



## CITY OF WASILLA

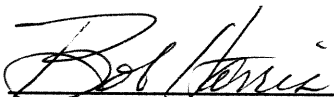
290 E. HERNING AVE.  
WASILLA, ALASKA 99654-7091  
PHONE: (907) 373-9050  
FAX: (907) 373-9085

### COUNCIL MEMORANDUM NO. 93-57

From: Deputy Administrator  
Date: June 21, 1993  
Subject: WASI Funding Request

The attached request from Wasilla Area Seniors, Inc. was received on June 21, 1993. The request is for funding to upgrade the water and sewer systems at the senior center which is necessitated by the additional floor space constructed for the latch key project.

The total amount requested is \$13,250. Administration recommends that \$15,000 (including contingency) be appropriated from the General Fund to the water construction fund to upgrade the senior center water and sewer system. Recommend that Ordinance No. 93-31 be introduced on June 28, 1993 and set for public hear and adoption on July 12, 1993.

  
\_\_\_\_\_  
Robert E. Harris  
Deputy Administrator

WASILLA  
AREA  
SENIORS  
INC.



17 June 1993

Mike Carson, Councilman  
City of Wasilla  
Wasilla, Ak 99687

ref: WASI Grant Request

Dear Mike:

Enclosed is a background statement supporting a WASI request for a grant or grants to help upgrade water and sewage services at the city-owned Senior Center. We request that you and Ray McCarthy sponsor our request for relief through the Council and city government.

Time is of the essence. Please expedite.

Sincerely yours,

*Hugh A. Johnson*  
Hugh A. Johnson  
President

HAJ/rec  
Enclosures: 2



P.O. Box 873008  
Wasilla, AK 99687

SUBJECT WASILLA SENIOR CTR		SHEET NO. 1 OF 1	
WATER & WASTE UPGRADE		JOB NO. 93006	
BY JDM	DATE 3/18/93	CHECKED BY	DATE

WATER SYSTEM -

ATMOSPHERIC TANK (FIBERGLASS) - \$2100  
3'x3'x9'

BOOST PUMP 45 GPM @ 60 PSI

TEEL - \$750  
BURK

(2) BLADDER TYPE STORAGE TANK \$1600  
\$800 @

ELECTRICAL - PARTS \$500  
LABOR 500

PIPING - PARTS \$1500  
LABOR 1600

TOTAL \$8550

WASTE WATER

3500 GAL TANK \$3700

LABOR - EXCAVATION/INSTALL 1000

TOTAL \$4700

LEAK \$300  
3/18/93  
KLEIN - 100 \$300  
SOLAR UNITS - 300



17 June 1993  
REVISED

## BACKGROUND FOR GRANT REQUEST

The Floyd D. Smith Senior Center is an outstanding human resource facility within the City of Wasilla.

Developed from a combination of grants, gifts, contributions and much effort by the seniors, this resource is recognized as a leading facility providing services to the community.

In rounding numbers, an average of more than 100 lunches are served daily, Monday through Friday, at the Center together with some 25 home-delivered meals to shut-in seniors. Our transportation fleet brings seniors to the Center, aids their shopping and transports ill persons to medical, legal, and other services in Wasilla, Palmer and Anchorage. We currently service about 90 low income or unemployed families through the surplus commodities program. We are in process of developing a Latch-Key Program for children in grades 1-5 whose parents cannot provide adequate day care for them before and after school. Social activities such as arts and crafts, cards, pool, TV and visiting are provided. Nine monthly Sunday brunches are anticipated community events as well as major fund raising functions. Several other nonprofit organizations hold meetings and banquets in this Center during the year. We also provide space for two social workers, a Senior Care Coordinator and a Senior Employment Consultant.

Increasing questions of fact pertaining to growing water and sewage problems led to a meeting of representatives from affected agencies at WASI on April 5, 1993. This meeting determined that the Alaska Housing Authority and the City of Wasilla had been negligent in providing current approved water and sewage information to DEC. The "as-builts" of public record were useless and WASI needed both an enlarged septic tank and greater water storage. This situation was undiscovered until after the new addition was nearly completed.

Attending this meeting were:

Mayor Stein, Bob Harris and Ray McCarthy representing the City of Wasilla.

Preston Johnson and Jack Felton from Alaska Housing

Paul Pinnard and Kevin (the engineer) from DEC

Jim McGinnis from Great Northern Construction

Michael Slezak and Hugh Johnson from WASI, and

several board members from WASI attended as observers

This meeting led to discovery of the discrepancies and led DEC to abate or postpone its rulings about inadequate water and sewage treatment. The date for compliance, however, was only temporarily postponed.

WASI has been trying to meet requirements since that meeting. However, anticipated donation of a suitable septic tank did not develop and Alaska Housing Authority has failed to provide an

unutilized water storage and pressure unit already installed at Williwaw Manor.

WASI is in increasing danger of being shut down by DEC, and DFYS could withhold approval for us to open the Latch-Key facility.

WASI has, in the past, paid for many new features added to this City-owned facility. Landlords customarily are responsible for necessary improvements to their real property. The City of Wasilla is our landlord.

We have to pay for our snowplowing. We added the parking lot and had most of it paved. We are developing a playground for the Latch-Key Program. We continue to up-grade the center and its services to both senior citizens and the community in general.

WASI simply cannot afford the additional expenses for sewer and water upgrades. We even are struggling to pay remaining construction costs above the state grants on the new addition, which by rights also should be a cost to the landlord. We continue to upgrade the value of this property.

Our sources of discretionary cash are stretched beyond acceptable limits. We urge that the City recognize its customary role as a responsible landlord and appropriate (grant) funds to relieve the present situation at the Senior Center.

Immediate needs include amounts estimated by Great Northern Engineering as follows (see attached):

1. Purchase and installation of a 3,500 gallon sewage septic tank at \$4,700.
2. Upgrade of water system to meet DEC requirements plus/minus \$8,550.

Recently the City of Wasilla received tax revenues developed from our charitable gaming permit in excess of \$10,000.

We would have received the lion's share of these funds from our operator, because he returns an amount far greater than the State mandated 15% return. Since the City of Wasilla now has these funds, we request that you direct the Administration to provide the above needed improvements immediately.

Time is now of the essence. Target completion date is July 15, 1993.



**CITY OF WASILLA**

290 E. HERNING AVE.

WASILLA, ALASKA 99654-7091

PHONE: (907) 373-9050

FAX: (907) 373-0788

**COUNCIL MEMORANDUM NO. 92-100**

**From:** Deputy Administrator

**Date:** September 3, 1992

**Subject:** Road Projects

Wasilla has funds available for road improvements approximately as follows:

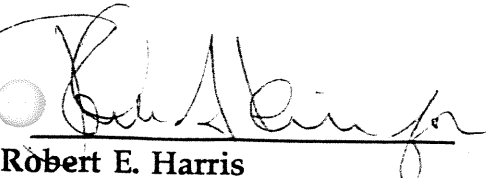
FY92 Legislative Grant	\$177,000
FY93 Council Appropriation	70,000
FY92 Council Appropriation	27,133
FY91 Legislative Grant (Peck Street)	<u>34,810</u>
	\$308,943

Administration recommends directing the majority of available road funds to paving projects in locations that are now requiring the most road maintenance effort. In general, those locations are the most heavily traveled gravel streets.

We feel that strip paving portions of streets that sustain the most wear would allow us to perform a better level of service on the remaining City streets. Therefore, we recommend that Council authorize engineering and contract preparation for the projects listed below. The intent would be to advertise for bids and perform the work early next construction season.

<u>Project</u>	<u>Preliminary Cost Estimate</u>
Crestwood: Lucille to Ponderosa - 900'	\$ 45,000
Nelson: Lucille to Graybark - 1000'	45,000
Melanie: Lucus to 1000'	45,000
Lakeview: Knik Road to Lake Street	<u>65,000</u>
	\$200,000


The remaining \$108,943 would be held until final cost estimates to obtain right-of-way and design of Peck Street through to Wasilla Fishhook are available. The project will be presented for Council decision as to which portion or phase of Peck Street (or other project) to proceed on at that time.

  
Robert E. Harris  
Deputy Administrator

*No Action Taken  
EGH 9-29-92*

7. UNFINISHED BUSINESS

A. Street Improvements



Bob Harris explained that he would like to receive recommendations from the Commissioners regarding the streets they want to have improved from the list presented on the memorandum dated August 7, 1992 from the Deputy Administrator. Larry Bridge of Wasilla Public Works Department, stated that Peck Street, Nelson Avenue, and Crestwood Avenue take most of the time and money for maintenance and he would like to see these three streets designated for improvements.

Motion/Second: Hartrick/Tapscott

To recommend to Council to use the money available to approve road improvement causing the maximum amount of funds available as recommended by the Wasilla Public Works Department.

Passed unanimously.

8. NEW BUSINESS

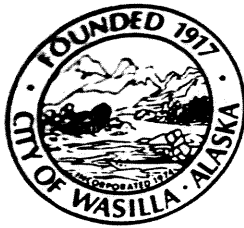
None.

9. STAFF REPORT

Mayor John Stein reported on the following:

- A. Last night Council approved the Engineering Contract with Polarconsult for the sewer plant upgrade in the amount of \$105,216. The engineering will be started at once, bidding will possibly start in February 1993 and construction should begin in the spring.
- B. Councilman McCarthy, at the last minute last night at the Council meeting, made a motion to add \$15,000 to the airport access road project to pave Rocky Ridge Road between Neuser and Parks Highway, which passed unanimously.
- C. The Council approved the police conceptual design for the police department amended to include two more officers which will bring the proposed personnel to 9 commissioned officers, 1 chief and 1 clerical for a total 11 person staff. Copies of this conceptual design will be available for the WP&UC packets on September 15, 1992.
- D. There will be another public hearing on September 14, 1992 at the Council meeting regarding the 2% sales issue.





## CITY OF WASILLA

290 E. HERNING AVE.  
WASILLA, ALASKA 99654-7091  
PHONE: (907) 373-9050  
FAX: (907) 373-0788

### MEMORANDUM

**To:** Bob Harris  
**From:** Larry Bridge  
**Date:** September 8, 1992  
**Re:** 1992 Traffic Counts

These are the streets that have been counted at this time. On an average, these counters were out 7 to 10 days per street. All counts are an average daily total. These are the raw numbers, no formulas have been implemented.

#### Lucille Street (2 counters)

Lucille and Swanson	4,942 per day
Lucille and Aspen	6,382 per day
Nelson Avenue between Fishhook/Lucille Street	1,956 per day
Peck Street between Bogard/Snohomish	1,130 per day
Crestwood Avenue between Lucille/Ponderosa	985 per day
E. Glenwood Avenue between Old Mat Road/Woodcrest	960 per day
Melanie Avenue between Lucus/Church	897 per day
Nelson Avenue between Lucille/Lucus	810 per day
Glenwood Avenue between KGB/Thomas	668 per day
Naomi between Seward Meridian/Hiro	513 per day
Lake Lucille Drive between Hallea/the creek	476 per day
Susitna Avenue between KGB/Boundary	273 per day
Lakeview between KGB and VFW	208 per day
Lakeview between Willow and Lake Street	157 per day



## CITY OF WASILLA

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### NOTICE OF PUBLIC HEARING

#### ROAD PROJECTS

The Wasilla City Council will hear public comment on September 28, 1992, 7:00 p.m., Wasilla Hall on City Administration's proposal to utilize \$308,943 of available state and city road funds to pave city streets that now require the most road maintenance effort. The projects proposed in Council memorandum No. 92-100 are:

<u>Street</u>	<u>Traffic Counts</u>	<u>Cost Estimate</u>
Crestwood - Strip pave from Lucille 900' to Ponderosa	985	\$ 45,000
Nelson - Strip pave from Lucille 1000' to Graybark	810	45,000
Melanie - Strip pave from Lucus 1000' to west	897	45,000
Lakeview - Strip pave from Knik-Goose Bay 1400' to Lake St	290	65,000
Black Street - Reserve to construct paved road and bike path from Bogard to Fishhook pending additional funding	1130	108,943

The above projects would consume the total available road construction funds for Fiscal Year 1993. Construction on Crestwood, Nelson, Melanie and Lakeview would occur in the spring of 1993.

The public is invited to attend and comment. For further information, contact Bob Harris, Director of Public Works, 373-9055.

## 7. UNFINISHED BUSINESS

### A. Airport Street Names

Chairman Kohring submitted a list of potential street names for the new airport. The potential names were all cleared for use through Marilyn McGuire of the Borough Platting Division. The Commissioners agreed to individually select categories and names from the list to be tallied by the planning clerk for presentation to the Wasilla Council for final approval.

The concensus of opinion of the Commissioners was to select the category "Miscellaneous" and the following names:

Crosswind-4, Terminal-4, Beacon-3, Aviation-3, Upwind-2, Downdraft-2, Safety-1, Runway-1, Radar-1, Bush Pilot-1.

Mayor Stein has suggested utilization of the chosen names as follows:

Beacon Street: North-south connecting Neuser Drive to the airport and adjacent to beacon.  
Aviation Avenue: East-west paralleling the runway and future connection to Church Road.  
Crosswind Court: North-south serving lease lots.  
Terminal Court: North-south serving tie-down area and lot reserved for future terminal building.

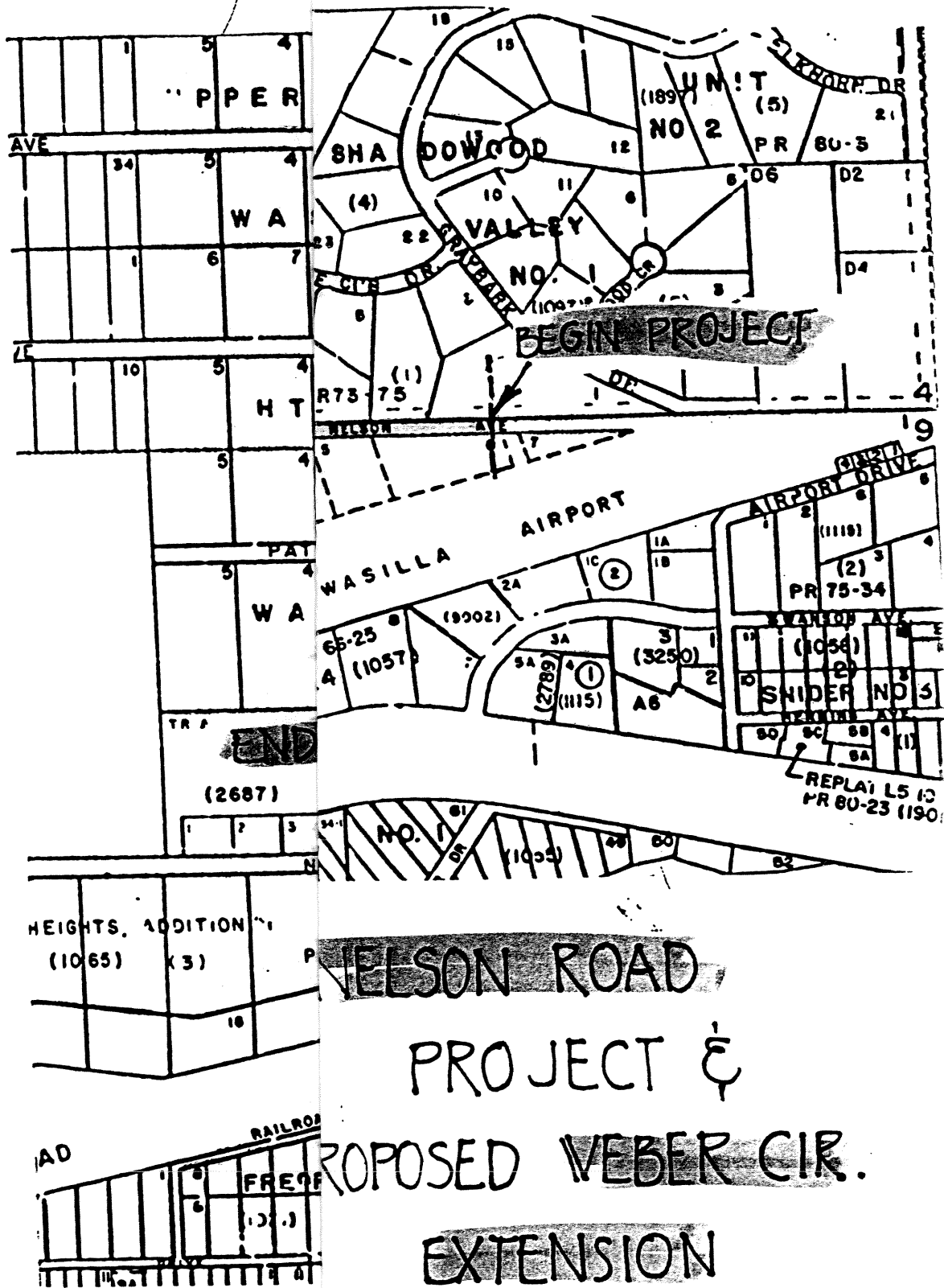
### B. Neighborhood Paving Projects

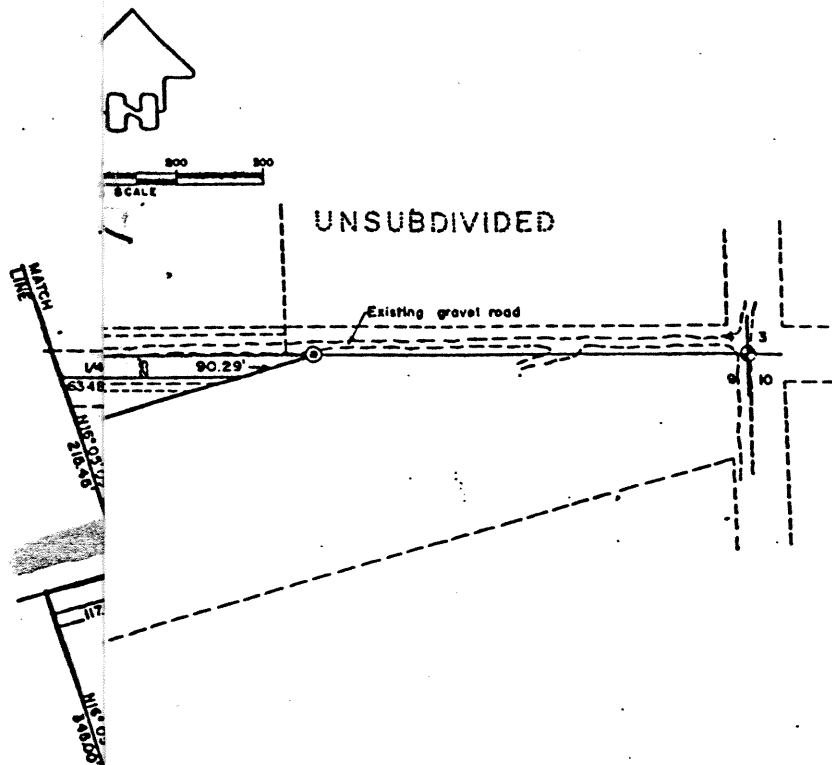
Mayor Stein presented copies of Chapter 14.10, Street Classification and Standards, of the City of Wasilla Municipal Code. He read the descriptions as set forth in Chapter 14.10 as to Residential, Collector, Commercial and Arterial streets. He stated that as far as paving costs are concerned, on residential paving the abutting property pays 100% of the costs; on collector paving the abutting property pays one-third and the City pays two-thirds; on arterial paving the City pays 100%; commercial paving costs were not addressed. Mayor Stein also displayed maps of the Wasilla area and asked for the Commissioners input regarding classification of streets in Wasilla. A partial list is as follows:

Arterial  
Glenwood  
Lucille  
Spruce  
Crestwood/Cache

Commercial  
Nelson  
Hollea Lane  
Railroad Avenue  
Susitna

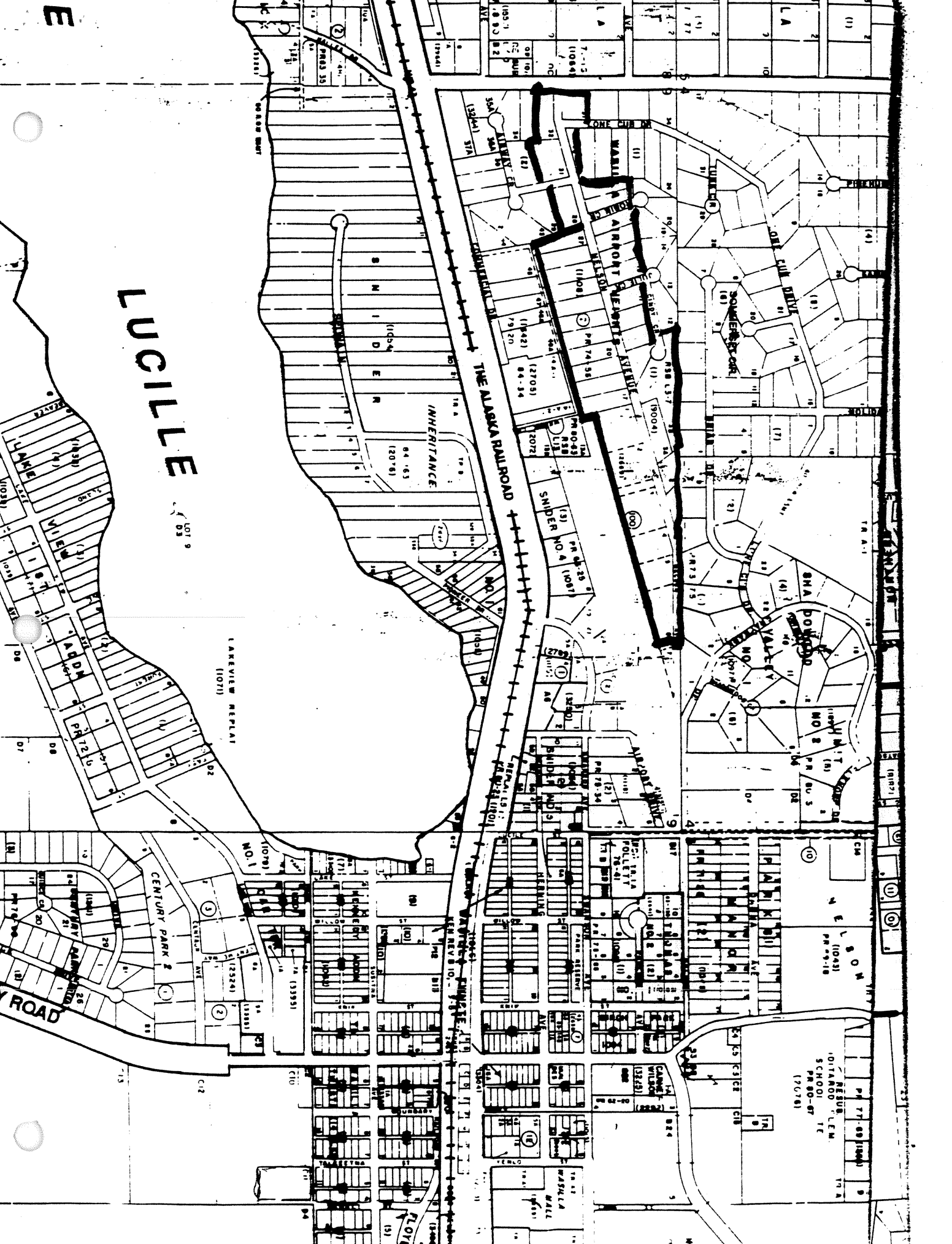
Collector  
Melanie  
Ponderosa Loop  
Nelson  
Peck





LT BIKE PATH / SIDEWALK

PLAT OF <b>WASILLA AIRPORT HEIGHTS</b> LOCATED WITHIN N 1/2 SEC. 9 T17N R1W 5M ALASKA CONTAINING 91.432 ACRES			
<b>CONTRACTING ENGINEERS &amp; ASSOC.</b> 7010 OLD SEWARD HIGHWAY ANCHORAGE, ALASKA 99502			
DRAWN	FC	DATE	SEPT. 1974
CHECKED	DS	SCALE	1" = 100'
		GRID ANCHORAGE	QUADRANGLE C-7
			DWG. NO. 74-3
			SHEET 2 OF 2



LUCILLE

THE ALASKA RAILROAD

WALTON AVENUE

MAY AVENUE

SOMERSET DRIVE

LAKESIDE REPLAT

CENTURY PARK 2

NEEDHAM SCHOOL

MILL

# DENALI NORTH

P.O. Box 870086  
Wasilla, Alaska 99687

June 23, 1993

City of Wasilla  
141 Herning  
Wasilla, Alaska 99654

RECEIVED

JUN 23 1993

City of Wasilla, Alaska

ATTN: Bob Harris//City Administrator  
RE: Construction Estimate Nelson Road/Weber Circle

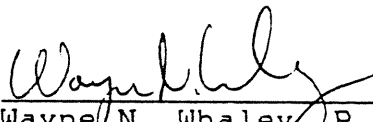
Dear Mr. Harris,

This is the Design & Construction Cost Estimates as discussed in our previous meetings. I provided you with unit prices in order for you to adjust your estimate accordingly.

On Weber Circle we only estimated per foot at this time. The estimated quantities may change after the design is done

If you have any questions please contact Mr. Henslee or myself.

Sincerely,

  
Wayne N. Whaley, P. L. S.

COST ESTIMATE - DESIGN

1) Nelson Avenue (4000 L.F.)	
A) Design & Drafting	
1 - Cover Sheet	
3 - Plan & Profile Sheets	
1 - Detail Sheet	\$15,000.00
B) Surveying	\$ 3,500.00
C) Administration	\$ 1,500.00
TOTAL ESTIMATE	\$20,000.00
	=====

ADDENDUM I

2) Weber Circle (600 L.F.)	
A) Design & Drafting	
1 - Cover Sheet	
1 - Plan & Profile	
1 - Detail Sheet	\$ 2,300.00
B) Surveying	\$ 1,000.00
C) Administration	\$ <u>500.00</u>
TOTAL ESTIMATE	\$ 3,800.00
	=====



**COST ESTIMATE - CONSTRUCTION  
NELSON AVENUE  
PAGE 1**

**SECTION 20 EARTHWORK**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
20.02	Clearing & Grubbing	0.5 Acres	L.S.	\$12,000.00
20.06	Leveling Coarse	1040 Ton	14.00/Ton	\$14,560.00
20.05	Classified Fill and Backfill	2600 Ton	11.00/Ton	\$28,600.00
20.22	Reconditioning Roadbed	4000 L.F.	9.50/LF	\$38,000.00
23.1	Excavation & Embankment	(SUBJECT TO FINAL DESIGN)	N/A	
		<b>SUB TOTAL</b>		<b>\$93,160.00</b>

**SECTION 30 PORTLAND CEMENT CONCRETE**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
30.02	PCC Curb and Gutter	2280 L.F.	12.50/lf	\$28,500.00
30.03	PCC Sidewalks 4"	636 S.Y.	22.00/sy	\$13,992.00
30.04	Structures & Retaining Walls	L.F.	N/A	
		<b>SUB TOTAL</b>		<b>\$42,492.00</b>

**COST ESTIMATE - CONSTRUCTION  
NELSON AVENUE  
PAGE 2**

**SECTION 40 ASPHALT SURFACING**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
40.02	AC Pavement Road	11000 S.Y.	6.75/sy	\$74,250.00
40.07	Remove & Replace Existing Asphalt	S.Y.	N/A	
40.02	AC Pavement 6' Bike Trail	2570 L.F.	L.S.	\$ 5,140.00
<b>SUB TOTAL</b>				<b>\$79,390.00</b>

**SECTION 55 STORM DRAIN**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
55.02	Furnish & Install Pipe	500	35.50	\$17,750.00
55.05	Dry Well Infiltration Systems	1 EA		\$ 2,000.00
55.06	Construct Catch Basin	2 EA	1200.00/ea	\$ 2,400.00
55.12	Furnish and Install Culvert (18" CMP)	300 L.F.	35.50/1f	\$10,500.00
<b>SUB TOTAL</b>				<b>\$32,650.00</b>

**SECTION 70 MSC**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
70.14	Reset Fence	L.F.	N/A	
70.15	Guard Rail	550/L.F.	45.00/ft	\$24,750.00
70.20	Traffic Markings	L.S.		\$ 5,600.00
<b>SUB TOTAL</b>				<b>\$30,350.00</b>

**SECTION 75 LANDSCAPING**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
75.04	Top Soil	20,000 S.F.	375.00/1000sf	\$ 7,500.00
75.05	Seeding	20,000 S.F.	80.00/1000sf	\$ 1,600.00
75.03	Jute Matting	740 S.Y.	4.00/sy	\$ 3,000.00
<b>SUB TOTAL</b>				<b>\$12,100.00</b>

**SECITON 90 SPECIAL PROVISIONS**

<b>ITEM#</b>	<b>PAY ITEM NAME</b>	<b>ESTIMATED QUANTITY</b>	<b>UNIT PRICE ESTIMATE</b>	<b>TOTAL ESTIMATE PRICE</b>
90.01	Gabions	150 L.F.	50.00/ft	\$ 7,500.00
<b>SUB TOTAL</b>				<b>\$ 7,500.00</b>

**TOTAL ESTIMATE**  
**ENGINEERS ESTIMATE**  
**\$ 297,642.00**  
**\$ 300,000.00**  
=====

ADDENDUM I

Cost Estimate - Construction  
Weber Circle (600 L.F.)

Construction Estimate

600 L.F. @ \$67.00 / FT = \$ 40,200.00

TOTAL: \$ 40,200.00

Engineers Estimate \$ 40,000.00

***COST ESTIMATE - CONTRACT ADMIN.***

1) NELSON ROAD

Contract Administration	\$14,000.00
Testing	3,000.00
Construction Surveying	6,500.00

***TOTAL ESTIMATE: \$23,500.00***

ADDENDUM I

2) WEBER CIRCLE

Contract Administration	\$ 3,000.00
Testing	800.00
Construction Surveying	1,200.00

***TOTAL ESTIMATE: \$ 5,000.00***

**SUMMARY SHEET**

1) NELSON ROAD (4,000 L.F.)

A) Design Phase	20,000.00
B) Construction Phase	300,000.00
C) Construct Administration	23,500.00

PROJECT ESTIMATE: \$343,500.00

ADDENDUM I

2) WEBER CIRCLE (600 L.F.)

A) Design Phase	\$ 3,800.00
B) Construction Phase	40,000.00
C) Contract Administration	5,000.00

PROJECT ESTIMATE: \$ 48,800.00

CITY OF WASILLA  
PROPOSED CAPITAL IMPROVEMENT PROJECTS  
FISCAL YEAR 1990

I N D E X

<u>Priority</u>	<u>Project</u>	<u>Page No.</u>
	Summary	1
1	Wasilla Storm Drain	2 - 5
2	Selina Lane/Lucile Lane Upgrade	6 - 8
3	Peck Street Sewer and Lakeshore Drive/Peck Street Upgrade	9 - 13
* 4	Nelson Avenue Upgrade and Sewer Extension	14 - 16
5	Wasilla Airport Access Road	17 - 18
6	Lucille Street Pedestrian Way	19 - 20
Appendix	Layout Drawings	

using Lucille Lane and extending the road through instead of a new crossing? Mayor Stein stated that this had been looked at and there were problems with insufficient right-of-way to go this route.

Pat Hjellen: Stated she felt that Selina Lane should be further down on the priority list, also questioned the funding for the Storm Drains, is it for both lakes or just one. Mr. Gilfilian stated that the Storm Drain funding is for Phase I and is mostly for Lake Lucille. Mrs. Hjellen asked if Council had prioritized any of the items listed? Mayor Stein stated that the Council had not done this yet. Councilman DeCamp pointed out that there was a list of 6 priorities included from the FY-90 priorities list that Council has agreed upon.

Rose Palmquist: Regarding the Water and Sewer Projects, will the City go to DEC for funding? Mayor Stein stated yes, but these were not funded by the legislature in the past. Mrs. Palmquist stated that she liked the economic development projects.

There were no further comments, Mayor Stein closed the hearing to the public.

6. PERSONS TO BE HEARD: (NON AGENDA ITEMS)

A. Curt Menard Not present.

7. EXECUTIVE SESSION: NONE SCHEDULED

8. UNFINISHED BUSINESS:

A. CM. No. 89-98; FY-91 Legislative Grant Priority List

1. CM. No. 89-103

Motion/Second: Smith/DeCamp

To maintain the FY-90 Priority List for FY-91: Motion passed.

Motion/Second: Smith/DeCamp

That the City make the Comprehensive Plan Update as Priority #1 to the Matanuska-Susitna Borough and direct Administration to take this to them. Motion passed.

B. Storm Drain Pump Station Project Design Review

Motion/Second: DeCamp/Matthews

To proceed with the Engineer's recommendation for standard core drilling testing of Lot 53 and authorize an offer to purchase Lot 53 for \$34,000.00 contingent on constructability. Motion passed.

9. NEW BUSINESS:

A. CM. No. 89-101; Parks Manor; Block 2, Lot 3, Delinquent Property Taxes

Motion/Second: DeCamp/Carson

FY91



11. COMMUNICATIONS:  
A. ✓ State of Alaska; Elections  
B. ✓ Senator Ted Stevens; EPA/Wasilla Sewer System  
C. ✓ Special Legislative Worksession; Meeting Notice  
D. ✓ Local Government Reception  
E. ✓ IM. No. 90-31; Old Wasilla Elementary School Use  
Councilman Cottle stated that she was opposed to the City giving up any more space.

9. UNFINISHED BUSINESS:  
A. ✓ FY92 Capital Program  
1. CM. No. 90-85; Planning Commission Recommendations  
Motion/Second: Hjellen/Carson

To approve the FY92 Capital Program List as follows:

1. Sewer Treatment Plant	\$3,500,000.00
2. City Public Works Shop	\$ 175,000.00
3. Airport Access Road	\$ To Be Determined.
4. Storm Drain	\$1,000,000.00
5. Airport Water System	\$ To Be Determined.
6. Lake Lucille Weir	\$ 250,000.00
7. Peck Street	\$ 50,000.00
8. Lakeshore Drive Upgrade	\$ 100,000.00
9. Record Storage Vault	\$ 150,000.00
10. Street Lights	\$ 50,000.00
*11. Nelson Avenue	\$ 100,000.00
12. Selina Lane	\$ To Be Determined.
13. South Wasilla Paving	\$ 990,000.00

FY92

Motion passed.

12. ADMINISTRATION REPORTS:

13. AUDIENCE COMMENTS:


14. COUNCIL COMMENTS:

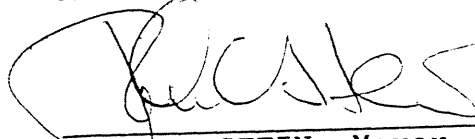
15. ADJOURNMENT:

There being no further business the meeting adjourned at 10:55 p.m.

RESPECTFULLY SUBMITTED:

APPROVED:

  
ERLING P. NELSON, CMC  
City Clerk

  
JOHN C. STEIN, Mayor

**FY93 CAPITAL IMPROVEMENT PROJECTS**

**PROJECTS IN PROGRESS SUMMARY**

	<u>Status</u>	<u>Engineer</u>
Public Works Garage	Site Selection	Staff
Bumpus Ballfield	95% Complete	Staff
Bumpus Ballfield In-Fields Soil	Planning	Staff
1992 Comprehensive Plan Update	Complete	B & B
Parks/Matanuska Rd.-Hermon Intersection (State)	Complete	State
Lake Lucille Study	In Progress	Eilers
Fireproof Records Storage Vault	Design Complete	Bissett
Selina Lane West R.O.W. Acquisition	On Hold - Litigation	Staff
Lake Lucille Weir	Complete 10/91	Erdman
Storm Drain Pump Site Test Well	On Hold	Gilfilian
Sewer Recirculating Filter	Design In Progress	Polarconsult
Traffic Signals Seward Meridian/Parks & PWH	To build 7/93	State
Illumination - Mt.Village-Cottonwood Creek, Knik Road (State)	In Progress	State
Lakeshore Drive Construction	Complete	Alaska Rim
Street Lights	Phase I, Phase II Complete; Phase III 50% Complete	MEA
Lake Lucille Lane Upgrade	Complete	Staff
Dry Well Installation	In Progress	Staff
Airport Access Road - MSB/City	Complete	Alaska Rim
Hermon Road Paving	Complete	
Spruce Avenue Widen	Complete	Staff
Thomas Avenue Improvements		Staff
V.F.W. Water Extension	Complete	
Airport	Complete	State
Airport Fencing	Planning	State/Staff
Airport Snow Blower and Garage	To Contract	State
Airport Paving	Planning	State
Tommi Avenue Upgrade and Pave	In Progress	Gilfilian
Glenwood Avenue Pave to Senior Center	In Progress	Alaska Rim
Shadowood Paving L.I.D.	On Hold	Staff

Westpoint Drive Paving L.I.D.

Letters of Interest      Staff

Susitna Avenue Paving L.I.D.

Letters of Interest      Staff

Crestwood Avenue Paving L.I.D.

Letters of Interest      Staff

Peck Street Upgrade and Extension

Engineering in Progress      Alaska Rim

High Volume Road Paving (Nelson, Crestwood,  
Melanie, Lakeview)

On Hold      Staff

FY94 CAPITAL IMPROVEMENT PROJECTS

PROJECTS IN PROGRESS SUMMARY

	<u>Status</u>	<u>Engineer</u>
Public Works Garage Purchase	Complete	Staff
Public Works Garage Upgrade	Design in Progress	
Bumpus Ballfield	98% Complete	Staff
Bumpus Ballfield In-Fields Soil	Complete	Staff
1992 Comprehensive Plan Update	Complete	B & B
Lake Lucille Study	In Progress	Eilers
Fireproof Records Storage Vault	Design Complete	Bissett
Selina Lane West R.O.W. Acquisition	On Hold - Litigation	Staff
Lake Lucille Weir	Complete 10/91	Erdman
Storm Drain Pump Site Purchase (Troseth)	Complete	Staff
Storm Drain Construction	Funding Request	State/City (ISTEA)
Sewer Recirculating Filter	Design in Progress	Polarconsult
Traffic Signals Seward Meridian/Parks & PWH	To build 7/94	State
Illumination - Mt. Village-Cottonwood Creek-Knik Road (State)	Complete	State
Lakeshore Drive Construction	Complete	Alaska Rim
Street Lights	Phase I, Phase II Complete; Phase III 50% complete	MEA
Lake Lucille Lane Upgrade	Complete	Staff
Dry Well Installation	In Progress	Staff
Airport Access Road - MSB/City	Complete	Alaska Rim
Thomas Avenue Improvements		Staff
V.F.W. Water Extension	Complete	Erdman
Airport	Complete	State

Airport Fencing	Planning	State/Staff
Airport Snow Blower and Garage	In Progress	State
Airport Paving	Planning	State
Naomi Avenue Upgrade and Pave	In Progress	Gilfilian
Glenwood Avenue Pave to Senior Center	In Progress	Alaska Rim
Shadowood Paving L.I.D.	Information - Build 6/93	Staff
Vestpoint Drive Paving L.I.D.	Letters of Interest	Staff
Busitna Avenue Paving L.I.D.	Letters of Interest	Staff
Crestwood Avenue Paving L.I.D.	Letters of Interest	Staff
Peck Street Upgrade and Extension	Engineering in Progress	Alaska Rim
High Volume Road Paving (Nelson, Crestwood, Melanie, Lakeview)	On Hold Pending Council Direction	Staff