



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: (907) 373-9050
FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 91-06

FROM: Mayor Stein

DATE: February 6, 1991

RE: Recreational Services Budget Revision, Ordinance 91-06

In FY91 the Mat-Su Borough and the City put into effect Borough operation of parks within the City. The City has agreed to maintain and operate the parks under contract with the Borough.

Parks covered in the agreement are Wasilla Lake, Carter (Lake Lucille), and Nunley (Townsite). Bumpus Ballfield is maintained by the City and the Lake Lucille Camper Park is maintained directly by the Borough.

The recreational service budget approved in the spring of 1990 contemplated full funding by the Borough and totaled \$62,541. Actual funding received from the Borough was \$59,000. The recreational services budget (450) represents only Borough parks and the City maintenance contract. Any other park-type activities are shown in the property maintenance budget (430).

This budget amendment ordinance is intended to reduce the recreational services expenditures to the amount of the Borough maintenance contract.

John C. Stein, Mayor

JCS/sbh



CITY OF WASILLA

290 E. HERNING AVE.
WASILLA, ALASKA 99687
PHONE: (907) 373-9050
FAX: (907) 373-0788

August 6, 1990

Mr. Gerald Pineau
Matanuska-Susitna Borough
350 E. Dahlia
Palmer, Alaska 99645

Re: Funding of Borough Parks in Wasilla

Dear Mr. Pineau:

The following data and information is submitted to memorialize our discussion of August 2, 1990 and to request the preparation and funding of a contractual agreement between the Mat-Su Borough and the City of Wasilla.

The City has prepared and submitted a budget proposal for parks maintenance in the amount of \$62,541. We understand that the Borough will maintain Lake Lucille Park and accordingly, our budget submittal will be reduced, documented in my letter of July 12, in the amount of \$5,980. Additionally, the MSB does not wish to maintain the Bumpus Ballfields, thus reducing our budget request by \$8,500.

Specific improvements to the Wasilla Lakeside Park and equipment purchase, as shown on the enclosures are approved for an additional \$11,052.50.


In summary, the following adjustments are made:

Initial Budget	\$62,541.00
Less Bumpus Ballfields	8,500.00
Less Lake Lucille Park	<u>5,980.00</u> ✓
Subtotal	\$48,061.00
Add Projects/Materials	<u>11,051.50</u>
New Total Contract Amount	\$59,113.50

Your early preparation of the contract and transfer of funds will enable us to begin the projects this summer and to complete them by June 30, 1991.

Thank you for your assistance.

Sincerely,


Robert E. Harris
Deputy Administrator