

## CITY OF WASILLA

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## COUNCIL MEMORANDUM NO. 91-27

FROM: Deputy Administrator

DATE: April 16, 1991

RE: Road Repair Capital Improvement Fund

Council indicated an interest in a City Capital Improvement Fund and prioritization for repair of collector and commercial gravel roads. The intent is to provide new topping materials, place culverts and dry wells where needed, reshape ditch lines and brush ditch slopes. The goal is to establish a program to systematically prevent the total deterioration of high use gravel roads. Administration recommends an annual appropriation of \$70,000 (about 1/3 mill) which should sustain a five-year commercial/collector road repair cycle for about 10 miles of gravel roads.

| Year | Street  | Mileage             |
|------|---|---------------------|
| 1    | Lake Lucille Lane<br>Nelson Avenue                  | 1-1/4<br>1          |
| 2    | Crestwood<br>Dana<br>Sun Mountain                   | 3/4<br>1/4<br>1/2   |
| 3    | Peck Street<br>Spruce Avenue                        | 3/4<br>1 of 2 miles |
| 4    | Spruce Avenue<br>Glenwood Avenue                    | 1 of 2 miles 1-1/4  |
| 5    | Lakeview (to Lake Street)<br>Hermon Road<br>Melanie | 1/2<br>1/4<br>1     |

Recommend Council approve the appropriation and authorization of \$70,000 as part of the FY92 annual budget to be placed in a Capital Improvement Fund for implementation of a road repair program as outlined above.

Robert E. Harris

Deputy Administrator