



THE CITY OF  
NOVATO  
CALIFORNIA

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## STAFF REPORT

### MEETING

DATE: July 24, 2018

TO: City Council

FROM: Petr Skala, Assistant Engineer

PRESENTER: Christopher J. Blunk, Deputy Public Works Director / City Engineer

SUBJECT: **ADOPT A RESOLUTION APPROVING THE PLANS AND SPECIFICATIONS, AUTHORIZING A BID ADVERTISEMENT AND FINDING THAT THE PROJECT IS EXEMPT FROM THE REQUIREMENTS OF CEQA PURSUANT TO SECTION 15301 EXISTING FACILITIES - SUBSECTIONS 15301 (C) AND 15301 (D) FOR THE VINEYARD ROAD IMPROVEMENTS (CIP NO. 15-017)**

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## REQUEST

Adopt a resolution approving the plans and specifications, authorizing a bid advertisement and finding that the project is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15301 *Existing Facilities* - Subsections 15301 (c) and 15301 (d) for the Vineyard Road Improvements, Capital Improvement Project Number (CIP) 15-017.

## DISCUSSION

The Vineyard Rd. Improvement Project was initiated in fiscal year 14/15 to *“perform pavement maintenance on the traveled way of Vineyard Road from Wilson Ave to Sutro Ave and pending community feedback, install bicycle lanes and property owner-funded frontage improvements.”*

The pavement condition of Vineyard Rd. has an average pavement condition index (PCI) rating of 34/100 (Very Poor.) The completed project plans and specifications propose to resurface the existing asphalt, upgrade existing curb ramps per ADA requirements, and restripe the roadway after repaving.

This project will consist of comprehensive pavement rehabilitation (4” Cold In-Place Recycling) of the existing roadway with localized dig-outs and patches as needed; inclusion of Class II and Class III bicycle facilities through the project limits; replacement of any damaged existing curb and gutter; infill existing gaps in curb, gutter, and sidewalk; upgrade curb ramps and accessibility features as mandated; replacement of pavement striping and markings; relocate and/or install new traffic signs.

## **PUBLIC OUTREACH**

The Project has been previously presented to the Novato City Council (CC) at the following meetings:

- The Vineyard Rd. Improvement Project was initiated in fiscal year 2014 / 2015.
- March 15, 2016: CC approved funding exchange / swap.
- December 5, 2017: CC held a public hearing and adopted the resolution to prohibit excavation upon final completion of the paving in the traveled way for Vineyard Road.
- February 27, 2018: CC approved finalizing the project plans and specifications for Vineyard Road including the sidewalk gap closure option.
- June 26, 2018: review, follow up discussion and approval of proposed 2018 / 2019 CIP budget.

The Vineyard Rd. CIP Project has been discussed with the public on numerous occasions via workshops and letters. The most recent public workshop was held on November 15, 2017 at Sinaloa Middle School.

## **ENVIRONMENTAL ASSESSMENT**

Pursuant to Sections 15301 *Existing Facilities* - Subsections 15301 (c) and 15301 (d) of 2014 California Environmental Quality Act (CEQA), it has been determined that this project is exempt from the California Environmental Quality Act as this project involves rehabilitation of existing roadway and upgrade accessibility features as mandated.

California Department of Transportation (delegated authority by the Federal Highway Administration) has determined that this project has no significant impacts on the environment as defined by NEPA, and that there are no unusual circumstances as described in 23 CRF 771.117 (c) activity (c) (26). As such, the project is categorically excluded from the requirements to prepare an EA or EIS under the National Environmental Policy Act.

## **FISCAL IMPACT**

This project is included in the City of Novato Adopted Capital Improvement Program Budget for 2018/2019.

## **RECOMMENDATION**

Adopt a resolution approving the plans and specifications, authorizing a bid advertisement and finding that the project is exempt from the requirements of the California Environmental Quality Act (CEQA) pursuant to Section 15301 *Existing Facilities* - Subsections 15301 (c) and 15301 (d) for the Vineyard Road Improvements, Capital Improvement Project Number (CIP) 15-017.

## **ALTERNATIVE**

1. Take no action at this time; direct staff as to action requested

## **ATTACHMENTS**

1. Resolution
2. Vicinity Map
3. CIP Budget Excerpt
4. Project Plans & Specifications – available in the City Clerk’s office

CITY COUNCIL OF THE CITY OF NOVATO

RESOLUTION NO.

RESOLUTION APPROVING THE PLANS AND SPECIFICATIONS, AUTHORIZING THE ADVERTISEMENT OF BIDS AND FINDING THAT THE PROJECT IS EXEMPT FROM THE REQUIREMENTS OF THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) PURSUANT TO SECTION 15301 EXISTING FACILITIES - SUBSECTIONS 15301(C) AND 15301(D) FOR THE VINEYARD ROAD IMPROVEMENTS (CIP NO. 15-017)

WHEREAS, the project plans and specifications for the Vineyard Road Improvements (CIP No. 15-017) are now complete; and

WHEREAS, there is funding in the current adopted budget for Fiscal Year 2018/2019 for the Vineyard Road Improvements (CIP No. 15-017); and

WHEREAS, the custodian of records is the City Clerk of the City of Novato, 922 Machin Avenue, Novato, CA 94945.

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Novato finds that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Section 15301 Existing Facilities - Subsections 15301 (c) and 15301 (d). That this project will consist of comprehensive pavement rehabilitation (4” Cold In-Place Recycling) of the existing roadway with localized dig-outs and patches as needed; inclusion of Class II and Class III bicycle facilities through the project limits; replacement of any damaged existing curb and gutter; infill existing gaps in curb, gutter, and sidewalk; upgrade curb ramps and accessibility features as mandated; replacement of pavement striping and markings; relocate and/or install new traffic signs.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Novato approves the project plans and specifications for the Vineyard Road Improvements (CIP No. 15-017) and authorizes the advertisement of bids.

\* \* \* \* \*

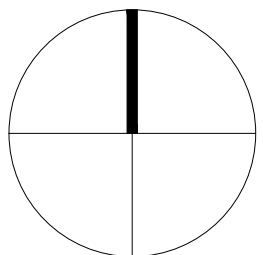
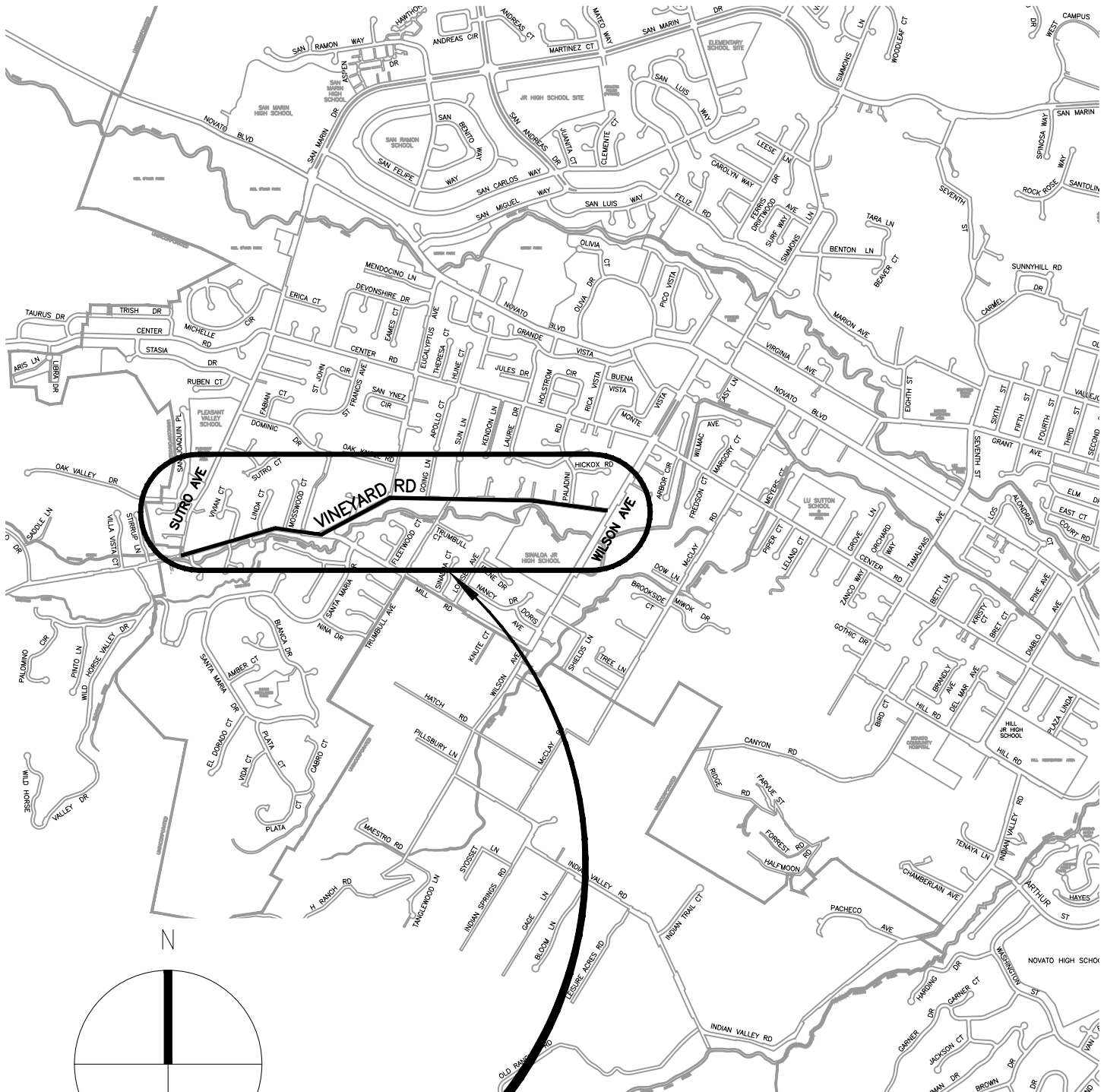
I HEREBY CERTIFY that the foregoing resolution was duly and regularly adopted by the City Council of the City of Novato, Marin County, California, at a meeting hereof, held on the 24<sup>th</sup> day of July, 2018, by the following vote, to wit:

AYES: Councilmembers  
NOES: Councilmembers  
ABSTAIN: Councilmembers  
ABSENT: Councilmembers

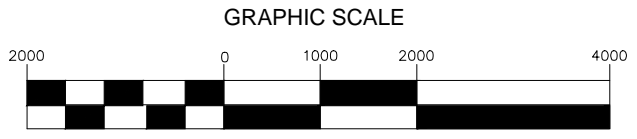
\_\_\_\_\_  
City Clerk of the City of Novato

Approved as to form:

\_\_\_\_\_  
City Attorney of the City of Novato



SCALE: 1:24,000



GRAPHIC SCALE

1 inch = 2000 ft.

**PROJECT LOCATION**

PROJECT NAME: Vineyard Road Improvements.

PROJECT LOCATOR NUMBER: 04-MRN-0-NVT

FED. ID: STPL 5361(027)

PROJECT LOCATION: Vineyard Road from Sutro Avenue (western limit and City boundary) to Wilson Avenue (eastern terminus).

**VICINITY MAP**



## Vineyard Road Improvements

**Project No.:**15-017

*Funded*

**Project Objective:** To perform pavement maintenance on the Vineyard Road from Sutro Avenue to Wilson Avenue, stripe bicycle lanes where pavement width accommodates, and close sidewalk gaps as approved by City Council.

**Project Description and Background:** This project will consist of comprehensive pavement rehabilitation (4" Cold In-Place Recycling) of the existing roadway with localized dig-outs and patches as needed; inclusion of Class II and Class III bicycle facilities through the project limits where feasible based on pavement width; replacement of any damaged existing curb and gutter; upgrade to ADA curb ramps and accessibility features as mandated; replacement of pavement striping and markings; relocation and/or installation new traffic signs will be included within the project limits. At the February 27, 2018 meeting, City Council approved addition of sidewalk gap closure along the south side of Vineyard Road between Eucalyptus Avenue to the existing sidewalk east of Trumbull Avenue; construction of a midblock crosswalk at the Dominic Drive connector and a new sidewalk along the north edge of the "porkchop" island at the intersection of Vineyard Road and Mill Road.

**Basis for Cost Estimate:** Costs are based on the engineer's estimate of probable cost as of 95% design completion.

**Basis for Schedule:** Project Development started in 14/15. The project must be submitted for Caltrans Authorization to Proceed with Construction (scheduled for Summer/Fall 2018).

**Revenue Considerations:** Project Development is funded by Gas Tax, Long Term Maintenance and Restricted Revenue. Construction will be funded by a federal PCA / STP Grant, New SB1 Gas Tax and Long Term Maintenance.

Project Expenditure	Sub Objects	Prior to 18/19	18/19	19/20	20/21	21/22	22/23	Total
Proj Develop	940	113,975						113,975
Construction	960		1,631,782					1,631,782
Construction Mgt	970		70,000					70,000
<b>TOTAL</b>		<b>113,975</b>	<b>1,701,782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,815,757</b>

Funding Source	Sub Objects	Prior to 18/19	18/19	19/20	20/21	21/22	22/23	Total
Gas Tax (229)	940	63,975						63,975
Infrastructure L-T Maint. (119)	940	20,000						20,000
Infrastructure L-T Maint. (119)	960	67,782	50,000					117,782
PCA/ STP Fed Grant (234)	960	1,014,000						1,014,000
Restricted Revenue (240)	940	30,000						30,000
Restricted Revenue (240)	970	20,000						20,000
SB1 Gas Tax (229)	960		500,000					500,000
SB1 Gas Tax (229)	970		50,000					50,000
<b>TOTAL</b>		<b>1,215,757</b>	<b>600,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,815,757</b>
<b>CARRYOVER</b>		<b>1,101,782</b>						