



# CITY OF WASILLA

290 E. HERNING AVE.

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## COUNCIL MEMORANDUM

NO. 95-88

FROM: JOHN COOPER

DATE: NOVEMBER 7, 1995

SUBJECT: Supplemental budget request to meet basic operational needs of the Wasilla Railroad Depot for 8 months and some facility repairs and improvements. This funding will enable the Administration to have the Depot open for Public access, on at least a basic level by May of 1996.

### Supplemental request by account #:

451-2305 (electricity) -	\$	560.00	
451-2306 (water) -----	\$	200.00	
451-2307 (sewer) -----	\$	216.00	
451-2604 (prof. fees) ---	\$	750.00	(Furnace ,Electrician, Architect)
451-2650 (security) -----	\$	2,500.00	(alarm instl., monitor & patrol fees)
451-3502 (Bldg. Maint.) -	\$	7,700.00	(bathroom/kitchen plumbing rebuild, storm window repair constr. and structural repairs)
451-3504 (Grounds) -----	\$	500.00	
451-3901 (gas) -----	\$	832.00	
02-405-9212 (Mus. Const.)	\$	7,500.00	(initiate building rewire)
		\$ 3,200.00	(remove and replace existing gas furnace)

Total: \$23,958.00