINGENCY:	4,021 -	7,308 -	632 -	7,343 -	4,592 -	306 -	24,202 -
VI. TOTALS, PER PHASE:	<u>\$ 30,830 -</u>	<u>\$ 56,027 -</u>	<u>\$ 4,842 -</u>	<u>\$ 56,293 -</u>	<u>\$ 35,205 -</u>	<u>\$ 2,346 -</u>	<u>\$ 185,543 -</u>

*NOTE: INSPECTION CHARGES CAN BE REDUCED SOME BY COMBINING PHASES FOR CONSTRUCTION.

COST ESTIMATE

PROJECT No. 95006
 CONSTRUCTION COSTS

LANDSCAPING OR CONSTRUCTION ITEMS	ITEM COSTS, BY PHASE						SUBTOTALS \$ TOTAL COST
	PHASE 1	PHASE 2	PH 3-A	PH 3-B	PH 4-A	PH 4-B	
<u>CONSTRUCTION ITEMS:</u>							
INSTALL 12 CREMANS HUBS	\$ 1,200 -	-	-	-	-	-	\$ 1,200 -
REMOVE/SALVAGE C.I. FENCE/GATES (38')	200 -	(51, NEW P&T) 350 -	-	-	-	-	550 -
NEW METAL FENCE & DEL. GATES (60'/2'g.)	12,750 -	(36'/2'g.) 9,600 -	-	-	-	-	22,350 -
BOULDERS (2.4'x1.6')	300 -	(4.4'x1.6') 500 -	-	-	-	-	800 -
HEADER (360')	792 -	(150') 330 -	-	-	-	-	1,122 -
WEED FABRIC/ROCK MULCH (2837#)	1,986 -	(630#) 441 -	-	-	-	-	2,427 -
RESET FENCE (C. LINK)	-	(150') 1,500 -	-	-	-	-	1,500 -
GRADING, RESHAPING	-	(L.S.) 2,000 -	-	(L.S.) 1,000 -	(L.S.) 200 -	-	3,200 -
SPRINK PLASTERS, RET. WALLS	-	(L.S.) 16,525 -	-	-	-	-	16,525 -
NEW 4' C.I. FENCE	-	(17.5') 500 -	-	-	-	-	500 -
NEW WELL, PUMP, ELEC.	-	-	-	(L.S.) 10,000 -	-	-	10,000 -
FLAGPOLE, LIGHT, WIRING (CITY CRENS)	-	-	-	(L.S.) 1,500 -	-	-	1,500 -
QUICK-COUP. IRRIG. SYS. (CRENS)	-	-	-	(L.S.) 15,000 -	-	-	15,000 -
SUBTOTALS, CONST.:	17,228 -	31,746 -	-	27,500 -	200 -	-	76,674 -
<u>LANDSCAPING ITEMS:</u>							
<u>TREES:</u>							
REMOVIOUS TREES:	(12) 2,040 -	(13) 2,210 -	3,910 -	(12) 2,040 -	(87) 14,790 -	(12) 2,040 -	27,030 -
EVERGREEN TREES:	(7) 1,925 -	(11) 3,025 -	-	(9) 2,475 -	(6) INC. ST. 1,925 -	-	9,350 -
SHRUBS:	(27) 1,190 -	(130) 4,660 -	-	(157) 7,065 -	(13) 630 -	-	13,545 -
FLOWERS: (ANN+PER)	(457) 590 -	(720) 720 -	-	-	-	-	1,310 -
SUBTOTALS, PLANTINGS:	5,745 -	10,615 -	3,910 -	11,580 -	17,345 -	2,040 -	51,285 -
<u>SEEDING:</u>							
TOPSOIL SEED, NEW LAWN MIX: (373#)	168 -	(400) 208 -	-	-	(2,125 #) 9,958 -	-	10,334 -
OVERSEED EXIST. LAWN: (3546#)	(177 -)	-	-	(3,100 #) (195 -)	(13,750 #) (6,587 -)	-	(6,959 -)
(NOT INCLUDED IN TOTALS)							
TOPSOIL SEED, WILDFLOWER MIX: (5536#)	2,768 -	(9,900 #) 4,950 -	-	(12,899 #) 6,450 -	(4,300 #) 2,150 -	-	16,318 -
SUBTOTALS, SEEDING	2,936 -	5,158 -	-	6,450 -	12,108 -	-	26,652 -
SUBTOTALS, LANDSCAPING	8,681 -	15,773 -	3,910 -	18,030 -	29,453 -	2,040 -	77,887 -
TOTALS L.S. + CONST.	\$ 25,909 -	\$ 47,519 -	\$ 3,910 -	\$ 45,530 -	\$ 29,653 -	\$ 2,040 -	\$ 154,561 -

(23) TO BE PLANTED APPROX. DAY, 1996