



## CITY OF WASILLA

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### COUNCIL MEMORANDUM NO. 91-08

FROM: Finance Director

DATE: February 20, 1991

SUBJECT: Municipal Assistance Payment History

In 1981 the State established the Municipal Assistance Fund, "A.S. 43.20.016 Sharing of Corporate Income Tax Revenue with Municipalities". A.S. 43.20.016 was repealed in 1985 and is now governed under A.S. 29.60.350 - 29.60.375. A.S. 29.60.360 established that the base amount would be that amount actually received by the City in FY-78 under the old "State Revenue Sharing Business License Tax". Additional amounts in the fund at the time of distribution shall be distributed on the basis of population. The City received \$53,352 in FY-78. In FY-80 the base changed to \$54,535 and in FY-81 the Municipal Assistance payment increased to over \$200,000. The base has remained the same since FY-80 and additional amounts received has varied according to the per capita amount multiplied by our population.

There has been a generally downward trend in the amount of funds available since FY-85, but the decrease was offset by increased population. For FY-91 the State used 1988 Department of Labor population estimates which decreased our population by 635 people. This decrease in population caused a 10.09% cut and combined with the 6.91% cut by Governor Cowper accounts for the FY-91 amount given the City which is 17% less than last year and comes to \$35,855.

Looking ahead to FY-92, the updated population figure of 3,818 will be used which under either the legislative or governors proposal should stabilize our payment. The latest census figures of 4,028 will probably be used for FY-93 Municipal Assistance payments.

Attached for your information is the Municipal Assistance Payment History since FY-80 and an example of how Municipal Assistance is calculated.

Erling P. Nelson, CMC  
Finance Director  
EPN/mdh

MUNICIPAL ASSISTANCE PAYMENT HISTORY

FISCAL YEAR	CERTIFIED POPULATION	BASE AMOUNT	PER CAPITA	PER CAPITA ENTITLEMENT	TOTAL ENTITLEMENT
FY-80	1248	\$54,535.00	8.18	\$10,204.00	\$64,739.00
FY-81	1548	\$54,535.00	148.34	\$229,635.00	\$284,170.00
FY-82	1559	\$54,535.00	243.68	\$379,893.00	\$434,428.00
FY-83	2386	\$54,535.00	136.75	\$326,274.00	\$380,809.00
FY-84	2944	\$54,535.00	120.08	\$353,518.00	\$408,053.00
FY-85	3548	\$54,535.00	134.39	\$476,798.00	\$531,333.00
FY-86	3666	\$54,535.00	129.33	\$474,108.00	\$528,643.00
FY-87	3977	\$54,535.00	99.05	\$393,921.00	\$448,456.00
FY-88	3977	\$54,535.00	81.71	\$324,978.00	\$379,513.00
FY-89	3977	\$54,535.00	81.54	\$324,285.00	\$378,820.00
FY-90	3977	\$54,535.00	75.43	\$299,999.00	\$354,534.00
FY-91	3342	\$54,535.00	72.67	\$242,872.00	\$297,407.00
FY-92	3818	\$54,535.00	71.65	\$273,573.00	\$328,108.00
FY-92	3818	\$54,535.00	62.22	\$237,545.00	\$292,080.00 (GOVERNOR'S PROPOSAL FY-92)

FY92 MUNICIPAL ASSISTANCE (With 10.31% Cut)

	CERTIFIED POPULATION	BASE AMOUNT	ENTITLEMENT	PER		TOTAL	PER		TOTAL	DIFFERENCE
				CAPITA	ENTITLEMENT		CAPITA	ENTITLEMENT		
COMMUNITY	614	\$1,127	\$43,995	\$45,122	\$38,201	\$39,328	(\$5,794)			
THORNE BAY	713	\$3,098	\$51,089	\$54,187	\$44,361	\$47,459	(\$6,728)			
TOGIAK	446	\$903	\$31,957	\$32,860	\$27,749	\$28,652	(\$4,208)			
TOKSOOK BAY	357	\$150	\$25,580	\$25,730	\$22,212	\$22,362	(\$3,368)			
TULUKSAK	740	\$4,099	\$53,024	\$57,123	\$46,041	\$50,140	(\$6,983)			
UNALAKLEET	2,265	\$7,496	\$162,295	\$169,791	\$140,922	\$148,418	(\$21,373)			
UNALASKA	173	\$1,278	\$12,396	\$13,674	\$10,764	\$12,042	(\$1,632)			
UPPER KALSKAG	4,635	\$368,217	\$332,114	\$700,331	\$288,376	\$656,593	(\$43,738)			
VALDEZ	501	\$397	\$35,898	\$36,295	\$31,171	\$31,568	(\$4,727)			
WAINWRIGHT	147	\$1	\$10,533	\$10,534	\$9,146	\$9,147	(\$1,387)			
WALES	3,818	\$54,535	\$273,573	\$328,108	\$237,545	\$292,080	(\$36,028)			
WASILLA	180	\$30	\$12,898	\$12,928	\$11,199	\$11,229	(\$1,699)			
WHITE MOUNTAIN	299	\$1,634	\$21,424	\$23,058	\$18,603	\$20,237	(\$2,821)			
WHITTIER	2,630	\$38,836	\$188,449	\$227,285	\$163,631	\$202,467	(\$24,818)			
WRANGELL	527	\$12,691	\$37,761	\$50,452	\$32,788	\$45,479	(\$4,973)			
YAKUTAT										
<b>TOTALS:</b>	<b>536,634</b>	<b>\$10,651,461</b>	<b>\$38,451,733</b>	<b>\$49,103,194</b>	<b>\$33,387,842</b>	<b>\$44,039,303</b>	<b>(\$5,063,891)</b>			

WITH REDUCTION:

MUNICIPALITIES PARTICIPATING IN FY 92 =		159	SUMMARY:	
APPROPRIATION =	\$49,103,200	\$44,039,300	REDUCTION (%) =	10.31
BASE AMOUNT =	\$10,651,461	\$10,651,461	REDUCTION (\$) =	\$5,063,900
APPROPRIATION LESS BASE =	\$38,451,739	\$33,387,839		
TOTAL POPULATION =	536,634	536,634		
PER CAPITA ALLOCATION =	\$71,653564627	\$62,217151728		
TOTAL APPROPRIATION USED =	\$49,103,194	\$44,039,303		
UNUSED APPROPRIATION =	\$6	(\$3)		