



CITY OF WASILLA

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WASILLA, ALASKA 99654-7091
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COUNCIL MEMORANDUM NO. 92-53

From: Mayor Stein

Date: May 26, 1992

Re: FY93 Capital Improvement Grants Matching Funds

Our legislative CIP requests contemplated local matching funds. Local effort was a key element in convincing the legislature to approve these grants.

Last week we were informed that the legislature has approved three grants for which the City offered a sensible local match. Those and eight other grants are summarized in the attached table. The governor has until June 19, 1992 to veto.

It is reasonable for the City to budget pro-rated matching funds as follows:

Project	Approved Grant	City Match	Total Funding
Paving	\$200,000	25% or \$66,700	\$266,700
Street Lights	50,000	20% or 12,000	62,000
Lucille Path	25,000	13% or 5,000	30,000

Paving will likely be funded by local improvement districts (L.I.D's) and the required \$66,700 will therefore be budgeted on a per-project basis.

Street lights and the Lucille Street pathway should be matched in the general fund road budget.

We respectfully request that matching funds be budgeted for this important opportunity:

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431-9211 increase \$6,000 to \$12,000 to match \$50,000 street light grant

431-xxx add \$5,000 new account to match \$25,000 Lucille path grant

431-2305 maintain \$27,000 for street light electricity.

Amendments sheets have been drafted for your use.

John C. Stein, Mayor

FY93 LEGISLATIVE GRANT SUMMARY - JCS - 5/26/92

Project	Priority	Legislative Request	Legislature Approved	Governor Approved	Budget Local Match	Funding Total
Sewer	1	\$1,250,000	\$500,000	\$800,000	\$1,300,000	\$1,300,000
Storm Drainage	2	968,000	-0-	-	-	-
Paving	3	1,500,000	200,000	66,700	266,700	266,700
Shop	4	300,000	-0-	-	-	-
Street Lights III	5	50,000	50,000	12,000	62,000	62,000
Vault	6	145,000	-0-	-	-	-
Senior Housing	7	3,000,000	-0-	-	-	-
Airport Water	8	300,000	-0-	-	-	-
Lucille Path	9	200,000	25,000	5,000	30,000	30,000
Senior Addition	10	197,200	197,200	-	197,200	197,200
Veteran Memorial	-	-	10,000	-	10,000	10,000
Iditarod Trail	-	-	20,000	-	20,000	20,000
Transportation Mus.	-	-	7,500	-	7,500	7,500

5/19/92

SB 483 CAPITAL & REAPPROPRIATION
-subject of gov's veto- /// -not operating-

JG
5/26/92

For	Amt	Through	Page
*** DISTRICT 16 ***			
Scott Road upgrade	38,165	DOT	24
Extension of Bogard Rd	100,000	AD	25
MSB-Various intersections upgr	640,100	DOT	45
Old Glenn to Clark-Wolverine	354,800	DOT	45
Church Rd imprv	50,000	DOT	75
Pittman Rd improv	400,000	DOT	76
Hatcher Pass Rd upgrade	60,000	PS	76
Hyer Rd	120,000	DOT	76
Scott Rd	50,000	DOT	76
MSB-matching road upg/pav	700,000	MSB	101
Houston Rd repair/imprv	150,000	Houston	102
Houston - Kenlar Rd	100,000	Houston	102
Wasilla pave roads-const	200,000	Wasilla	102
Wasilla street lights	50,000	Wasilla	102
MSB Vine Rd extension	200,000	MSB	102
MSB upgr Royal Lane	20,000	MSB	102
MSB Schwald/Cole Rd safety imprv	20,000	MSB	102
MSB Beaver Lake Rd	50,000	MSB	103
MSB Horsehoe Lake Rd	10,000	MSB	103
Palmer Street light	50,000	Palmer	103
MSB Realign South Big Lake Rd	250,000	MSB	103
MSB-Helen Drive improvements	14,900	MSB	104
Palmer-Archie Rd improvements	10,000	Palmer	104
MSB-Jim Ck Rd improvements	15,000	MSB	104
Caribou Ck recrtn mining access	10,000	DNR	74
Wasilla - Lucille bike path	25,000	Wasilla	103
MSB Palmer/Wasilla Rd bike path	50,000	MSB	103
MSB-Chickaloon Trail/Bonnie Trl	20,000	MSB	104
Wasilla Airport equipment	440,600	DOT	47
MSB-BUTTE Fire svc/Knik Rivr Rd	65,000	AD	24
Fishhook Firehall	25,000	MSB	25
MSB ambulance remount	50,000	MSB	102
MSB - Talkeetna fire trk	100,000	MSB	102
MSB Big Lake fire Truck	50,000	MSB	103
Mat River erosion '91 disaster	gov amt	GOV	11
Palmer fire truck	100,000	Palmer	104
MSB-Butte fire hall	5,000	MSB	104
MSB-erosion related improvements	90,000	MSB	104
MSB-Knik River Rd Pub Sfty bldg	10,000	MSB	104
MSB-Sutton fire truck	58,000	MSB	104
Wasilla-upgr sewage treatment	500,000	DEC	57 (50% match)
Talkeetna-east water/sewer	1,200,000	DEC	57
Talkeetna school zone improv	10,000	DOT	76
MSCC-add/alter classroom	2,000,000	UAA	82
MSB school upgrade	200,000	MSB	101
MSB Trapper Ck elem school	29,500	MSB	102
MSB Palmer Middle school	70,000	MSB	103
MSB Sherrod exterior	60,000	MSB	103
MSB-roof Palmer High	100,000	MSB	103
MSB-Butte elem sch- clear brush	5,000	MSB	104
MSB-Big Lake library	50,000	MSB	104
MSB-borough library imprv	10,000	MSB	102

Mat-Su Legislative Information
165 E. Parks Hwy., Suite 106
Wasilla, AK 99657
(907) 376-3704

	MSB-borough museum	10,000	MSB	102
*	Iditarod Trail upgrade	20,000	Wasilla	101
*	MSB Transportation museum	7,500	MSB	103
	MSB Teeland's store	15,000	MSB	103
*	Wasilla-Vet bicenn park	10,000	Wasilla	103
	Palmer-Fair upgrades	125,000	Palmer	103
	MSB - Mat Maid complex	25,000	MSB	103
	Palmer misc	71,400	Palmer	104
	Palmer-Tourist center	42,000	Palmer	104
	\$1,285,000 divided 3 ways: B L Hatchry & others		F&G	5036-jrn - am 8
	Bldg upgr/maint Ag & Forestry	50,000	UAF	24
	MSB fish enhancement/stocking	50,000	MSB	102
	Valley Womens Resource	30,000	Palmer	101
*	Wasilla-complete senior cntr	197,200	Wasilla	102
	Palmer-upgrade Senior Center	42,000	Palmer	104
	Lifquest-emergency shelter	80,000	HESS	35
	Daybreak-improvment	20,000	HESS	35
	Talkeetna-radio repeater	24,000	AD	66

*** STATEWIDE ***

	Parks Hwy mi 44-71	15,881,400	DOT	43
	Glenn (ER/Hiland)	2,335,500	DOT	44
	Glenn Eklutna-Parks	12,677,500	DOT	44
	Parks hiwy-widen 4 lane	11,500,000	DOT	48
	Hatcheries	3,225,000	F&G	40
	Glennallen forestry prjct	50,000	DNR	73
	Iditarod Trail Cmte	10,000	CRA	79
	Iditarod Trail Cmte	10,000	CRA	80
	Alcan promo film (reapp up to)	120,000	CRA	25
	Parks-Tourism facility devel	1,045,000	DNR	39
	Anch tourism develop	250,000	COMM	72
	Animal/Meat & dairy inspect	161,600	DEC	15
	Meat, poultry & seafood insp	1,535,800	DEC	15
	Glenallen sewer systm	800,000	DEC	59
	Administer ale srvc extension	67,500	AEA	16
	Rural power, Energy enhanc	2,500,000	AEA	37
	Fuel tank assist/upgrades	6,500,000	AEA	28
	Bulk fuel	1,000,000	AEA	37
	Repair/renovate Pioneer Homes	1,905,000	AD	31
	Weatherization/engy consv	3,900,000	CRA	60 (2,1 m fr AHFC)
	DAV Anch van	30,000	COM	72