



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

COUNCIL MEMORANDUM NO. 95-50

From: Mayor Stein
Date: June 7, 1995
Subject: FY CIP Ordinance No. 95-37

Administration respectfully offers the following priority capital improvement projects for funding in FY1996. FY96 budget available for CIP is as follows:

Fund 02	CIP Fund	\$1,114,576
Fund 08	Water CIP Fund	<u>170,000</u>
Total		\$1,284,576

The attached list is the administration's priorities. Some project cost estimates were not complete at the time of this writing but will be supplied before the next Council meeting.

Council is respectfully requested to introduce Ordinance No. 95-37 for public hearing on June 26, 1995.

John C. Stein, Mayor

CITY OF WASILLA
 FUND 02
 CAPITAL PROJECTS

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 4/30/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
	REVENUE					
3020.01	MSB/SCHOOL DIST.-LUCILLE PATH	\$5,334.82	\$9,800	\$9,800.00		
3020.02	DONATIONS-MEMORIAL TREES	\$5,100.00	\$6,370	\$400.00		
3020.30	ALASKA RAILROAD REVENUE	\$1,000.00	\$0	\$0.00		
3023.15	PROJECT PLAN FEES	\$660.00	\$0	\$1,050.00		
3033.05	MG#8/94-056 AREA PAVING	\$0.00	\$0	\$0.00		
3035.50	MG#4/86-314 STORM DRN	\$1,690.20	\$0	\$0.00		
3035.51	MG#8/90-842 ROAD IMP.	\$0.00	\$0	\$0.00		
3035.56	EPA CLEAN LAKE GRANT	\$0.00	\$0	\$0.00		
3035.57	MG#8/92-053 AIRPORT RD	\$0.00	\$0	\$0.00		
3035.59	MG#8/92-052 PAVING PROJETS	\$0.00	\$0	\$0.00		
3035.60	MG#8/93-039 ST LIGHTS III	\$27,053.93	\$0	\$0.00		
3035.61	MG#8/93-040 WASILLA ROADS	\$160,658.75	\$0	\$0.00		
3035.62	MG#8/93-044 LUCILLE PATH	\$18,447.95	\$6,552	\$6,552.05		
3035.66	MG#5/94-027 WHISPERING WOODS PAVIN	\$0.00	\$31,491	\$0.00		
3035.67	MG#8/90-842 PECK ST. PAVING	\$0.00	\$6,386	\$6,385.84		
3035.68	EAST/WESTPOINT PAVING	\$0.00	\$170,402	\$0.00		
3035.69	MG#8/92-051 LAKESHORE DR.	\$2,023.87	\$0	\$0.00		
3035.70	MG#8/92-050-PECK ST.	\$16,799.73	\$14,357	\$14,356.62		
3035.72	MG#5/94-027 POLICE STARTUP	\$297,000.00	\$0	\$0.00		
3107.13	MUSEUM CONSTRUCTION	\$4,400.00	\$519	\$0.00		
3114.01	CRUSEY ST PLANTING-DNR	\$0.00	\$0	\$0.00		
3114.02	SMALL BUSINESS GRANT	\$17,038.04	\$3,583	\$0.00		
3302.01	PECK ST PAVING-MG#94/704-8001	\$0.00	\$159,843	\$82,193.00		
3302.12	PECK ST PAVING- FB CAPITAL MATCH	\$0.00	\$192,600	\$0.00		
3303.01	MG#5/94-062 LUCILLE BIKE PATH	\$0.00	\$25,000	\$25,000.00		
3304.01	MG#5/94-056 NELSON PAVING	\$0.00	\$37,717	\$0.00		
3304.11	BONDS/ASSES/NELSON AVE PAVING	\$0.00	\$101,863	\$0.00		
3305.01	MG#5/94-056 WHISPERING WOODS PAVIN	\$13,703.95	\$136,331	\$136,530.39		
3305.11	BONDS/ASSES/WHISWOODS PAVING	\$0.00	\$90,762	\$0.00		
3306.01	MG#8/94-006 CHURCH ROAD	\$0.00	\$200,000	\$0.00		
3307.11	EAST/WESTPOINT PAVING	\$0.00	\$84,186	\$0.00		
3308.11	HALLEA LANE PAVING ASSESSMENTS	\$0.00	\$43,890	\$0.00		

**CITY OF WASILLA
FUND 02
CAPITAL PROJECTS**

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION FY-95	YTD FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
3308.12	HALLEA LANE PAVING SUPPORT	\$0.00	\$89,110	\$0.00		
3309.01	GLENWOOD PAVING-MG#95/704-8-001	\$0.00	\$165,435	\$0.00		
3310.12	CENTURY PARK PAVING-FY95 LID SUPPO	\$0.00	\$25,000	\$0.00		
3311.11	WILD ADVENTURE PAVING ASSESSMENT;	\$0.00	\$15,000	\$0.00	\$80,261	
3311.12	WILD ADVENTURE PAVING	\$0.00	\$15,000	\$0.00	\$147,955	
3312.11	SOUTHVIEW PAVING ASSESSMENTS	\$0.00	\$25,000	\$0.00	\$97,039	
3312.12	SOUTHVIEW PAVING	\$0.00	\$25,000	\$0.00	\$172,018	
3313.01	MG# 8/94-056-LAKEVIEW PAVING	\$0.00	\$49,167	\$48,967.64		
3313.11	LAKEVIEW AVE PAVING ASSESSMENTS	\$0.00	\$62,397	\$0.00		
3313.12	FY-95 LID SUPPORT-LAKEVIEW PAVING	\$0.00	\$66,054	\$0.00		
3401.01	MG#8/90-842 GLENWOOD PAVING	\$34,424.23	\$0	\$0.00		
3401.11	GLENWOOD PAVING-FY95 LID SUPPORT	\$0.00	\$41,531	\$0.00		
3403.11	BONDS/NA-SH-GLEN	\$0.00	\$0	\$0.00		
3403.11	BONDS/NA-SH-GLEN	\$147,370.00	\$0	\$0.00		
3404.01	MG#8/94-056 CRESTWOOD PAVING	\$218,647.00	\$0	\$0.00		
3404.11	BONDS/ASSESS/CRESTWOOD PAVING	\$0.00	\$0	\$119,222.18		
3405.01	MG#8/94-056 MT. VILLAGE PAVING	\$81,897.78	\$0	\$40,337.76		
3405.11	BONDS/ASSESS/MT. VILLAGE PAVING	\$0.00	\$0	\$0.00		
	SUB-TOTAL	\$1,053,250.25	\$1,900,346	\$490,795.48	\$497,273	\$0
OTHER FUNDING SOURCES						
3020.02	DONATIONS	\$0.00	\$0	\$0.00		
3061.10	INTEREST INCOME-SWEEP	\$21,753.07	\$10,000	\$15,217.00	\$15,000	
3061.36	TCD INTEREST #10		\$0	\$1,804.86		
3061.37	TCD INTEREST #11		\$0	\$3,438.20		
3061.38	TCD INTEREST #15		\$0	\$3,265.00		
3090.01	OPT-GF	\$643,772.00	\$691,541	\$727,858.00	\$170,127	
3090.01	OPT-GF,AIRPORT GAS	\$0.00	\$0	\$0.00		
3090.01	OPT-GF,PARKS RENOVATION	\$0.00	\$0	\$0.00		
3090.01	OPT-GF	\$247,579.00		\$0.00	\$280,000	
3090.17	OPT-78-1 WATER	\$16,320.00	\$15,813	\$15,813.00	\$15,746	
3107.13	OPT-GF,MUSEUM CONST	\$0.00	\$0	\$0.00		
3108.12	OPT-BUM/PUS SOIL	\$0.00	\$0	\$0.00		
3109.12	OPT-GF,CITY SHOP	\$0.00	\$0	\$0.00		

CITY OF WASILLA
 FUND 02
 CAPITAL PROJECTS

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 4/30/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
	OPT-WATER UTIL		\$4,000	\$0.00		
	OPT-SEWER UTIL		\$4,000	\$0.00		
	CONTRI-FUND BALANCE	\$0.00	\$773,885	\$0.00	\$321,964	
	SUB-TOTAL OTHER FUNDING	\$929,424.07	\$1,499,239	\$767,396.06	\$802,837	\$0
	TOTAL REVENUE & OTHER FUNDING SOURCES	\$1,982,674.32	\$3,399,585	\$1,258,191.54	\$1,300,110	\$0
	EXPENDITURES					
405	CONTINGENCY	\$0.00	\$297,000	\$0.00		
2700	COMPUTER CONVERSION	\$60,217.36	\$14,801	\$0.00	\$14,801	
5307	RECORDS VAULT/ARCHITECTURAL	\$0.00	\$4,475	\$241.97		
6105	OLD AIRPORT PLANNING/DESIGN	\$0.00	\$20,000	\$2,730.00		
6201	MUSEUM ADDITION	\$84,852.57	\$17,311	\$222.00		
6202	ADA IMPROVEMENTS	\$0.00	\$2,500	\$0.00		
6203	CITY AIR EXCHANGE-DESIGN	\$0.00	\$3,000	\$3,457.00		
7101	LAND ACQUISITION/PARKING	\$186,669.07	\$20,700	\$1,687.22	\$106,000	95,687
7301	CARTER PROPERTY DONATION	\$0.00	\$5,000	\$0.00		
7302	STORM DRAIN	\$1,691.00	\$0	\$0.00		
8209	ROAD UPGRADING	\$2,187.00	\$140,291	\$13,384.45		
8212	LID PAVING SUPPORT	\$0.00	\$71,144	\$44.08		
8213	AIRPORT GAS EXTENTION	\$47,579.00	\$0	\$0.00		
8401	MISC.ROAD IMPROVEMENTS	\$0.00	\$0	\$0.00		
8904	LK LUCILLE CLEAN WATER	\$0.00	\$0	\$0.00		
9103	TREE PLANTING	\$0.00	\$0	\$0.00		
9104	WASILLA AIRPORT ACCESS ROAD	\$0.00	\$0	\$0.00		
9201	LAKESHORE DRIVE UPGRADE	\$2,023.87	\$0	\$0.00		
9204	PECK ST/FEEDER RD PAVING	\$16,799.73	\$510,117	\$136,236.85		
9206	BIKEPATHS	\$18,447.95	\$196,352	\$69,335.26	59,000	
9210	LAND ACQUISITION-HOUSING	\$0.00	\$0	\$0.00		
9211	MUSEUM CONSTRUCTION	\$4,400.00	\$519	\$0.00		
9212	NAOMI PAVING PROJECT	\$6,168.37	\$992	\$0.00		
9213	GLENWOOD PAVING PROJECT	\$40,272.71	\$1,049	\$0.00		

CITY OF WASILLA
 FUND 02
 CAPITAL PROJECTS

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 4/30/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
9218	ST LIGHTS PHASE III	\$27,053.93	\$0	\$0.00		
9219	WASILLA ROAD PAVING CONST	\$1,500.00	\$0	\$0.00		
9221	BUMPUS BALLFIELD SOIL	\$2,430.00	\$5,898	\$0.00		
9222	CITY SHOP PURCHASE	\$21,052.21	\$0	\$0.00		
9223	SHADOWOOD PAVING	\$219,612.50	\$1,299	\$0.00		
9224	COLD STORAGE BLDG	\$8,182.78	\$20,027	\$797.24		
9230	PAVE CITY HALL PARKING	\$510.00	\$29,490	\$1,955.00		
9301	AIRPORT FUEL SYSTEM	\$0.00	\$75,000	\$0.00		
9302	CRESTWOOD PAVING	\$408,685.68	\$0	\$75.00		
9303	MT. VILLAGE PAVING	\$122,235.50	\$0	\$106.00		
9304	HOLIDAY DRIVE PAVING	\$149.78	\$0	\$0.00		
9305	WHISPERING WOODS PAVING	\$13,703.95	\$258,584	\$255,750.44		
9306	NELSON AVE PAVING	\$70,284.52	\$498,177	\$578,058.85		
9307	ASPEN AVE GAS	\$14,370.00	\$0	\$0.00		
9308	TREE PLANTNG	\$3,630.33	\$6,370	\$0.00		
9309	POLICE STARTUP	\$0.00	\$0	\$0.00		
9311	AREA PAVING	\$0.00	\$0	\$0.00		
9312	CHURCH ROAD	\$0.00	\$200,000	\$0.00		
9320	CITY PARKS RENOVATIONS	\$6,457.52	\$14,602	2695		
9322	HALLEA LANE PAVING	\$234.53	\$133,000	3993		
9323	WESTPOINT/WESTCOVE PAVE	\$520.06	\$254,588	\$20.00		
9324	PARKS HWY TREE PLANTING	\$22,974.95	\$3,583	0		
9325	COMPREHENSIVE PLAN	\$0.00	\$49,120	\$18,619.00		
9326	LUCILLE CREEK CULVERT	\$0.00	\$15,000	\$525.00		
9327	CEMETERY RENOVATION	\$0.00	\$8,550	\$1,441.57		
9328	LAKEVIEW AVE PAVING	\$0.00	\$189,080	\$193,129.30		
9329	GLENWOOD AVENUE PAVING - PHASE II	\$0.00	\$206,966	\$7,405.00		
9330	CENTURY PARK PAVING PROJECT	\$0.00	\$25,000	\$7,681.00		
9331	WILDER ADVENTURE PAVING	\$0.00	\$15,000	\$1,157.00	\$243,216	
9332	SOUTHVIEW PAVING	\$0.00	\$25,000	\$11,916.00	\$269,057	
9333	BUILDING MODIFICATION	\$0.00	\$20,000	\$388.00		
	NELSON AVE./LUCILLE INTERSECTION	\$0.00	\$0	\$0.00	\$450,000	391,000
	ENG. AIRPORT WATER SYSTEM	\$0.00	\$0	\$0.00	\$10,000	
	ENG. AIRPORT SEWER COLLECTION SYS	\$0.00	\$0	\$0.00	\$10,000	

CITY OF WASILLA
 FUND 02
 CAPITAL PROJECTS

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 4/30/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
	REROOF CITY HALL	\$0.00	\$0	\$0.00	\$15,000	
	PAVE/LANDSCAPE RAILROAD DEPOT	\$0.00	\$0	\$0.00	\$15,000	0
	REROOF CITY SHOP	\$0.00	\$0	\$0.00	\$20,000	
	POLICE SECURITY COUNTER	\$0.00	\$0	\$0.00	\$5,000	
	MUSEUM PROJECTS (3 EACH)	\$0.00	\$0	\$0.00	\$26,000	
	SCHOOL ADM BUILDING ENG.	\$0.00	\$0	\$0.00	\$15,000	
	CORRECT SCHREIBER PROBLEM	\$0.00	\$0	\$0.00	\$5,000	
	SHORING SHIELDS (OSHA REQUIREMENT)	\$0.00	\$0	\$0.00	\$15,000	
	SMITH BALLFIELD DEVELOP/WATER WELL	\$0.00	\$0	\$0.00	\$20,000	0
	CEMETERY WATER WELL	\$0.00	\$0	\$0.00	\$20,000	0
	PAVING LID ENGINEERING / CRP	\$0.00	\$0	\$0.00	\$90,000	
	<i>Water Service Receptor Flow</i>	\$0.00	\$0	\$0.00	\$25,000	
		\$0.00	\$0	\$0.00		
		\$0.00	\$0	\$0.00		
		\$0.00	\$0	\$0.00		
	TOTAL EXPENDITURES	\$1,414,896.87	\$3,359,585	\$1,313,051.63	\$1,349,074 (\$48,964)	\$0

CITY OF WASILLA
 FUND 08
 WATER CONSTRUCTION

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 4/30/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
	REVENUE					
3061.10	INTEREST INCOME-SWEEP	\$1,705.15	\$800	\$1,926.84	\$1,000	
3035.50	MG#4/86-313	\$0.00	\$0	\$61.01		
3065.01	AM VETS WATER EXTENSION	\$1,162.16	\$0	\$290.54		
	SUB-TOTAL	\$2,867.31	\$800	\$2,278.39	\$1,000	\$0
	OTHER FINANCING SOURCES					
3090.17	OPT-78-1	\$16,320.00	\$15,814	\$15,814.00	\$15,746	
3090.01	OPT-GENERAL FUND	\$15,000.00	\$0	\$0.00		
	OPT-WATER UTILITY FUND	\$0.00	\$137,467	\$67,892.00	\$188,254	
	FUND BALANCE	\$56,928.97	\$22,186	\$0.00		
	SUB-TOTAL	\$88,248.97	\$175,467	\$83,706.00	\$204,000	\$0
	TOTAL REVENUE	\$91,116.28	\$176,267	\$85,984.39	\$205,000	\$0
#433	EXPENDITURE					
7204	WATER EXTENSION-BIBLE CHURCH	\$0.00	\$2,641	\$2,640.36		
7207	SEN HOUSING WATER	\$76,095.78	\$0	\$0.00		
7208	SEN WATER DISTRIBUTION	\$15,020.50	\$0	\$2,062.50		
7209	PARKS-WEST-ENGINEERING	\$0.00	\$22,359	\$0.00		
7210	WESTPOINT WATER EXTENSION	\$0.00	\$13,800	\$15,273.22		
7211	HALLEA LANE WATER EXTENTION		\$69,575	\$2,870.00	\$35,000	
7212	HALLEA LANE WATER XING		\$67,892	\$0.00		
	PURCHASE & UPGRADE M.U.C.			\$0.00	\$170,000	
	TOTAL EXPENDITURES	\$91,116.28	\$176,267.00	\$22,846.08	\$205,000	\$0

CITY OF WASILLA
 FUND 11
 RIGHT OF WAY FUND

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 2/28/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
	FUNDING SOURCES					
3061.10	INTEREST INCOME-SWEEP	\$413.04	\$425	\$1,211.71	\$800	\$0
3090.01	OPT - GENERAL FUND	\$5,000.00	\$5,000	\$5,000.00	\$5,000	\$0
	ROW-FUND BALANCE				\$24,200	\$0
	TOTAL	\$5,413.04	\$5,425	\$6,211.71	\$30,000	\$0
#452	EXPENDITURES					
2604	APPRAISALS	\$0.00	\$0	\$0.00	\$0	\$0
5803	ROW ACQUISITION	\$0.00	\$0	\$0.00	\$30,000	\$0
	TOTAL EXPENDITURES	\$0.00	\$0	\$0.00	\$30,000	\$0

CITY OF WASILLA
 FUND 14
 SEWER CONSTRUCTION FUND

ACT. NO.	CLASSIFICATION	PRIOR YR. ACTUAL FY-94	REVISION 12/31/94 FY-95	YTD 2/28/95 FY-95	MAYOR APPROVED FY-96	ORIGINAL BUDGET FY-96
REVENUE						
3033.01	MG#4/92-475 DRAINFIELD	\$134,280.67	\$0	\$5,955.14		
3033.02	MG#4/94-005	\$0.00	\$10,000	\$0.00		
3033.03	MG#4/94-005	\$0.00	\$15,043	\$0.00		
3033.04	ADEC DESIGN & CONSTRUCTION	\$0.00	\$0	\$0.00		
3033.07	ADEC #90505	\$459,385.26	\$0	\$0.00		
3035.50	MG#4/87-475	\$344,882.70	\$0	\$0.00		
3035.59	MG#4/87-475 SEWER DESIGN, CONST	\$425.00	\$0	\$0.00		
3036.10	EPA DESIGN & CONST	\$0.00	\$0	\$0.00		
3061.10	INTEREST INCOME-SWEEP	\$16,285.67	\$10,000	\$70.19	\$12,000	
3061.36	TCD #13 INTEREST	\$0.00	\$0	\$6,913.36		
3061.37	TCD #14 INTEREST	\$0.00	\$0	\$6,913.35		
3301.03	MG#4/94-005 SEWER TREATMENT	\$50,000.00	\$0	\$0.00		
	SUB-TOTAL	\$1,005,259.30	\$35,043	\$19,852.04	\$12,000.00	\$0.00
	OTHER FUNDING SOURCES					
	FUND BALANCE	\$0.00	\$73,300	\$0.00	\$0	\$0
	TOTAL REVENUE & OTHER FUNDING SOURCES	\$1,005,259.30	\$108,343	\$19,852.04	\$12,000	\$0
EXPENDITURES						
456	SEWER DESIGN, CONST, CA	\$2,110.10	\$0	\$0.00		
9201	DRAINFIELD REPLACEMENT	\$936,864.09	\$0	\$25,513.80		
9505	PARKS-WEST ENGINEERING	\$0.00	\$25,000	\$0.00		
9511	SAFETY UPGRADES	\$0.00	\$10,000	\$0.00		
9512	MANWAY CHANGEOUT	\$0.00	\$48,300	\$400.24		
9513	SUSITNA LIFT/PUMP STATION	\$0.00	\$10,000	\$8,881.00		
9514	SEWER/RWELL CONFLICT	\$50,000.00	\$15,043	\$12,929.22		
9515	SETTLEMENT EXPENSES	\$50,000.00	\$0	\$29,000.00		
9598	TOTAL EXPENDITURES	\$988,974.19	\$108,343	\$76,724.26	\$0	\$0

FY96

WASILLA CAPITAL PROJECTS
SHORT LIST

Roads

Nelson Avenue, Danna Avenue, Knik Street L.I.D. Engineering (FY97 Construction)

Nelson Avenue - Lucille Intersection Re-Build FY96

Peck Street Extension and Paving - FY96 \$280,000

Note: In anticipation of no State participation as previously requested

Winter Paving L.I.D. Engineering (Construction FY97) 15,000

Wilder/Adventure Paving L.I.D. FY96 243,216

Vaunda Avenue Paving L.I.D. Engineering (Construction FY97) 10,000

Church Road - Airport Access North Side Preliminary Engineering 10,000

Southview Paving L.I.D. - FY96 195,000

Danna Paving L.I.D. Engineering (Construction FY97) 15,000

Century Park Paving L.I.D. (FY97?) 344,000

Parsons Avenue Paving L.I.D. Engineering (Construction FY97) 10,000

Parsons Avenue/Engelwood Improvements Engineering 10,000

Parsons Avenue Engineering 10,000

Century Park
\$362,075

Parsons Avenue Construction FY97) 15,000

Parsons Avenue Phases (FY97 State Matching) 25,000

Parsons Avenue (FY96 State Matching) 40,000

Serenity Street Engineering (Construction FY97) 10,000

Bailey Lane Right-of-Way Acquisition - FY96 (Appropriation from ROW Fund) 30,000

Yerlo Extension - Swanson to Bogard Engineering 10,000

Sidewalks and Trails

Pave Wasilla Lake Park Bike Path

Peck Street Bike Path

Glenwood Bike Path

Nelson Avenue Bike Path - Lucille to Main

Airport

Water System Engineering \$10,000

Sewage Collection and Disposal System Engineering 10,000

Construct Tenting Park 10,000

Property

Re-Roof City Hall 15,000

Pave Railroad Depot Parking Lot and Landscape 15,000

Re-Roof City Shop 20,000

Police Security Counter 5,000

Museum (3 Projects) 26,000

Architectural Services - School Administration Building 25,000

Sewer

Correct Schreiber Problems \$5,000

Sewer - Yenlo Extension - Swanson to Bogard Engineering 5,000

Water

Acquisition (Funding from Water Construction Fund) 75,000

West Parks Highway Water Distribution Line L.I.D. Project

Water - Yenlo Extension Design - Swanson to Bogard Engineering \$7,500

Shoring Shields for OSHA Requirements (2) 15,000

Parks, Recreation and Open Space

Purchase FDIC Lots - Townsite Park	\$56,000
Acquire Hetrick/Palmquist Lot	50,000
WAAL Ballfields Development (Smith) Water Well Combination	20,000
Cemetery Water Well Development	20,000

DEFERRED WASILLA CAPITAL PROJECTS LIST

Roads

Church Road - State

Old Matanuska Road - State

Mack Road - Airport Access Southside

Foundry Way Paving L.I.D.

Storm Drainage Ditching and Dry Wells

Traffic Signal - Lucille/Nelson

Street Light Installations

Mystery Avenue - Extension East to Lucus

Tillicum Avenue Construction

Asphalt Aprons to Gravel Streets

Truck Mounted Aerial Lift

Signage

Lane Striping

Overlay Urban Paving Project Problem Areas

Lucille Street

Swanson Avenue

Gateway Signs

Railroad/Susitna Avenue to Old Matanuska Road

Snow Blower

Sidewalks and Trails

Lucille Street Bike Bath Signage and Crosswalks Suspended Light (Warning)

Lucille Street Pedestrian Crossing at Nelson

Lucus Road Bike Trail

Bumpus Ballfields to Lucus Trail

Bogard Road Bike Trail

Palmer-Wasilla Highway Bike Trail

Winter Trails - Snowmachine

Winter Trails - Ski

Seward Meridian Bike Trail

Airport

FAA Fencing

FAA Paving

FAA - G.P.S.

FAA Parallel Runway

FAA Lake Access Ramp and Taxiway

Construct Shelter for Visitors

Install N.D.B.

Tie-Down Electrical System

Extension of Airport Runway Length

Obtain Old Merrill Field Tower

Airplane Wash Facility

Deferred Maintenance - Airport Lands Adjacent to Runway

Property

- Pave and Landscape Museum Parking Lot
- Renovate City Hall (Carpet, ADA Access, Air Exchange System)
- Museum (10 Projects)
- Restore Railroad Depot
- Construct New Library
- Construct Civic Center
- Construct New City Hall and Police Department
- Paint City Shop Inside and Out
- Pave City Shop Yard
- Construct Storage Shed - Phase III
- Architectural Design for Library Remodeling - Post Office Building
- Library Furniture Replacement
- Library Carpet Replacement

Sewer

- Replace 20" Manways x 22
- Extend Main - Railroad Avenue
- Connection Assistance Program \$50,000
- Wasilla Lake North Shore Extension
- Overland Disposal at Treatment Plant to Include Lift/Pump Station
- Second Digester for Expanded Septage Treatment
- Upgrade Lagoon System to Use Pressurization of Dosing Beds
- Senior Housing Extension - Winter Trails Subdivision
- Connect Iditarod Elementary School

South Lake Lucille Main/Loop (Tillicum to Lake View)

Contingency for 208 Volt Upgrade \$20,000

Septic Tank Replacement 10,000

Freeze-Up Problems 10,000

Water

East Wasilla Transmission/Storage Tank

South Wasilla Transmission/Storage Tank

Mission Hills Storage Tank Fire Hydrants and Second Well

Stand-by Generator/Power for Pump Houses
(Lacy Laine, Iditarod, Mission Hills, Chinook Villa)

Water Master Plan Engineer/Design

Parks, Recreation and Open Space

Accept Carter Park Land Donation - Lake Lucille Park

Acquire Wasilla Lake Park Lands

Acquire Wetland/Green Space - Tract B Radon

Upgrade Townsite Park Play Equipment

Upgrade Wasilla Lake Play Equipment

Parks Highway/Alaska Railroad Tree Planning - Phase II

Summer Flower Baskets

Median Flower Planting

Winter Recreation Programs

Pave and Landscape Townsite Park East Entrance

Build Crushed Rock Pedestrian Walk Ways - Bumpus Ballfields

Grade, Topping Gravel and Parking - Bumpus Ballfield Parking Lot

Susitna Street Boat Launch and Parking

Wasilla Lake Boat Launch and Parking

Old Wasilla Airport Park Development Design Work

\$20,000

Community Playground Project