

CITY OF WASILLA

290 E. HERNING AVE. WASILLA, ALASKA 99687 PHONE: (907) 373-9050 FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 91-10

FROM: Mayor Stein

DATE: March 4, 1991

RE: Wasilla Elementary School Building

The Mat-Su School District has expressed an interest in acquiring the use of the old school building for their pre-school special education program. Their space needs are large enough to require use of substantially all of the building.

The School District is considering an offer to the City to take over the building and assume all costs for operations and maintenance. They anticipate receiving the building for little or no cost similar to the transfer from the District to the City in 1987.

Considerations:

Existing Tenants

Alaska State Troopers (Gratis) Chugiak Childrens Services (Lease) City of Wasilla (Map storage, meeting room) Constitution Forum (Gratis) Library Storage

City Capital Investments

Trooper	Room Remodel	\$12,000
Boiler	Retube	8,000
Carpet	Room 114	1,500

Chuqiak Capital Investments

Carpet in two classrooms	\$ 3,000
Kitchen Installation	3,000
Playground Fence and Equipment	2,000

Reversion Clause

Building to go back to City when not needed by School District

Operating Costs (Annual)

Water/Sewer/Gas/Electric/Insurance	\$19,800
Repairs/Maintenance	<u>4,000</u>
Total	\$23.800

Operating Revenues (@ \$.35 sq.ft.per month)

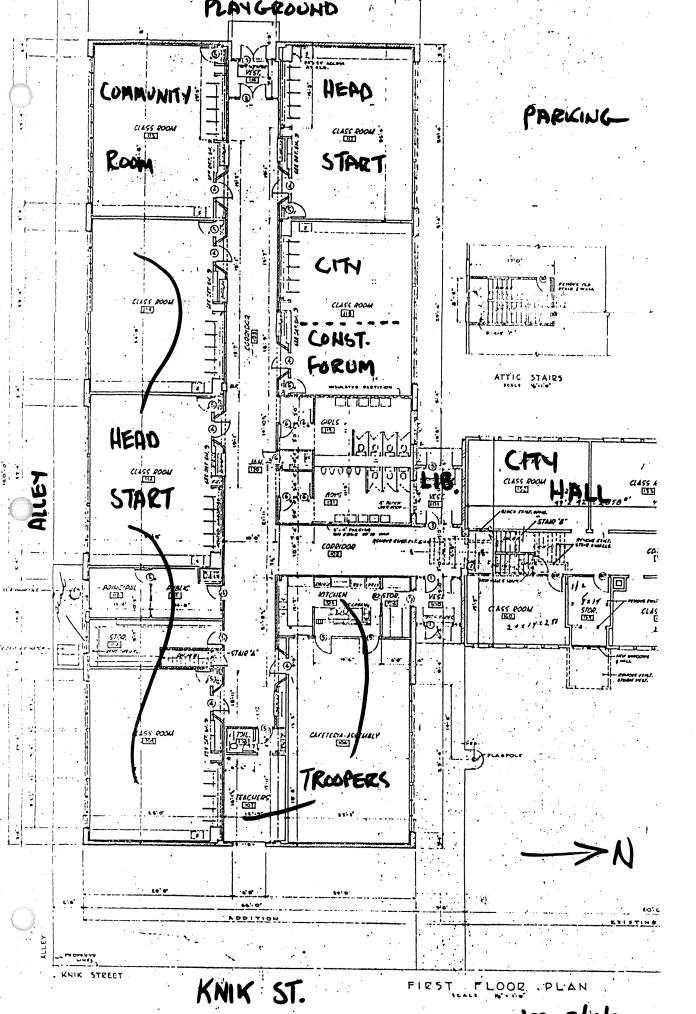
	Equivalent	Cash
Chugiak Children's Services Lease Senior Advocate - 300 square feet Public Works Map Room - 600 sq.ft. Constitution Forum - 300 sq.ft. Library Storage - 80 sq. ft. Meeting Room - 900 sq. ft. Trooper Rooms - 1,600 sq.ft.	\$ 1,800 1,200 300 3,600 6,720 \$ 13,620	\$14,700 600 \$15,300
Total		\$28,920
Upcoming Major Repairs (Next 5 Years)	Rough Estimate	
Electrical Upgrade Flooring (4 rooms) Paint (Interior) Heat Piping and Convectors	\$30,000 7,000 8,000 30,000	

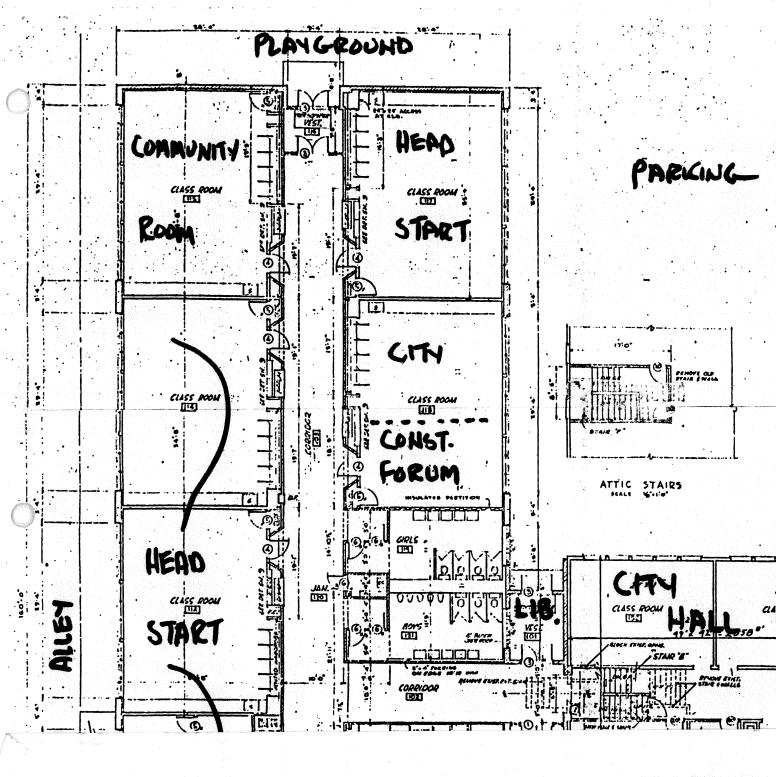
The question is, then, should the City consider transfer of the entire building back to the School District?

John C. Stein, Mayor

Souncil moved to the the West the World School Building for lity Use.

3/11/91





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KNIK ST.