



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: (907) 373-9050
FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 91-90

FROM: Mayor Stein

DATE: November 7, 1991

RE: FY93 Capital Grant Requests

At their regular meeting of October 29, the Planning and Utilities Commission approved the attached list of projects for recommendation to the City Council. The list was distributed to Council boxes on October 30, 1991.

A copy of the FY93 Capital Improvement Program packet that was distributed August 5 is attached.

We respectfully offer these materials to assist the Council in selecting their priority requests for state legislative grants.

When the request list is approved it would be appropriate to invite our state delegation to a round table worksession to discuss strategy for the coming year's legislative session.

John C. Stein, Mayor

*Approved items 1-10
as amended on attached
list 11/25/91*

JCS

CITY OF WASILLA
APPROVED CAPITAL PROJECT NOMINATIONS FY93

PROJECT NAME: Complete addition to Senior Center

DESCRIPTION: Complete construction of 20' x 60' addition to
Wasilla Senior Center

_____ SKETCH ATTACHED (?) _____

JUSTIFICATION: Wasilla Area Seniors, Inc. will use for children's
latch key after school program and other Senior community functions.

ANTICIPATED COSTS (if known)

TOTAL	\$	<u>370,000</u>	_____
ENGINEERING/ADMINISTRATION	\$	<u>30,000</u>	_____
LAND		<u>-0-</u>	_____
MATERIALS/LABOR/EQUIPMENT		<u>340,000</u>	_____
ANTICIPATED FUNDING, TOTAL	\$	<u>370,000</u>	_____
XXXX PRIVATE		<u>30,000</u>	_____
MSB		<u>-0-</u>	_____
STATE FY93		<u>197,000</u>	_____
SPECIAL ASSESSMENTS		_____	_____
OTHER FY92 Legislative Grant		<u>153,000</u>	_____

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	_____	_____
DESIGN	_____	_____
CONSTRUCTION	_____	_____

ANNUAL M & O COSTS ANTICIPATED \$ _____
TO BE PAID BY: _____
EXPECTED PROJECT LIFE _____ YEARS

NOMINATED BY: _____ DATE: _____

JCS/sbh

LEGISLATIVE GRANT REQUESTS
 FY93 CAPITAL PROGRAM LIST

	Planning Commission Nominations	Legislative Request	Other Sources	Total Cost
(1) Sewer Drainfield Replacement (RGMF)	\$ 500,000	\$ 500,000	\$ 750,000	\$1,250,000
(2) Wasilla Storm Drain	968,000	968,000	175,000	1,143,000
(3) Wasilla Paving	1,500,000	1,500,000	500,000	2,000,000
(3) City Public Works Shop	350,000	300,000	50,000	350,000
(5) Street Lights Phase III	50,000	50,000	12,000	62,000
(6) Records Storage Vault	145,000	145,000	6,000	151,000
(7) Wasilla Senior Housing (State/Federal)	3,000,000	3,000,000	600,000	3,600,000
(8) New Airport Water (EDA Match)	300,000	300,000	425,000	725,000
(9) Lucille Street Pedestrian/Bike Path <i>10 Service Center Addition</i>	240,000	240,000		240,000
(10) Neighborhood Water Extensions	500,000	<i>197,000</i> 500,000	250,000	750,000
(11) Parks Projects	100,000	100,000	10,000	110,000
(12) Areawide Civic Center	_____			
(13) Areawide Central Library	_____			
(14) Areawide Teen Center	_____			
(15) Bogard/Seldon/Schrock Arterial	_____			
(16) Seward Meridian Extension	_____			



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MEMORANDUM

TO: Wasilla City Council
Wasilla Planning and Utilities Commission
Bob Harris, Deputy Administrator
Bill Harvey, Public Works
Erling Nelson, Municipal Services
Mary Ellen Emmons, Library
Theron Miller, Museum
Mike Slezak, Senior Center
Jana Griffin, Townsite Committee

FROM: John C. Stein, Mayor

DATE: August 5, 1991

I want to start looking at in-house nominations for the fiscal year 1993 capital improvement program.

A list of projects in progress and unfinished (or not started) in our current CIP program is attached.

Please comment on priority projects and use the blank forms to nominate projects or update old ones.

All information will be brought forward to the annual Planning Commission public hearing on September 10, 1991 and then presented to the Council for formal adoption.

John C. Stein, Mayor

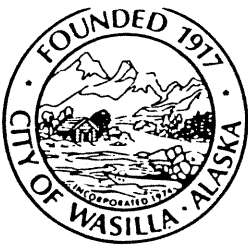
JCS/sbh

Enclosures: List
Blank Forms
Proposed Schedule

FY91 CAPITAL IMPROVEMENT PROJECTS

PROJECTS IN PROGRESS SUMMARY

		<u>Engineer</u>
Public Works Garage	On hold	Staff
Bumpus Ballfield	95% Complete	Staff
New Wasilla Construction (State)	In Progress	State
1992 Comprehensive Plan Update	In Progress	B & B
Parks/Matanuska Road-Hermon Intersection (State)	In Progress	State
Lake Lucille Study	In Progress	Eilers
Fireproof Record Storage Vault	Design Complete	B/S
Selina Lane West R.O.W. Acquisition	On Hold	Staff
Lake Lucille Weir	Bid Award 8-26-91	Erdman
Storm Drain Pump Site Test Well	On Hold	Gilfilian
Sewer Recirculatory Filter	Design 8-91 In Progress	Gilfilian
Illumination - Mt. Village-Cottonwood Creek (State)	Build 7/92	State
Lakeshore Drive Construction	Design in Progress	Alaska Rim
Street Lights	MEA Quoting 8/91	MEA
Lake Lucille Lane Upgrade	In Progress	Staff
Dry Well Installation	In Progress	Staff
Airport Access Road - MSB/City	R.O.W. Acquisition	MSB
Hermon Road Paving		
Spruce Avenue Widen		Staff
Thomas Avenue Improvements		Staff



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APPROVED FY92 CAPITAL PROGRAM LIST

<u>Priority</u>	<u>Project</u>	<u>Legislative Grant Request</u>	<u>Other Funding</u>	<u>Total Estimated Cost</u>
1	Sewer Drainfield Replacement	\$3,150,000	\$350,000	\$3,500,000
2	Wasilla Storm Drain	968,140	175,000	1,143,140
3	Peck Street Paving	50,000	282,000	332,000
4	Lakeshore Drive Upgrade	100,000	141,600	241,600
5	Wasilla Paving	990,000	510,000	1,500,000
	City Public Works Shop	350,000	50,000	400,000
7	Street Lights	50,000	12,000	62,000
8	Records Storage Vault	145,000	6,028	151,000
9	Wasilla Senior Housing	3,000,000	600,000	3,600,000
10	New Airport Road	650,000	66,300	716,300
11	New Airport Water	300,000	425,000	725,000

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PLANNING COMMISSION RECOMMENDED CAPITAL PROJECT PRIORITIES
FISCAL YEAR 1991 - NOVEMBER 27, 1990

<u>Project Name</u>	<u>Cost Est.</u>	<u>New/Phase</u>	<u>Owner</u>
Replace Sewer Drainfield	\$3,200,000	N	City
Replace Lake Lucille Weir	\$ 250,000	N	State
Iditarod School Sewer Connection	\$ 55,000	N	City
Bumpus Ballfields Booth and Infields	20,000	P	City
Smith Ballfields Equipment and Turf	35,000	P	WAAL
Purchase City Shop Building	\$ 150,000	N	City
→ Senior Housing Project, 30 units	3,000,000	N	WASI
Acquire Old Airport Site	Nil	N	State
Install Street Lights	\$ 20,000	PII	City
Lucille Street Pedestrian/Bike Path	240,000	N	City
Peck Street Paving	\$ 200,000	N	City
* Lakeshore Drive Strip Pave	75,000	N	City
Nelson Avenue Strip Pave	100,000	N	City
Selina Lane - Lucille Lane	698,000	PII	City
Wasilla Airport Access Road	655,000	N	MSB
Construct Private Drive to Standard	30,000	N	City
Wasilla Airport Water System	\$ 300,000	N	City
Water Extension Program to Neighborhoods	500,000	N	City
* Purchase Snow Loader	80,000	N	City



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FY92 UNPRIORITIZED CAPITAL PROJECT NOMINATIONS

Revised 8-6-91

ECONOMIC DEVELOPMENT - TRANSPORTATION

<u>Title</u>	<u>Estimated Cost</u>
East Access and Railroad Crossing to New Airport	\$1,500,000
New Airport Industrial Area Rail Siding	1,000,000
Access Road to Hotel and Convention Center (Lucille Ln.)	105,000
Upgrade Nelson Avenue (Main Street to Lucus Road)	5,000,000
Frontage Road, South Side of Railroad, Railroad Avenue to Financial Drive	200,000
Pave Business Frontage Roads	300,000

ECONOMIC DEVELOPMENT - UTILITIES

Water System for New Airport	\$ 700,000
Water System to Western Parks Highway Business District	1,200,000
Water System and Pumping Plan to Eastern Parks Highway Business District	1,800,000
Water System and Pumping Plant to Knik Road Business District	900,000

ECONOMIC DEVELOPMENT - PUBLIC FACILITIES

Develop Industrial Park	\$
Establish Business Incubator	200,000
Provide Business Area Directional Signage	260,000
Tournament Facilities at W.A.A.L. Ballfield	200,000
Relocate Transportation Museum	

ECONOMIC DEVELOPMENT - PLANNING AND PROGRAMS

O.E.D.P. Development Information Bank

HEALTH AND SAFETY

Lucus Road Bike Path	\$ 250,000
Street Illumination (Intersections and School Bus Stops)	180,000
Townsite Revitalization (Townsite Committee)	39,000
Lake Lucille Eutrophication Clean-Up	3,000,000

SEWER SYSTEM IMPROVEMENTS

Nelson Avenue (Lucille Street to Condos)	188,000
Airport Extension (New Airport Site)	500,000
Nelson Avenue (Nelson to Lucus)	825,000
Overlook Business Park	108,597
Lakeside Terrace	50,000
Palmer-Wasilla Highway to City Boundary	164,167
Iditarod School Sewer Main Line Extension and Connection	55,000

STORM DRAIN PROJECTS

Townsite Storm Drain Collection System	2,500,000
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WATER SYSTEM IMPROVEMENTS

Mission Hills (1,000,000 Gallon Tank, Well and Fire Hydrants)	1,700,000
Mountain Village (Main Line Extension)	1,200,000
South Side Reservoir Site (Purchase Property)	60,000

ROAD IMPROVEMENTS

Snider Subdivision, West Selina Lane to Hallea Lane	250,000
Crestwood (Strip Pave)	700,000
Nelson Avenue (Paving)	832,000
Naomi Avenue (Widen Shoulders, Patch Paving)	400,000
Glenwood Upgrade (Cut Slope on Hill, Upgrade Road)	935,000
Leota Drive (MSB) Construct	180,000
Bayview/Ravenswood Access (Purchase Lots, Construct)	50,000
Dana Avenue Paving (Lucille to Fishhook)	281,250
Culvert Replacement (Cottonwood Creek to Fern Street)	10,000
Rainier Drive Connection to Matanuska Road and Culvert	250,000

PUBLIC FACILITIES

Fire Proof Vault	\$ 150,000
Shop Building Purchase	200,000
New Library Building	1,500,000
City Hall Carpet and Paint Interior	10,000

EQUIPMENT

Utility Vehicle	20,000
Airport Snow Blower	200,000
Airport Grader	150,000

PROPOSED FY93 CAPITAL IMPROVEMENT PROGRAM SCHEDULE

August 5, 1991	Memo for in-house comments and nominations
August 30, 1991	First newspaper advertisement and posting for September 10 hearing
September 4, 1991	Second newspaper advertisement and posting for September 10 hearing
September 10, 1991	Public hearing on CIP nominations
September 24, 1991	Planning Commission worksession on priority recommendations. Resolution to Council approved.
October 1, 1991	Election of two Council seats
October 14, 1991	Council receives Planning Commission priority recommendations
October 28, 1991	Council approves FY93 priority list resolution
November 25, 1991	Alternate date for Council resolution approval
December 13, 1991	Administration delivers CIP packet to legislators

CITY OF WASILLA
APPROVED CAPITAL PROJECT NOMINATIONS FY93

PROJECT NAME: _____

DESCRIPTION: _____

_____ SKETCH ATTACHED (?) _____

JUSTIFICATION: _____

ANTICIPATED COSTS (if known)

TOTAL	\$	_____	_____
ENGINEERING/ADMINISTRATION	\$	_____	_____
LAND		_____	_____
MATERIALS/LABOR/EQUIPMENT		_____	_____
ANTICIPATED FUNDING, TOTAL	\$	_____	_____
CITY		_____	_____
MSB		_____	_____
STATE		_____	_____
SPECIAL ASSESSMENTS		_____	_____
OTHER		_____	_____

ANTICIPATED SCHEDULE	START DATE	FINISH DATE
PLANNING	_____	_____
DESIGN	_____	_____
CONSTRUCTION	_____	_____

ANNUAL M & O COSTS ANTICIPATED \$ _____
TO BE PAID BY: _____
EXPECTED PROJECT LIFE _____ YEARS

NOMINATED BY: _____ DATE: _____

JCS/sbh