



CITY OF WASILLA

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COUNCIL MEMORANDUM

NO.95-53

FROM: Mayor

DATE: June 7, 1995

SUBJECT: Additional Alpar money received

At the time the budget was prepared for FY96, Alpar did not anticipate receiving their funding. The City funded the whole program in the amount of \$9,129, without including the usual \$2,800 in revenue from Alpar. This funding would cover 2 crews of 4 teenagers, plus a supervisor for three days a week.

Alpar contacted us and stated that they received their funding and asked if we would be interested in adding some of the outlying areas, which would increase the revenue to us, a check for \$5,000 was received.

We would like to add an additional crew of 4 teenagers, plus supervisor for the 2 days a week now open, for the 10 week program. This would come to the \$5,000 received.

If the Council approves the extra hiring, please introduce and act on the attached Ordinance No.95-38.

John C. Stein
Mayor