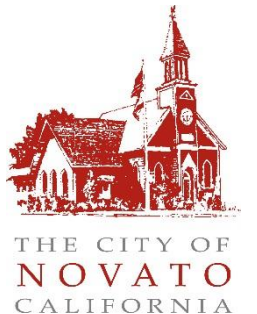


NOVATO BLVD. IMPROVEMENT PROJECT BACKGROUND

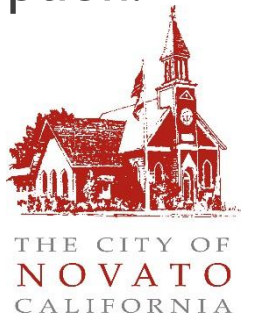
- Novato General Plan identified improvements needed to Novato Blvd. between Seventh St. and Diablo Ave. to enable future growth and allow for safer, more efficient use.
- CIP 97-003 prepared a Project Study Report to determine project components for funding options.
- CIP 01-004 is current “Novato Blvd. Improvements Between Diablo Avenue and Grant Avenue.”
- Objective is “to improve safety and reduce traffic congestion.”



CIP 01-004: NOVATO BLVD. IMPROVEMENT PROJECT

Current funding and project status:

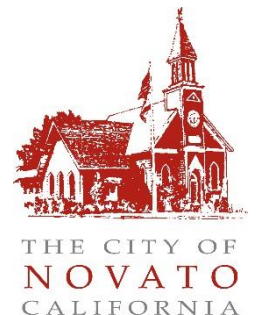
- Approximately \$12.6M available from Developer Impact Fees and TAM Measure A “Major Streets and Roadways”
- A Draft Environmental Impact Report is being prepared based on two “build alternatives:”
 - 5-Lane Option - Two continuous through lanes in each direction and a center turn lane.
 - 3-Lane Option - One continuous through lane in each direction and a center turn lane.
- To date, the 5-Lane option has been further explored and developed than the 3-Lane option.
- Traffic data was collected in 2005 for the Traffic Study.
- Project cost estimates (Development, Right-of-Way, & Construction Capital) are old.



CIP 01-004: NOVATO BLVD. IMPROVEMENT PROJECT

Next steps...

- 1) Execute a Consultant Services Agreement for AECOM, Inc. to assist in the project development:
 - Prepare updates to project components based on an analysis of current traffic conditions & modern roadway design philosophy
 - Further develop the 3-Lane build alternative
 - Coordinate with other consultants who are preparing the Draft Environmental Impact Report and revised Traffic Study,
 - Prepare revised cost estimates for design, construction capital, and right-of-way acquisitions
 - Develop a project schedule
 - Provide public outreach support for future workshops and meetings
- 2) Complete the Draft Environmental Impact Report with a preferred “build alternative”
- 3) Begin any necessary Right-of-Way acquisitions for the preferred alternative
- 4) Execute a Consultant Services Agreement to prepare high level design & obtain permits
- 5) Deliver the project during Construction phase.



CIP 01-004: NOVATO BLVD. IMPROVEMENT PROJECT



Proposed two Lane Alternative



Proposed Four Lane Alternative

VIEW 02

08.11.2011

Improvements To Novato Boulevard