

CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99654-7091
PHONE: (907) 373-9050
FAX: (907) 373-9085

COUNCIL MEMORANDUM NO. <u>93-61</u>

FROM;

DIRECTOR OF MUNICIPAL SERVICES

DATE:

JULY 6, 1993

SUBJECT;

FY94 TRANSPORTATION MUSEUM BUDGET

The FY94 Budget includes \$30,000 for the Transportation Museum. The Line Item narrative requires specific expenditures to be proposed by the Museum ad approved by the Council.

The Museum intends to spend the FY94 Funds as set forth in the memorandum dated June 22, 1993 by Harry Yost, Curator.

Administration recommends concurrence.

Erling P. Nelson, CMC

Director of Municipal Services

EPN/mls

APPROVED

DATE: 7/18/93

BY: 4 tarner

LASKA TRANSPORTATION & INDUSTRY

(907) 376-1211

P.O. Box 870646

WASILLA

ALASKA

99687

June 22, 1993

RECEIVED

MUNICIPAL SERVICES

Mr. Erling P. Nelson, CMC City Clerk City of Wasilla AM 29 290 E. Herning Ave. Wasilla, AK 99654-7091

JUN 22 1993

Dear Mr. Nelson:

RE: City of Wasilla Budget Appropriations for the Museum of Alaska Transportation & Industry.

The following are costs for expenditures of the \$20,000 FY93 grant:

Sheetrock \$4.000.
Insulation 6,000.
Plywood Sheathing 4,000.
Trusses 8,090.
\$22,000.

The following are cost estimates for expenditure of the \$30,000 FY94 grant:

Concrete and Fill \$7,400.

Flooring 7,900.

Well 5,500.

Gas Line 700.

Roof Renovation & Repair 3,150.

Electrical, Heating, Plumbing 5,350.

\$30,000.

Thank you for your assistance.

Sincerely,

Curatox