

CITY OF WASILLA

290 E. HERNING AVE. WASILLA, ALASKA 99654-7091

COUNCIL MEMORANDUM NO. 94-88

From:

Mayor John C. Stein

Date:

December 7, 1994

SUBJECT:

VETO MESSAGE - RESOLUTION NO. WR94-69, ADOPTING A NEW

FEE SCHEDULE FOR THE WASILLA MUNICIPAL AIRPORT

At the regularly scheduled City Council meeting on the 28th of November, 1994, the above subject Resolution was approved by Council vote.

After further staff investigation and consideration of additional analysis of fee schedules, the passage of Resolution WR94-69 is hereby vetoed. I respectfully request Council to consider adopting new Resolution 94-76 setting somewhat higher tie-down rates.

With near future airport improvement projects, a fueling facility and paving in place, it will be easy to justify higher rates but politically difficult to raise them.

The Palmer City Manager reports that they are losing aircraft to Anchorage, primarily because of the Borough personal property tax. At the tie-down low rate proposed, to match Palmer, we will still not be able to attract those aircraft from Palmer who will move anyway. A possibility exists where Palmer may revisit their current fee schedule to reflect lost revenues.

The City of Palmer basically gives their customers 1 month free rent on a yearly basis versus a monthly charge - a savings of \$19.92.

If we reduce our fee to that of Palmer we will lose approximately \$6,300 in revenue, and, would have to attract an additional 23 aircraft customers on a yearly rental, based on our current average of 35 monthly aircraft customers, in order to maintain our current level of revenue produced.

If we maintain our current monthly rate of \$25 and lower the yearly rate to \$250, as opposed to \$300 (12 X \$25), and attract those same 23 aircraft as a result of pending improvements we can anticipate a revenue increase of about \$4,000 per year.

RECOMMENDATION: Council consideration and approval of Resolution WR94-76 attached, setting Tie-down space fees at \$25 per month, \$125 for 6 months, and \$250 per year. Other fees as listed in Resolution No. WR94-69 fee schedule to remain the same as passed.

Fx: 373-9085

Clerks Office
Ph: 373-9065
Fx: 373-9085

☐ Finance
Ph: 373-9070
Fx: 373-9085

Area Code (907)

Administration

Ph: 373-9055

☐ Library Ph: 376-5913

Fx: 376-2347

Museum
Ph: 373-9071

Planning
Ph: 373-9074
Ex: 373-9085

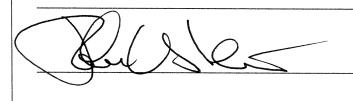
Fx: 373-9072

Ph: 373-9077 Fx: 373-9051

Public Works
Ph: 373-9095
Fx: 373-9085

]_____ Ph:_____

Fx: ____



John C. Stein, Mayor City of Wasilla

AIRPORT RATE SURVEY

Kodiak Municipal	Leased from Kenai Municipality	Kenai City-owned	<u>Juneau</u>	<u>Homer</u> State-owned		<u>Birchwood</u> State-owned	<u>Biq Lake</u> State-owned	AIRPORT
33	i 12	75	68	25 est.		Not Known	Not marked	# TIE DOWNS
\$30/mo	\$40/mo	\$20-40/mo	\$40/mo	No charge	\$30 pull-thru 20 back in	\$35 pull-thru 25 back in	No charge	RATES
Gravel	Gravel	Paved	Paved	Paved	Gravel Gravel	Paved Paved	Gravel	SURFACE
Snow removal; tie-downs granted on a 5 year term	Anchors, snow removal,	Water, anchors, snow removal, fenced	Anchor, snow removal, 24 hour security, fenced	parking, navigational lights, A.W.O.S., lighted runway, fenced with card system security, two private fuel sales, 4700 sq. ft. building owned by City with telephone, gift shop, coffee shop.		Paved & lighted runway, fenced, private fuel sales, snow removal.	None provided Fuel sales,phone, 24 private leased tiedowns @ \$30/mo	AMENTITIES PROVIDED

AIRPORT RATE SURVEY

November 1994	Wasilla	<u>Talkeetna</u>	<u>Soldotna</u>	<u>Sitka</u>	<u>Palmer</u>	Merrill Field	<u>Ketchican</u>
	98	10 est.	184	33	100	690	18
	\$25/mo	No Charge	\$30/mo.	\$25/mo \$275/yr	\$16.66/mo \$180 yr	\$40 tail in \$50 drive thru	\$24/mo
	Compacted	Paved	Paved	Paved	Paved	210 Paved u 422 Gravel	Paved
Notam Weather Reporting, aircraft service & repair, security, leased tie- downs with anchors, transient parking, 44 vehicle parking spaces, Best scenery in Alaska!	Lighted runway, phone, snowplowing, sanitary dis-	Paved runway and parking, lighted runway, 1 private fuel sales, telephone	Lighted runway, paved parking and runway, navigational lights, A.W.O.S., telephone, one private fuel sales, fenced, electricity available.	Anchors, snow removal as time permits	Paved runway & parking, fenced, snow removal, 2-3 private fuel sales, telephone at FAA Station. All are pull through.	Electricity extra chg.	Anchors, snow removal, fenced

November, 1994