



CITY OF WASILLA

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COUNCIL MEMORANDUM NO. 95-35

From: Mayor Stein
Date: April 19, 1995
Subject: Summer Recreation Program

Attached is a proposal from Parks and Recreation for a 1995 summer recreation program providing open swims and supervised gym programs. \$10,000 is in the FY95 budget for this use.

Administration respectfully asks for concurrence of Council for the use of FY95 budgeted funds to contract with the school district for these programs.

John C. Stein, Mayor

*Council approved
Opt #4 of the Parks + Rec.
Commission Memo. dated
5/4/95*

MEMORANDUM

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DATE: April 18, 1995
TO: Mayor Stein for City Council
FROM: WPRC, Ron Rucker
RE: Alternative Proposal for 1995 Summer Program

Because of the construction this summer at Wasilla Middle School, Community Schools will not be able to conduct the Summer Recreation Program developed last year. An additional problem with the Community Schools Program is whether Community Schools will exist after June 30th. If we fund a partial program through Community Schools, and Community Schools ceases to exist on June 30th, then we would receive back all unused funds. The following are some alternative summer programs:

1. Currently, the Wasilla Pool is open Tuesday through Saturday this summer. We could fund an open swim period on either Monday afternoon or Monday evening for two hours for an estimated number of participants of 105. At \$365 per period, a twelve week program would cost \$4,380 or an estimated average expense per participant of \$41.71. No fee is charged to the participants.

2. Community Schools is prepared to offer a modified program on Fridays and Saturdays at the Wasilla High School. This program would include three hours per week of supervised middle school boy and girls gym time, three hours per week of supervised high school boys and girls gym time, three hours per week of supervised middle and high school boys and girls music and crafts, and three hours per week of supervised elementary boys and girls gym time. The middle and high school gym times would concentrate on basketball and volleyball offering both games and skill development activities. Occassionally, other activites would be offered. Allowing \$500 for supplies and equipment the estimated cost for a 15-week program is \$5,000 and the estimated cost for a 12-week program is \$4,100. The typical small Community Schools participation fee, approximately \$7.00, would reimburse some of this cost.

We recommend support for the 12-week Monday evening open swim, \$4,380, and the 12-week Community Schools program, \$4,100, for a total cost of \$8,480 of the \$10,000 budgeted.

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City of Wasilla, Alaska

MEMORANDUM

DATE: May 4, 1995
TO: Mayor Stein for City Council
FROM: WPRC
RE: 1995 Summer Recreation Program

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City of Wasilla, Alaska

Since my last memorandum to you, the option to provide any type of gymnasium related program is no longer available, except in elementary school gyms. The WPRC does not consider the elementary school gyms adequate for a program.

After further review of the possible swimming related programs, the WPRC has developed the following options:

Option 1: Fully fund two "free", two-hour, evening open swim periods. Estimated total cost is \$7,800. The maximum number of persons allowed in the pool at any time is 105. During the 12-week period of the program, the total number of users is estimated at 1260 to 1600.

Option 2: Up front fund two, two-hour, evening swim periods with a residual fee of \$1.00. The normal borough fee is \$3.00 up to 17 and \$4.25 over 17. Maximum cost would be \$7,800. Actual estimated cost is \$6,500 to \$7,000. Total number of users will probably be slightly smaller than option 1.

Option 3: Fully fund one "free", two-hour, evening open swim on Monday nights at an estimated cost of \$3,900. Provide reduced rate swimming lessons at the Wasilla pool by \$15.00 per person. Preschool lesson fees would be reduced from \$40 to \$25 and other lesson fees would be reduced from \$45 to \$30. Estimated number of participants is 375 for an estimated cost of \$5,625. Total estimated cost for this option is \$9,525.

Option 4: Partially fund one two-hour, evening open swim on Monday nights, using a \$1.00 fee, for an estimated cost of \$3,300. Provide reduced rate swimming lessons at the Wasilla pool by \$15.00 per person. Preschool lesson fees would be reduced from \$40 to \$25 and other lesson fees would be reduced from \$45 to \$30. Estimated number of participants is 375 for an estimated cost of \$5,625. Total estimated cost for this option is \$8,925.

The WPRC recommends the City Council approve OPTION 3.