



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: (907) 373-9050
FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 91-50

FROM: Deputy Administrator

DATE: July 16, 1991

RE: Supplemental Appropriation for Sewer Construction Work

In March 1990, Council approved an appropriation of \$27,000 from Municipal Grant 4/87-475 to construct new sewer pumping vault man-way entrances. We had planned to construct 20 of the new large-sized vault entrances but, because of malfunctions in other vaults which required physical access, we constructed 23 of the new vaults. About 20 undersized vault entrances are still in the system and we will request funds for replacements at a later date.

The extra construction resulted in a project cost overrun of \$6,281.74 in the FY91 appropriation. Request that Council approve the attached appropriation ordinance that will authorize an additional \$6,281.74 from Municipal Grant 4/87-475 for the project.

Robert E. Harris
Deputy Administrator



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MEMORANDUM

DATE: June 20, 1991
TO: Public Works Department
FROM: Finance Department
RE: FY91 Projects Overbudget

The following project has FY91 expenses charged to it that exceed the budget appropriation:

Sewer System Replacement - Acct# 14456950200
Funding Source: MG# 4/87-475

Budget Appropriation	\$27,000.00
FY90 Expenses	1,756.32

FY91 Balance Remaining	\$25,243.68
FY91 Expenses	31,525.42

Balance	\$(6,281.74)



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COUNCIL MEMORANDUM NO. 90-25

FROM: Deputy Administrator

DATE: March 30, 1990

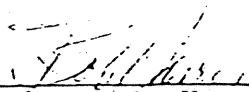
RE: Sewer System Modifications

Last year Council approved a project to repair several sewer components that were on the uncompleted "punch list". The funds for the work were taken from the contractor's retainage. Primarily as a result of that work, the cost of thawing frozen components was reduced from about \$6,000 last year to about \$1,100 this year.

The attached list of proposed projects will also save operating costs and increase safety of the workers. The projects are not "punch list" items but I believe are eligible for funding from a state sewer construction grant.

We intend to advertise locally for bids to rent owner-operated equipment to perform as much of the work as possible and use our employees to supervise and perform work as we can make them available---exactly as we did last year.

Council approval and appropriation of \$27,000 for sewer construction activities from Municipal Grant 4/87-475 is requested.



Robert E. Harris
Deputy Administrator