



## CITY OF WASILLA

290 E. HERNING AVE.  
WASILLA, ALASKA 99687  
PHONE: (907) 373-9050  
FAX: (907) 373-0788

COUNCIL MEMORANDUM NO. 90-67

FROM: Mayor Stein

DATE: August 21, 1990

RE: Wasilla Fire Service Area Budget

Enclosed is a copy of the Wasilla Fire Service Area budget for FY91. As you can see from the attached correspondence the budget was apparently lost on the Mayor's desk. (My apologies!)

Chief Jack Krill will present an overview of FSA operations at the August 27 meeting.

---

John C. Stein, Mayor



P.O. Box 873088  
Wasilla, Alaska 99687  
Telephone: 376-5329  
376-5320

August 17, 1990

RECEIVED

AUG 21 1990

City of Wasilla, Alaska

John C. Stein, Mayor  
City of Wasilla  
290 E Herning Ave.  
Wasilla, Alaska 99687

Subject: FY'91 Budget, Wasilla Fire Service Area

Dear John:

Enclosed is a copy of a letter from Gerald A. Pineau dated March 15, 1990 submitted to you regarding the FY'91 budget for the Wasilla Fire Service Area. As you can see a copy (also enclosed) of the proposed FY'91 operating budget was mailed to you at that time. Enclosed with this letter, is a copy of our final budget, just received by our office.

I will be at the August 27th council meeting to present an agency report for the Wasilla Fire Service Area.

Sincerely,

Jack Krill, Chief  
Wasilla Fire Service Area

bj

enclosures



# Matanuska-Susitna Borough

P.O. BOX 1608, PALMER, ALASKA 99645-1608 • PHONE 745-4801

DEPARTMENT OF FINANCE

March 15, 1990

John C. Stein, Mayor  
City of Wasilla  
Wasilla, Alaska 99687

SUBJECT: FY'91 Budget, Wasilla Fire Service Area

Dear John:

Enclosed is a copy of the proposed FY'91 operating budget for the Wasilla Fire Service Area. Please review and send comments to me.

A public hearing on the budget has been scheduled for Monday, March 19, 1990 at 7:00 PM at the Cottonwood Public Safety Building.

Sincerely,

A handwritten signature in black ink, appearing to read "Gerald A. Pineau" followed by "for GAP".

Gerald A. Pineau  
Administrative Officer

JK:GAP:nmc

Enclosure

PERSONNEL: 001-000

YASILLA FIRE SERVICE AREA  
Div of Finance

6

POSITION	TITLE/CLASSIFICATION	RANGE & STEP/NUMBER OF MONTHS	STATUS	PROJECTED ANNUAL SALARY	APPROVED	SOS	PERS	ESC	INS	V/C	MEDICARE	TOTAL BENEFITS	TOTAL PERS SERVICES	
Krill	Service Area Fire Chief	241 10 months/241 2 months	758	35,021.50		2,195.08	4,017.83	358.72	5,400.00	2,672.28		16,676.19	50,485.69	
Dobson	IFSA Deputy Administrator	214 3 months/214 9 months	658	21,535.80		1,320.14	2,433.55	215.38	4,600.00	1,606.57	312.27	10,567.89	32,103.69	
Cornaban	IFSA Maintenance Worker	201 12 months	558	21,542.60		1,320.55	2,436.29	215.42	3,960.00	1,415.31		9,345.60	30,888.00	
Canada	Secretary I	160 3 months/160 9 months	608	16,849.80		1,032.88	1,904.03	160.50	4,320.00	107.86		7,533.26	24,383.06	
Bricdel	Fire Service Helper	104 11 months/104 1 month	308	5,660.10		346.98	639.59	56.60	2,160.00	422.28	82.07	3,107.47	9,387.57	
Davis	Senior Fire Service Helper	154 12 months	558	13,200.00		809.18	1,491.60	132.00	3,960.00	984.72	181.46	7,568.88	20,768.88	
TOTAL POSITIONS AND SALARIES						3 2/5	114,609.60	0.00	7,025.57	12,950.88	1,146.10	24,480.00	7,208.89	53,397.28
							5,324.16 (VOLUN)					5,324.16	168,006.88	
							12,533.15					56,721.99	172,351.00	

FUND 001 WASILLA FSA DIV - NON-DEPARTMENTAL DEPT- 000 NON-DEPARTMENTAL \*\* EXPENDITURES \*\*

CLASSIFICATION	1989-1989		1989-1990		1990-1991		1990-1991	
	ACTUAL EXPENDITURES	** APPROPRIATIONS ORIGINAL	ACTUAL EXPENDITURES	** APPROPRIATIONS REVISED	ACTUAL EXPENDITURES FOR CURRENT FISCAL YEAR	DEPARTMENT REQUESTED	MANAGER RECOMMENDED	
411 SALARIES & WAGES	123,692	108,005	103,005	66,416.34	114,610	60,000	174,610	
411.10 PERMANENT WAGES	1,467	0	0	3,358.18	0	0	0	
411.20 TEMP-WAGES & ADJMTS	246	0	0	288.51	0	0	0	
411.30 OVERTIME WAGES	44,258	60,000	60,000	23,009.50	0	0	0	
411.40 NONEMPLOYEE COMPENSATION	159,653	168,005	168,005	93,072.53	0	0	0	
412 BENEFITS	19,930	24,480	24,480	12,017.50	24,480	1,146	1,146	
412.10 INSURANCE-CONTRIB	1,881	1,080	1,080	700.78	1,146	586	586	
412.20 UNEMPLOYMENT CONTRIB	297	1,566	1,566	258.87	0	0	0	
412.30 MEDICARE	9,227	8,641	8,641	4,275.28	0	0	0	
412.40 RETIREMENT-CONTRIBUTIONS	7,398	13,076	13,076	4,068.84	0	0	0	
412.60 WORKMENS COMPENSATION	7,543	6,621	6,621	3,607.96	0	0	0	
412.80 PHYSICAL EXAMINATIONS	46,276	55,464	55,464	24,929.23	60,222	60,222	60,222	
414 EXPENSES OUTSIDE OF BORO	794	0	0	1,309.95	0	0	0	
414.20 EXPENSE REIMBURSEMENT	297	0	0	0.00	0	0	0	
414.30 EXPENSE ALLOWANCE	1,091	0	0	947.50	0	0	0	
414.40 TRAVEL TICKETS	217,020	223,489	223,489	120,159.21	239,832	239,832	239,832	
421 COMMUNICATIONS	4,572	2,000	2,000	3,844.65	2,000	2,000	2,000	
421.10 TELEPHONE	189	400	400	60.00	400	400	400	
421.20 POSTAGE	4,383	2,400	2,400	3,784.65	2,400	2,400	2,400	
422 ADVERTISING	393	40	40	85.60	40	40	40	
422.00 ADVERTISING	136	100	100	84.51	100	100	100	
423 PRINTING	7,775	6,500	6,500	3,921.92	6,500	6,500	6,500	
423.00 PRINTING	361	300	300	204.78	300	300	300	
424 UTILITIES-BUILDING OPRTNS	2,451	2,000	2,000	1,109.55	2,000	2,000	2,000	
424.10 ELECTRICITY	1,090	1,000	1,000	500.00	1,000	1,000	1,000	
424.20 WATER & SEWER	11,587	9,800	9,800	5,136.25	10,000	10,000	10,000	
424.30 NATURAL GAS	35	0	0	5,228.10	0	0	0	
424.40 GARBAGE-PICKUPS	241	200	200	125.00	200	200	200	
424.50 RENTAL/LEASE	201	0	0	262.25	0	0	0	
424.60 EQUIPMENT RENTAL	442	200	200	387.25	500	500	500	
426 PROFESSIONAL CHARGES	241	200	200	125.00	200	200	200	
426.30 DUES	201	0	0	262.25	0	0	0	
426.90 OTHER PROFESSIONAL CHGS	442	200	200	387.25	500	500	500	

FUND 801 WASSILLA FSA DIV - NON-DEPARTMENTAL DEPT - 000 NON-DEPARTMENTAL \*\* EXPENDITURES \*\*

CLASSIFICATION	1989-1989		1989-1990		89-90 Y-T-D		1990-1991		1990-1991	
	ACTUAL EXPENDITURES	** APPROPRIATIONS ORIGINAL	ACTUAL EXPENDITURES	** APPROPRIATIONS REVISED	EXPENDITURES	FOR CURRENT FISCAL YEAR	DEPARTMENTS REQUESTED	MANAGER RECOMMENDED	DEPARTMENTS REQUESTED	MANAGER RECOMMENDED
427 INSURANCE & BOND										
427-10 PROPERTY	3,364	4,200	4,200	4,200	.00	.00	4,200			
427-20 VEHICLE	8,280	15,597	15,597	15,597	2,018.00	2,018.00	23,000			
427-50 LIABILITY	4,232	3,874	3,874	3,874	.00	.00	5,100			
427-60 CONSULTING FEE	184	200	200	200	.00	.00	200			
427	16,560	23,871	23,871	23,871	2,018.00	2,018.00	32,500			
428 MAINTENANCE SERVICES										
428-10 BUILDING MAINT-SERVICES	1,077	1,500	1,500	1,500	4,819.20	4,819.20	1,000			
428-20 GROUNDS MAINT SERVICES	455	600	600	600	619.14	619.14	1,000			
428-30 EQUIPMENT MAINT SERVICES	1,317	3,000	3,000	3,000	132.12	132.12	2,000			
428-40 VEHICLE MAINT SERVICES	15,040	3,000	3,000	3,000	3,510.51	3,510.51	2,000			
428-50 COMMUNICATION EQUIP MAINT	1,220	1,000	1,000	1,000	1,224.91	1,224.91	1,000			
428-90 OTHER MAINTENANCE SERVICE	20	0	0	0	.00	.00				
428	19,129	9,100	9,100	9,100	10,305.88	10,305.88	7,000			
429 OTHER CONTRACTUAL										
429-20 TRAINING RETRB/CONF FEES	6,357	1,000	1,000	1,000	239.00	239.00	750			
429-21 TRAINING/INSTRUCTOR FEES	8,769	0	0	0	5,018.60	5,018.60				
429-50 LABOR SERVICES	15	0	0	0	.00	.00				
429-90 OTHER CONTRACTUAL	2,022	0	0	0	15.00	15.00				
429	17,163	1,000	1,000	1,000	5,272.60	5,272.60	750			
42	70,206	46,511	46,511	46,511	32,422.94	32,422.94	53,290			
430 OFFICE SUPPLIES	747	1,000	1,000	1,000	277.91	277.91	500			
431 MAINTENANCE SUPPLIES										
431-10 VEHICLE MAINT SUPPLIES	16,398	5,000	5,000	5,000	8,605.29	8,605.29	4,000			
431-20 BUILDING MAINT SUPPLIES	630	500	500	500	470.53	470.53	500			
431-30 EQUIPMENT MAINT SUPPLIES	1,662	750	750	750	813.24	813.24	500			
431-40 GROUNDS MAINT SUPPLIES	97	0	0	0	136.50	136.50				
431-90 OTHER MAINT SUPPLIES	304	0	0	0	353.25	353.25				
431	19,091	6,250	6,250	6,250	10,378.81	10,378.81	5,000			
432 FUEL/OIL-VEHICLE USE	350	500	500	500	.00	.00	500			
432-10 OIL & LUBRICANTS	7,964	7,500	7,500	7,500	19,684.69	19,684.69	12,000			
432-20 GAS	8,322	8,000	8,000	8,000	19,684.69	19,684.69	12,500			
432										
433 MISC. SUPPLIES										
433-10 PERSONNEL SUPPLIES	1,375	0	0	0	1,700.29	1,700.29				
433-11 CLOTHING	4,612	8,000	8,000	8,000	5,640.51	5,640.51	5,000			
433-12 TOOLS	284	600	600	600	1,822.21	1,822.21	500			
433-30 BOOKS/SUBSCRIPTIONS	771	300	300	300	848.67	848.67	200			
433-50 TRAINING SUPPLIES	4,030	3,000	3,000	3,000	1,990.39	1,990.39	1,000			
433-90 OTHER SUPPLIES	1,374	0	0	0	1,973.23	1,973.23				
433	12,496	11,900	11,900	11,900	13,475.30	13,475.30	6,700			

FUND 801 WASTILLA FSA DIV- NON-DEPARTMENTAL DEPT- 000 NON-DEPARTMENTAL \*\* EXPENDITURES \*\*

CLASSIFICATION	1988-1989		1989-1990		1990-1991		1990-1991	
	ACTUAL EXPENDITURES	** APPROPRIATIONS ORIGINAL	ACTUAL EXPENDITURES	** APPROPRIATIONS REVISED	REVISSED EST FOR CURRENT FISCAL YEAR	DEPARTMENT'S REQUESTED	MANAGER RECOMMENDED	
434 EQUIPMENT UNDER \$300	293	0	0	0	168.73			
434-20 MAINT EQUIP/UNDER 300	28	100	100	100	.00		1,000	
434-30 OFFICE EQUIP/UNDER 300	4,146	4,000	4,000	4,000	4,713.02		2,000	
434-42 FIRE EQUIP/UNDER 300	777	1,000	1,000	1,000	.00		500	
434-43 COMMUN. EQUIP/UNDER 300	153	0	0	0	.00			
434-50 TRAINING EQUIP/UNDER 300	5,394	5,100	5,100	5,100	4,891.75		3,500	
434 SUPPLIES	46,050	32,250	42,250	46,698.46			28,200	
443 INTRA-GOVERNMENT ADMIN	14,393	11,370	11,370	5,685.00			10,000	
443-10 ADMIN. & AUDIT FSA	43,500	40,020	40,020	20,010.00			43,500	
443-11 TELECOMMUNICATIONS	64,500	37,500	37,500	18,750.00			30,000	
443-12 COTIOMW00D-PUBLIC SAFETY	122,393	88,890	88,890	44,445.00			83,900	
443-13 TRANSFER TO OTHER FUNDS	122,393	88,890	88,890	44,445.00			83,900	
451 EQUIPMENT	105	0	0	.00				
451-10 BLDG & MAINT EQUIPMENT	1,233	0	0	.00				
451-20 VEHICLES	1,779	20,000	10,000	4,894.49			15,000	
451-30 OFFICE	4,942	500	500	1,200.00			500	
451-43 COMMUNICATION	358	500	300	4,396.22			500	
451-45 EMPLOYER EQUIPMENT	8,417	1,000	1,000	697.50			1,000	
451-50 TRAINING EQUIPMENT		22,000	12,000	8,081.21			17,000	
453 MISCELLANEOUS	120	0	0	.00				
453-00 MISCELLANEOUS	8,537	22,000	12,000	8,081.21			17,000	
CAPITAL OUTLAY	464,206	413,120	413,120	253,806.82			417,322	
NON-DEPARTMENTAL	464,206	413,120	413,120	253,806.82			417,322	
TOTAL FUND 801 BUDGET	464,206	413,120	413,120	253,806.82			417,322	

CLASSIFICATION	1988-1989 ACTUAL EXPENDITURES	1989-1990 ORIGINAL	1989-1990 REVISED	89-90 Y-T-D EXPENDITURES	REVISED EST FOR CURRENT FISCAL YEAR	1990-1991 MANAGER RECOMMENDED	1990-1991 ASSEMBLY APPROVED
411 SALARIES & WAGES	123,682	108,005	108,005	105,310.05		114,610	114,610
411.10 PERMANENT WAGES	1,487	0	0	3,358.18			
411.20 TEMP WAGES & ADJUSTS	246	0	0	415.02			
411.30 OVERTIME WAGES	44,258	60,000	49,200	37,853.00		60,000	60,000
411.40 NONEMPLOYEE COMPENSATION	169,653	168,005	157,205	146,936.25		174,610	174,610
412 BENEFITS	19,930	24,480	23,575	20,432.50		24,480	21,651
412.10 INSURANCE CONTRIB	1,881	1,080	1,985	1,909.17		1,146	1,146
412.20 UNEMPLOYMENT CONTRIB	297	1,566	1,566	429.37		586	586
412.30 MEDICARE	9,227	8,641	8,641	7,215.40		12,951	12,951
412.40 RETIREMENT CONTRIBUTIONS	7,398	13,076	13,076	6,551.32		12,533	12,533
412.50 WORKMENS COMPENSATION	7,343	6,621	6,621	5,999.86		7,026	7,026
412.60 BBS CONTRIBUTION	46,276	55,464	55,464	42,535.62		60,222	57,393
412.80 PHYSICAL EXAMINATIONS	794	0	0	1,429.95			
414 EXPENSES OUTSIDE OF BORO	297	0	0	1,108.00			
414.20 EXPENSE REIMBURSEMENT	1,091	0	0	2,538.45			
414.30 EXPENSE ALLOWANCE	217,020	223,469	212,669	192,010.32		234,832	232,003
414.40 TRAVEL TICKETS	4,572	2,000	2,000	5,506.17		2,000	2,000
41 PERSONNEL SERVICES	189	400	400	60.00		400	400
421 COMMUNICATIONS	4,761	2,400	2,400	5,566.17		2,400	2,400
421.10 TELEPHONE	393	40	40	85.60		40	40
421.20 POSTAGE	136	100	100	113.89		100	100
422 ADVERTISING	7,775	6,500	6,500	6,497.36		6,500	6,500
422.00 ADVERTISING	361	300	300	319.18		300	300
423 PRINTING	2,451	2,000	2,000	2,276.99		2,000	2,000
423.00 PRINTING	1,000	1,000	1,000	.00		1,000	1,000
424 UTILITIES-BUILDING OPRTNS	11,587	9,800	9,800	9,093.53		10,000	10,000
424.10 ELECTRICITY	35	0	0	3,815.05			
424.20 WATER & SEWER	241	200	200	212.50		200	200
424.30 NATURAL GAS	201	0	0	280.25		500	500
424.50 GARBAGE PICKUPS	442	200	200	492.75		500	500
425 RENTAL/LEASE							
425.30 EQUIPMENT RENTAL							
426 PROFESSIONAL CHARGES							
426.30 DUES							
426.90 OTHER PROFESSIONAL CHGS							



CLASSIFICATION	1988-1989		1989-1990		89-90 Y-T-D		REVISED EST		1990-1991		1990-1991	
	ACTUAL	EXPENDITURES	** ORIGINAL	** REVISIED	EXPENDITURES	FOR CURRENT FISCAL YEAR	RECOMMENDED	MANAGER	APPROVED	APPROVED	APPROVED	
427	INSURANCE & BOND											
427.10	PROPERTY	3,864	4,200	4,200	754.00		4,200		4,200			
427.20	VEHICLE	8,280	15,597	15,597	23,675.08		23,000		23,000			
427.50	LIABILITY	4,232	3,874	3,874	3,559.03		5,100		5,100			
427.60	CONSULTING FEE	184	200	200	.00		200		200			
428	MAINTENANCE SERVICES	16,560	23,871	23,871	27,988.11		32,500		32,500			
428.10	BUILDING MAINT SERVICES	1,077	1,500	1,500	3,619.20		1,000		1,000			
428.20	GROUNDS MAINT SERVICES	455	600	600	1,451.74		1,000		1,000			
428.30	EQUIPMENT MAINT SERVICES	1,517	3,000	3,000	2,450.41		2,000		2,000			
428.40	VEHICLE MAINT SERVICES	15,040	3,000	3,000	4,188.30		2,000		2,000			
428.50	COMMUNICATION EQUIP MAINT	1,220	1,000	1,000	1,563.07		1,000		1,000			
428.90	OTHER MAINTENANCE SERVICE	20	0	0	20.00		7,000		7,000			
429	OTHER CONTRACTUAL	19,129	9,100	9,100	13,492.72		750		750			
429.20	TRAINING REIMB/CONF FEES	6,357	1,000	1,000	289.00		750		750			
429.21	TRAINING/INSTRUCTOR FEES	8,769	0	0	5,998.85		750		750			
429.50	LABOR SERVICES	15	0	0	69.50		750		750			
429.90	OTHER CONTRACTUAL	2,022	0	0	4,238.81		750		750			
42	CONTRACTUAL	17,163	1,000	1,000	12,596.16		53,290		53,290			
430	OFFICE SUPPLIES	747	1,000	1,000	305.22		500		500			
430.10	OFFICE SUPPLIES	747	1,000	1,000	305.22		500		500			
431	MAINTENANCE SUPPLIES	16,398	5,000	8,500	9,797.50		4,000		4,000			
431.10	VEHICLE MAINT SUPPLIES	630	500	500	428.84		500		500			
431.20	BUILDING MAINT SUPPLIES	1,662	750	850	847.23		500		500			
431.30	EQUIPMENT MAINT SUPPLIES	97	0	200	136.50		500		500			
431.40	GROUNDS MAINT SUPPLIES	304	0	500	353.25		5,000		5,000			
431.90	OTHER MAINT. SUPPLIES	19,091	6,250	10,550	11,763.32		5,000		5,000			
432	FUEL/OIL-VEHICLE USE	358	500	500	147.92		500		500			
432.10	OIL & LUBRICANTS	7,964	7,500	20,500	16,418.61		12,000		12,000			
432.20	GAS	8,222	8,000	21,000	16,868.53		12,500		12,500			
433	HYSC. SUPPLIES	1,375	0	2,000	2,513.40		5,000		5,000			
433.10	PERSONNEL SUPPLIES	4,612	8,000	6,000	6,600.60		500		500			
433.11	CLOTHING	284	600	2,100	2,247.21		200		200			
433.12	TOOLS	771	300	1,300	1,094.02		1,000		1,000			
433.30	BOOKS/SUBSCRIPTIONS	4,080	3,000	2,000	1,852.80		6,700		6,700			
433.50	TRAINING SUPPLIES	1,374	0	2,000	2,819.45		500		500			
433.90	OTHER SUPPLIES	12,496	11,900	15,400	17,127.46		500		500			

FUND 801 WABILLA FSA

DIV- NON-DEPARTMENTAL

DEPT- 000 NON-DEPARTMENTAL

\*\* EXPENDITURES \*\*

CLASSIFICATION	1988-1989		1989-1990		89-90 Y-T-D		REVISD EST FOR CURRENT FISCAL YEAR	1990-1991 MANAGER RECOMMENDED	1990-1991 ASSEMBLY APPROVED
	ACTUAL EXPENDITURES	** ORIGINAL	** APPROPRIATIONS	** REVISED	EXPENDITURES	RECOMMENDED			
434 EQUIPMENT UNDER \$300	298	0	200	168.73				1,000	1,000
434.20 MAINT EQUIP/UNDER 300	20	100	100	.00				2,000	2,000
434.30 OFFICE EQUIP/UNDER 300	4,144	4,000	11,814	7,501.37				500	500
434.42 FIRE EQUIP/UNDER 300	777	1,000	0	121.00					
434.43 COMMUN. EQUIP/UNDER 300	153	0	0	.00					
434.50 TRAINING EQUIP/UNDER 300	5,394	5,100	12,114	7,791.10				3,500	3,500
434 SUPPLIES	46,050	32,250	60,064	53,573.63				28,200	28,200
443 INTRA GOVERNMENT ADMIN	14,393	11,370	11,370	11,370.00				11,854	11,854
443.10 ADMIN. & AUDIT FSA	43,500	40,020	40,020	36,685.00				43,500	43,500
443.11 TELECOMMUNICATIONS	64,500	37,500	37,500	34,375.00				47,215	47,215
443.12 COTTONWOOD PUBLIC SAFETY	122,393	88,890	88,890	82,430.00				102,569	102,569
443 CAPITAL PROJECTS		0	140,000	140,000.00					
446.40 SERVICE AREAS/C FUNDS		0	140,000	140,000.00					
44 TRANSFER TO OTHER FUNDS	122,393	88,890	228,890	222,430.00				102,569	102,569
451 EQUIPMENT	105	0	0	.00					
451.10 BLDG & MAINT EQUIPMENT	1,233	0	0	.00					
451.20 VEHICLES		0	0	0					
451.30 OFFICE		20,000	10,000	1,779.49				15,000	15,000
451.42 FIRE	1,779	500	500	4,162.50				500	500
451.43 COMMUNICATION	4,942	500	500	4,396.22				500	500
451.45 COMPUTER EQUIPMENT	358	1,000	1,000	147.50				1,000	1,000
451.50 TRAINING EQUIPMENT	8,417	22,000	12,000	11,783.71				17,000	17,000
451 MISCELLANEOUS	120	0	0	.00					
453.00 MISCELLANEOUS	8,537	22,000	12,000	11,783.71				17,000	17,000
45 CAPITAL OUTLAY	464,206	413,120	560,134	553,041.64				435,891	433,062
4 NON-DEPARTMENTAL	464,206	413,120	560,134	553,041.64				435,891	433,062
T-D-T-A-L F-U-N-D 801 B-U-D-G-E-T	464,206	413,120	560,134	553,041.64				435,891	433,062