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Exhibit A



<b>Open Space (88% City funding match required)</b>						
<u>Project #</u>	<u>Project Name</u>	<u>Estimated Completion Date</u>	<u>Estimated Project Cost</u>	<u>Prior DIF Funding Prior to FY 16/17</u>	<u>Projected Future DIF in CIP Budget</u>	<u>Anticipated Other Funding Sources</u>
N/A	Acquisition of 107 Acres of Open Space	2018/19	6,412,692	769,523	-	General Fund; Measure F
	Fund Balance - Open Space			769,523		
<b>Corporation Yard (36% City funding match required)</b>						
<u>Project #</u>	<u>Project Name</u>	<u>Estimated Completion Date</u>	<u>Estimated Project Cost</u>	<u>Prior DIF Funding Prior to FY 16/17</u>	<u>Projected Future DIF in CIP Budget</u>	<u>Anticipated Other Funding Sources</u>
98-012	Corporation Yard Improvements	2008/09	2,002,214	720,797	-	N/A
	Fund Balance - Corporation Yard			(496,558)		
<b>General Government Systems (79% City funding match required)</b>						
<u>Project #</u>	<u>Project Name</u>	<u>Estimated Completion Date</u>	<u>Estimated Project Cost</u>	<u>Prior DIF Funding Prior to FY 16/17</u>	<u>Projected Future DIF in CIP Budget</u>	<u>Anticipated Other Funding Sources</u>
N/A	General Fund GIS Support	2016/17	2,142,857	375,000	75,000	General Fund
	Fund Balance - General Government Systems			56,455		