



CITY OF WASILLA

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12/11/95

COUNCIL MEMO NO. 95-99

From: John Cooper, Museum Dept.

Reference: R.R. Depot budget account allocation changes. These changes reflect what City employees can do "in house". There is no change in the budget request total amount.

451-1102 (spec. salaries)	\$ 9,960.00	(In house project labor)
451-2305 (electricity) -	\$ 560.00	
451-2306 (water) -----	\$ 200.00	
451-2307 (sewer) -----	\$ 216.00	
451-2604 (prof. fees)---	\$ 750.00	(Furnace ,Electrician, ,Architect)
451-2650 (security)-----	\$ 2,500.00	(alarm instl.,monitor & patrol fees)
451-3502 (Bldg. Maint.)-	\$8,440.00	(bathroom/kitchen/ plumbing rebuild, storm window repair & constr., structural repairs,furnace replacement,carpentry & electrical supplies)
451-3504 (Grounds)-----	\$ 500.00	
451-3901 (gas) -----	\$ 832.00	
Total:		\$23,958.00