



## CITY OF WASILLA

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COUNCIL MEMORANDUM NO. 90-23

FROM: Deputy Administrator


DATE: March 13, 1990

RE: Parks Funding Allocation

During the FY90 budget deliberations, Council reduced the parks budget proposal by about \$38,000 and placed that amount into Council Contingency. The plan was to obtain at least a portion of those funds from the Borough to partially fund parks operations. In December we received \$20,000 for the first half FY90 parks operations which was deposited into the general fund. We now need to allocate \$20,000 of the Council Contingency to the various cost elements in the parks budget as follows:

3012	Hand Tools	\$ 300
3056	Supplies	3,000
3507	Shrubs and Plants	1,000
3510	Contractual	500
3902	Fuel and Oil	400
2904	Equipment Purchase	1,000
3508	Facilities Repair	1,500
7202	Bumpus Softball Field	500
9210	Signs	31
1102	Special Salaries	8,794
1202	ESC	65
1203	FICA	130
1206	Workers Compensation	705
2108	Communication Services	50
2305	Electricity	500
2306	Water Charge	125
2307	Sewer Charge	125
2608	Contract Services	400
2650	Security Services	500
2806	Vehicle Insurance	250
2902	Vehicle Maintenance	125

Recommend Council approve the above allocation of the \$20,000 from Council Contingency.

  
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Robert E. Harris  
Deputy Administrator