



CITY OF WASILLA

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COUNCIL MEMORANDUM NO. 92-78

From: Deputy Administrator
Date: July 30, 1992
Subject: FY93 Landfill Fees

Administration based the \$35,000 budget estimate for FY93 landfill fees on prior years figures. However, the Borough has budgeted an increase in operating cost of the central landfill plus \$125,000 in capital improvements. The share of the total cost allocated to Wasilla, based on property assessed valuations, is \$47,714.

We could argue that population is a more equitable method of computing our fair share but we have not succeeded with that argument after asserting it for over two years. The net effect would only be about two (2) percentage points difference.

Our FY93 budget approved \$35,000 for animal control, the same as last year. The Borough has reduced their overall contract but the City will retain the same level of services for a contract price of \$23,120, leaving an account balance of \$11,880.

Recommend Council introduce and approve the attached re-appropriation ordinance that will transfer the excess animal control funds to the solid waste account and transfer \$834 from Council Contingency so that we may pay for both contracts.

Robert E. Harris
Deputy Administrator

REH/sbh