TO: Honorable Mayor Tell and Members of the City Council

THROUGH: David N. Carmany, City Manager

FROM: Liza Tamura, City Clerk

Ariana Kennedy, Management Analyst

DATE: November 1, 2011

SUBJECT: Consideration of a Request to Appropriate \$20,000 for the Continued Operation of the Ocean

Express Shuttle

RECOMMENDATION:

Staff recommends that the City Council appropriate \$20,000 towards the operating costs of the Ocean Express shuttle.

FISCAL IMPLICATION:

Prior to 2009, the City's contribution to the Ocean Express shuttle was taken from the City Council's Contingency Fund. In 2009, City Council authorized funding the Ocean Express shuttle from Proposition A funds at \$20,000 annually. There are sufficient funds budgeted in the Fiscal Year 2011-2012 budget to utilize Proposition A funds for this expenditure.

BACKGROUND:

In October 2002, Gateway to L.A. (a property-based Business Improvement District which includes a number of hotels along Century Boulevard) set-up a shuttle program in Manhattan Beach called the Ocean Express. The shuttle service began with three hotel stops and one drop-off point (at the Pier). Since that time, four additional hotel stops have been added as well as a stop at the Manhattan Village Shopping Center and Plaza El Segundo. Ridership has continually increased; the shuttle averages 6,700 passengers a month during the summer and 5,300 passengers a month during the winter. Since its launch the shuttle has brought over 472,000 people to Manhattan Beach without increased traffic or parking. Ridership data is attached (Attachment A).

At the May 17, 2011, City Council meeting, the funding for the Ocean Express shuttle was discussed and City Council decided to review the shuttle proposal at a later date. The minutes of the May 17, 2011 meeting are attached (Attachment B).

DISCUSSION:

As is detailed in the May 2011 request for funding (Attachment C), in addition to funding from the City of Manhattan Beach, Gateway to L.A. receives \$8,000 annually from the Manhattan Beach Downtown Business and Professional Association; \$18,000 from the Manhattan Village Shopping Center; \$150,000 annually from the Gateway to L.A. Business Improvement District; and \$350,000 in annual ticket sales. The City of El Segundo does not contribute to the shuttle service (Attachment E). The current annual operating

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budget is \$540,000. Manhattan Beach support of the Ocean Express from 2004-2011 is detailed in the chart below.

Contributor	2004	2005	2006	2007	2008	2009	2010	2011
City of MB	0	0	20,000	10,000	10,000	20,000	20,000	
DBPA	0	10,400	8,800	10,000	10,000	10,000	10,000	8,000
Manhattan Village	1,000	2,000	3,800	4,700	10,000	10,000	10,000	18,000
Chamber of Commerce	0	0	2,500	2,500	5,000	0	0	0
North End BID	5,000	0	0	0	0	0	0	0

A recent 10% decrease in ridership, assessments not being paid, and increase in fuel prices, has left a projected shortfall of \$65,000 in the Gateway to L.A. budget. This forced the Ocean Express to run the shuttle once an hour, instead of twice an hour. The Gateway to L.A. Board of Directors is hopeful the ridership numbers will increase and plan to reassess during the first quarter of 2012. The updated schedule, that began October 1, 2011, (Attachment D).

At the May 17, 2011, City Council meeting several questions were raised:

- will the shuttle pay for itself at some point?
- is there a way to study the actual impact that the shuttle has on the City?
- why stop at Plaza El Segundo when El Segundo is not paying?
- when will Gateway to L.A. transition to clean energy vehicles?
- detailed history and future of the shuttle.

Gateway to L.A. has provided responses which are attached (Attachment E).

A detailed ridership survey, conducted by Gateway to L.A. in July 2010, highlights why passengers came to Manhattan Beach and how much money they spent. The average amount spent was \$111; the survey is attached (Attachment F).

CONCLUSION:

Since the shuttle brings passengers to Manhattan Beach and is supported by the Manhattan Beach businesses, staff recommends that the City Council appropriate \$20,000 for the Ocean Express shuttle. If the City Council should decide not to fund the Ocean Express shuttle, Gateway to L.A. would likely change the stop in downtown Manhattan Beach to 15th Street and Highland Avenue for the remainder of the Fiscal Year and begin service to Venice Beach/Abbot Kinney, and the Westfield Shopping Center in Culver City. At the end of the Fiscal Year Gateway to L.A. would then reassess the routes for the following year.

Attached:

- A. Manhattan Beach Ridership Data
- B. Minutes of the May 17, 2011 City Council Meeting
- C. Gateway to L.A. Request for Funding (May 2011)
- D. Ocean Express Shuttle Schedule (October 2011)
- E. Gateway to L.A. Responses to Questions Raised by City Council at the May 17, 2011 Meeting
- F. Ocean Express Survey July/August 2010
- G. Letter of Support from Maureen McBride, Owner of Tabula Rasa

Ridership Totals for Ocean Express in Manhattan Beach

	Downtown	Village SC	Plaza El Segundo	Yearly Totals
2002	990			990
2003	12,141	6,759		18,829
2004	25,257	21,402		42,495
2005	60,787	29,287		49,322
2006	45,478	27,624		56,254
2007	51,199	29,151		64,690
2008	63,497	37,119	3,663	79,501
2009	59,501	28,771	6,787	74,639
2010	59,069	27,065	6,628	70,837
2011	34,824	14,764	3,781	53,369
Total	412,743	221,942	20,859	510,926

^{*2011} data is January - July

ATTACHMENT

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The following individuals spoke on this item:

- Ed Caprielian, No Address Provided
- Viet Ngo, No Address Provided

MOTION: Mayor Pro Tem Tell moved to approve continuing the minutes of the May 11, 2011 Special Closed Session Meeting to the June 7, 2011 City Council meeting. The motion was seconded by Councilmember Powell and passed by the following roll call vote:

Ayes:

Powell, Lesser, Tell and Mayor Montgomery.

Noes:

None.

Absent:

Howorth.

05/17/11-6. Consideration of Contract with Jenkins and Hogin, LLP for Legal Advice and Assistance (\$195 Per Hour) and Ratification of Expenditures Totaling \$9,738

A member of the audience pulled this item from the Consent Calendar for Council discussion.

The following individuals spoke on this item:

- Ed Caprielian, No Address Provided
- Gerry O'Conner, No Address Provided
- Viet Ngo, No Address Provided

Council held a brief discussion regarding the City Manager's \$20,000 contract approval limit and why Interim City Attorney Dolley did not "approve as to form" the proposed contract.

<u>MOTION</u>: Councilmember Powell moved to retroactively <u>approve</u> the \$9,738; cap further payments to Jenkins and Hogin, LLP at \$20,000 going forward; and to require that the contract with Jenkins and Hogin, LLP be "approve as to form" form the current City Attorney. The motion was seconded by Mayor Pro Tem Tell and passed by the following roll call vote:

Ayes:

Powell, Lesser, Tell and Mayor Montgomery.

Noes:

None.

Absent:

Howorth.

05/17/11-7. Consideration of a Request for Continued Funding From Gateway to Los

Angeles for the Operation of the Ocean Express

A member of the audience pulled this item from the Consent Calendar for Council discussion.

The following individual spoke on this item:

• Ed Caprielian, No Address Provided

Councilmember Lesser questioned whether this item had to be approved this evening or whether it could be discussed during the upcoming budget meetings.

Council concurred that it would be more appropriate to address this item as part of the budget during the Proposition A Fund review.

MOTION: Mayor Pro Tem Tell moved to continue this item to the Adjourned Regular Budget Study Session Meeting on May 24th, 2011. The motion was seconded by Councilmember Powell and passed by the following roll call vote:

Ayes:

Powell, Lesser, Tell and Mayor Montgomery.

Noes:

Absent:

None. Howorth.

Consideration of Adoption of Annual Investment Policy 05/17/11-14.

A member of the audience pulled this item from the Consent Calendar for Council discussion.

The following individual spoke on this item:

Ed Caprielian, No Address Provided

MOTION: Mayor Pro Tem Tell moved to approve the adoption of the Annual Investment Policy. The motion was seconded by Councilmember Powell and passed by the following roll call vote:

Ayes:

Powell, Lesser, Tell and Mayor Montgomery.

Noes:

None.

Absent:

Howorth.

Accept a Donation of \$9,488.22 from Private Donors for the Marine Park Commemorative Wall Project and Approve an Allocation from the Public Arts Trust Fund of \$10,925.28

In response to Mayor Montgomery' question as to whether this project qualifies for Public Art Trust Fund dollars, Parks and Recreation Director Richard Gill confirmed that it does qualify and that the project should be completed by August of this year.

Council discussed the history of this project and the process for using the Public Art Trust Funds.

Councilmember Lesser stated that he is in favor of this project going forward, however, requested that in the future the Council review the Public Art Trust Fund budget, guidelines for distribution, the process that typically should be followed, and what other projects are waiting to be funded.

MOTION: Councilmember Powell moved to approve accepting a donation of 9,488.22 from private donors for the Marine Park Commemorative Wall Project and approved an allocation of \$10,925.28 from the Public Arts Trust Fund. The motion was seconded by Mayor Pro Tem Tell and passed by the following roll call vote:

Ayes:

Powell, Lesser, Tell and Mayor Montgomery.

Noes:

None.

Absent:

Howorth.



Request for Support for Ocean Express Service

Gateway to L.A. Business Improvement District, located directly adjacent to Los Angeles International Airport, represents 13 hotels, a dozen office buildings and other small businesses. These Century Boulevard-based businesses provide the highest concentration of hotel rooms in Los Angeles and employment to 14,000 workers.

Since 2002, Gateway to L.A. has been operating a shuttle service taking hotel guests and area workers to the dining, shopping and leisure activities in the City of Manhattan Beach. This is a private operation for the purpose of providing our visitors and workers easy and inexpensive transportation to the beach, restaurants and shopping. This service is operated in co-operation with the Manhattan Beach Downtown Association, Manhattan Village Shopping Center, Manhattan Beach Chamber of Commerce, and the City of Manhattan Beach, delivering riders to the heart of Manhattan Beach's Downtown area where they spend millions each year shopping and dining at Manhattan Beach businesses. In fact, surveys consistently show that the average rider spends \$60 dollars per visit or a staggering \$5 million dollars per year. These customers often arrive in the L.A. area without transportation and find their way to Manhattan Beach to support the local economy thanks strictly to the Gateway to L.A. shuttle. Operating two 32-passenger vehicles running 11 hours a day, more than 472,000 riders have used the shuttle to go to and from stops at 10th St. and Manhattan Avenue (downtown) and the Manhattan Village Shopping Center. The shuttle averages 6,700 passengers per month in the summer and 5,300 monthly riders during the winter months.

The SCAQMD has rated our service as effective Green Transit. We eliminated 70,837 auto trips and 574,567 miles through our last year of service, which represents the elimination of 630,000 pounds of carbon dioxide emissions.

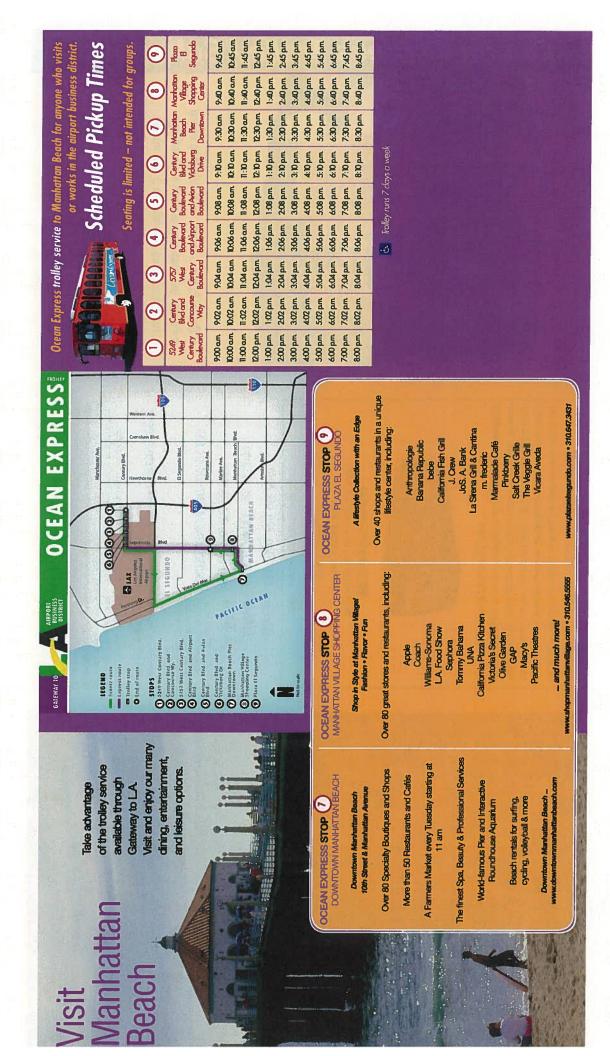
Gateway to L.A. is requesting an extension of the annual contribution from the City of Manhattan Beach based on our current level of ridership, riders' spending levels and our commitment to operating an environmentally friendly service. Our current annual budget is \$540,000. We are in the process of renewing the operating contract through June of 2012 at which time we anticipate an increase of 15%.

•	Gateway to L.A.	\$150,000
•	Ticket Sales	\$350,000
•	City of Manhattan Beach	\$ 20,000
•	MB Downtown Assoc.	\$ 10,000
•	MB Village Shopping Center	\$ 10,000

\$540,000

We are requesting a contribution of \$20,000 per year from the City of Manhattan Beach starting July 2011 through July 2015.





ATTACHMENT

Ocean Express Trolley Schedule

Gateway to L.A

Welcome to Los Angeles! During your stay with us, we hope you take advantage of the many dining, entertainment and sightseeing options available through Gateway to L.A

improvement district created by the hotels, office services near LAX. With our Ocean Express trolley service to nearby Manhattan Beach, we work to enhance the quality of your visit to the vibrant buildings, parking facilities and airport-related Gateway to L.A. is a dynamic business Century Boulevard corridor.

Enjoy your stay in the Gateway to L.A.!

For more information about OceanExpress, call 818.310.3105

VIP Tours of California specializes in providing the finest sightseeing tours and charter services in southern California. Competitive and affordable prices for the traveling public. In addition to our wide range of city tours, we offer tours to all the major attractions, including Disneyland, Disney's California Adventure, Universal Studios, J. Paul Getty Museum, Knott's Berry Farm, Magic Mountain, Sea World of San Diego, San Diego Zoo and much more.



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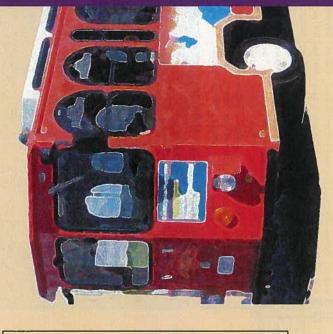
does not endorse these Gateway to LA comparies and only provides this information as a service.

UNITED INDEPENDENT 310.414.0411

BELL CAB CO. 310.219.3100

Gateway to L.A. makes no representations or warranties of any kind, express or mplied, with respect to the Shuttle services provided.

ormance of the trolley. The passenger acknowledges that the performance of the rolley is subject to interruption and delay, and expressly waives any and all claims elating thereto. Gateway to L.A. expressly reserves the right to revoke tickets and eminate operation at any time, without advance notice. Gateway to LA IS NOT RESPONSIBLE for and assumes no liability arising from any usage, safety, or peravailability, frequency of trips, equipment used, and service route, or alternatively Gateway to L.A. may, solely in its discretion, change the hours of operation,



- Ocean Express Trolley to Manhattan Beach Please ask Hotel Front Desk or Conderge
 - for fickets (free for children 5 and under) ww.gatewaytola.org GATEWAY TO

printed May 2010



Will the trolley pay for itself at some point?

The Ocean Express is likely to always be subsidized as Gateway to L.A. wants to keep it reasonably priced for our hotel guests.

The nominal annual contribution from Manhattan Beach is a token of partnership and will be requested as long as the service operates to Manhattan Beach.

Is there a way to study the actual impact the trolley has on the City (sales tax, etc)?

In July 2010, Gateway to L.A. commissioned a survey. See results attached (Attachment E). If

Manhattan Beach would like to fund a survey, we would be glad to commission another survey.

Why the stop in Plaza El Segundo when El Segundo is not paying?

- PES made a significant contribution to be added to the route. Unfortunately, the number of passengers utilizing PES never materialized.
- Hotel guests ask to go to restaurants at PES.
- PES is on the route and a convenient stop.
- Gateway has a substantial amount of collateral marketing materials on hand that promote PES. To remove PES from the route would render the marketing materials useless and incur additional expenses to produce new materials.

When will Gateway to L.A. transition to clean energy vehicles?

- The current trolleys were retrofitted in 2008 with Diesel Exhaust Reduction Devices provided through a grant (Carl Moyer) from the SCAQMD. The grant requires the devices to be checked by SCAQMD on a quarterly basis. The operator is in compliance with requirements of the grant and the trolleys meet all environmental codes.
- It is Gateway to L.A.'s goal to transition to clean energy vehicles. In the 1st Qtr. Of 2011, we sought bids to change the service to clean energy vehicles (new or used). The result of the bids projected a 30% 40% increase in costs to change the type of vehicles. Gateway to L.A. operates on a fixed budget that was set in 2005. An increase of 30% 40% is not feasible with our current budget.
- Gateway to L.A. continues to seek grant funding for the purchase of 2-3 new, clean energy vehicles. We have asked Manhattan Beach to partner with Gateway on grant applications to expand the grant opportunities. However, Manhattan Beach has declined assistance.

What's the history and where does the future of the trolley lie?

The Ocean Express shuttle service has been extremely successful in terms of number of riders served and achieving our goal of giving our hotel guests convenient and economical access to the beach, dining and shopping. We are committed to improving the service as funds allow.

As the success of the service has reached other cities and shopping areas, we have received requests to add additional destinations to the route. The city of Los Angeles is actively lobbying Gateway to L.A. to keep the tax dollars in the City of Los Angeles. While Manhattan Beach is a convenient and scenic destination for our guests, we will always consider new destinations based on tourism demand, convenience, and the opportunity of partnership offered.

	What d	What did you do in Manhattan Beach?	1 Manhatts	ın Beach?	€9-	Ocean Express	Visit	
	Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
1	×	×	×	bike	20.00	50.00 excellent	business	Great service and convenient
2	×		х	surf	75.00	75.00 excellent	pleasure	
3	×	×	×		35.00	35.00 excellent	business	I use the express almost every week. Sometimes I bring my family or business associates.
4	×	×	×		10.00	10.00 excellent	pleasure	(2 day layover) It makes a short stay/transit in LA very pleasant and easy. LAX is the worst
				-				airport I have ever been to, in terms of shopping, eating or comfortable Ares, so this service is an excellent alternative.
5			×		0.00 good	poog	pleasure	
9	×				300.00	300.00 excellent	pleasure	
7	×	×	×	T.	200.00 good	poog	combination	They are inconsistent on routes
8		x	p		10.00	10.00 excellent	combination	This trolley service is a positive asset to visitors.
6		x	x		50.00 good	pood	business	
10			×		0.00 good	pood	pleasure	
11		x			28.00	28.00 excellent	combination	Nice request service. Thanks!
12		х	x		10.00	10.00 excellent	pleasure	Great - nice and convenient. Thanks for having this service!
13		x			50.00	50.00 excellent	business	Great service.
14		×	×		10.00	10.00 excellent	combination	This was my first time. I stay at the Sheraton a lot and like to get away. I will go again.
15	×	×			60.00 good	pood	pleasure	Trolley is good - a few extra stops near other shops would be grand. Keep up the good work.
16		×			20.00	20.00 excellent	business	
17	×				100.00 good	poog	business	Very convenient. Thanks!!!
18				walk	50.00 good	pood	business	
19			×		200.00	200.00 excellent	pleasure	
20	×				50.00 good	pood	business	
21	×	×			300.00 good	poog	business	Great service. Not very punctualbut that's ok.
22		×		bike ride	28:00 ×	×	business	Great service! I always take advantage of the Ocean Express every layover I have at LAX.
23	×	×	×		500.00 good	poog	combination	Great city, great people. I love the hospitality and service.

Ocean Express Survey July - August 2010

Gateway to LA

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ou d	o in	What did you do in Manhattan Beach?	ın Beach?	₩	Ocean Express	Visit	
Eat	Н	Beach	Other	Spent	Rating	Purpose	Comments
×	Н		11	700.00 excel	excellent	combination	Great way to get around.
×	Н	x		150.00 excel	excellent	pleasure	
×		X		15.00 good	pood	pleasure	The trolley is very convenient.
×	Н	x		20.00 good	pood	pleasure	Good experience - would come again when visiting the USA
	Н	х		0.00 good	pood	combination	
	Н	Х		10.00 good	pood	business	
	-		walk	125.00 good	pood	business	
×	H			100.00 excel	excellent	business	
×	\vdash	×		50.00 excel	excellent	combination	
×	H			50.00 excel	excellent	pleasure	
×	\vdash			80.00 excel	excellent	pleasure	
		×		30.00 excel	excellent	business	
×				80.00 good	pood	business	Good service.
	\dashv	×		70.00 excel	excellent	pleasure	Looking forward to coming back.
×	\dashv	×		50.00 excel	excellent	combination	Keep it going - love it!
×	-	×		40.00 excel	excellent	pleasure	Convenient and inexpensive. Great when we had a layover.
	\dashv	×		15.00 good	poog	pleasure	Very clean place!
×	\dashv	×		35.00 excell	excellent	pleasure	Very nice service!!
	ᅱ	×	sightseeing	10.00 excel	excellent	pleasure	
×	\dashv			30.00 good	poog	combination	Trolley doesn't always run on time.
	\dashv	×		35.00 good	poog	pleasure	
×	-	×		100.00 excel	excellent	pleasure	Great & convenient.
			trolley ride	0.00 excell	excellent	combination	Will take it next time.
×	Н	x		30.00 excell	excellent	business	
	\dashv	×		10.00 excel	excellent	business	
×	\dashv			200.00 good	pood	pleasure	Nice to have trolley available. Could be more punctual.
×	-	×		200.00 good	poog	business	Late sometimes. The seats hurt my back :(
×		×		250.00 good	poog	combination	One late bus (45 min.). Keep the trolley running.
×		×		50.00 good	pood	lay over stop	1st trolley was late. Good service at a good price.

	What d	lid you do i	What did you do in Manhattan Beach?	an Beach?	49	Ocean Express	Visit	
	Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
53		×	×		10.00	10.00 excellent	combination	I've used the shuttle almost every day for a week - couldn't have done it w/o the shuttle!
54		×			20.00	20.00 excellent	business	A good enhancement to the community!
55		X	X		20.00 good	poog	business	Seats could have cushions/padded.
26	×	×	X		150.00	150.00 excellent	pleasure	OMG! Easy:) Everyone is so happy- we will be using this service for 4 days.
57	×	x	Х		500.00	500.00 excellent	pleasure	
58	×				50.00	50.00 excellent	business	A very good service and not expensive.
59	x				1,500.00	1,500.00 excellent	business	I loved Manhattan.
09		X			50.00	50.00 excellent	combination	
61	×				500.00 good	pood	combination	
62		X	×		20.00	20.00 excellent	combination	Excellent value. Would not have made the trip without the trolley.
63		Х	Х		40.00	40.00 excellent	pleasure	
64	x	Х	х		200.00	200.00 excellent	pleasure	
65	x	Х	х		250.00	250.00 excellent	pleasure	Bell Desk told me. Excellent service.
99	×	x	x		150.00 good	pood	combination	I would like the trolley to go back to the beach from the shopping center instead of going the
								whole loop.
29	×	x	x		70.00	70.00 excellent	pleasure	Great ride
89	×	х	Х		200.00	200.00 excellent	pleasure	Great bus driver - very helpful.
69	×	x		walk	78.00	78.00 excellent	pleasure	The trolley ride was a nice choice for an easy day trip.
70			Х	pier	10.00 x	×	pleasure	Friendly service :)
71	×	x	X		100.00	100.00 excellent	pleasure	Would not have experienced this otherwise.
72	×	х	×		200.00	200.00 excellent	combination	
73	×	×			146.00	146.00 excellent	pleasure	Very good idea - great service.
74	x	Х			75.00	75.00 excellent	pleasure	
75	×				40.00	40.00 excellent	pleasure	
9/		X	X		60.00 good		pleasure	I love the trolley.
77	×	х	x		50.00	50.00 excellent	combination	Keep it running!
78			х		10.00	10.00 excellent	pleasure	Enjoyed our stay.
79		x	×		0.00		pleasure	Excellent service.
80		×	×	sightseeing	20.00	20.00 excellent	pleasure	Excellent tourism service.

	What	What did you do in Manhattan Beach?	n Manhatt	an Beach?	49	Ocean Express	Visit	
	Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
81				sightseeing	0.00	0.00 good	pleasure	
82			X		10.00 good	pood	pleasure	It is an easy way to get around. I like it a lot!
83	x	х	X		50.00 good	pood	business	
84	x	X	Х		35.00	35.00 excellent	combination	Very important service for airport hotel stay :(
85	×				200.00 excel	excellent	pleasure	
98		Х	x		50.00	50.00 excellent	business	
87	x	×	×		200.00 excell	excellent	pleasure	
88	x		×		25.00 excel	excellent	combination	Excellent service. Makes touring easy.
68		х			200.00 excel	excellent	pleasure	
06	×				0.00	0.00 good	pleasure	Bus was 15 minutes late.
91	x				100.00 excell	excellent	business	The bus is excellent. It comes on time twice thanks.
92	x				250.00 excell	excellent	pleasure	This is my first time for using this service, but is excellent. Thank you.
93		x			80.00 excell	excellent	combination	
94	×	×	x		250.00 excell	excellent	combination	Transportation is great. We don't worry about parking.
95		x			30.00	30.00 excellent	combination	
96	×	×	×		0.00	0.00 excellent	business	
62			×		00:00	0.00 excellent	pleasure	Use shuttle to tour beach and malls.
98	×				400.00 excell	excellent	pleasure	
99			x		5.00	5.00 good	pleasure	
100	×	×	x		150.00 good	poog	business	I wish the service continues and also wish new routes if possible. Thank you.
101			x		2.00	2.00 good	pleasure	Layover.
102		×			2.53	2.53 excellent	business	
103			×		195.00 excell	excellent	combination	Great job!
104		x	Х		175.00 excell	excellent	combination	Overnight work with the airline.
105			х		100.00 excell	excellent	combination	
106			×		200.00 excell	excellent	pleasure	Great
107	×				100.00 excell	excellent	combination	Thank you.
108		×	×		15.00	15.00 excellent	business	Keep it running! We love the service. Thank you. Alaska Flt. Crew
109	x		x		25.00 excell	excellent	pleasure	
110	×		×		150.00 excell	excellent	business	This is my first time so I don't have much to say but until now is good!

- <u>-</u>	n Manhatt	What did you do in Manhattan Beach?	\$	Ocean Express	Visit	
	Beach	Other	Spent	Rating	Purpose	Comments
	x		0.00	0.00 good	business	Thanks
, ,		surf	45.00 good	poog	business	
	×		120.00 good	poog	business	It was a great way to spend my day@ Thanks for the trolley! I wouldn't have been able to afford a cab:
	×		350.00	350.00 excellent	pleasure	Good service. Great "fill in" before flight.
			40.00	40.00 excellent	combination	
	x		200.00	200.00 excellent	pleasure	Excellent Ocean Express service - I would return if I knew it was going to continue.
	x		50.00 good	poog	pleasure	
			40.00 good	poog	pleasure	
	×		115.00	115.00 excellent	pleasure	
.		bike ride	90.09	60.00 excellent	pleasure	The Ocean Express was very accommodating g! 4-Stars
1			30.00	30.00 excellent	combination	
			20.00	20.00 excellent	business	
	x		100.00	100.00 excellent	pleasure	
	×		1,000.00	1,000.00 excellent	pleasure	
			130.00	130.00 excellent	combination	Great service. I really love the trolley or I would be stuck at our hotel.
1			2,000.00	2,000.00 excellent	pleasure	Great service. Would not visit Manhattan Beach without the trolley.
	x		30.00	30.00 excellent	business	
	x		0.00	0.00 good	business	Uncomfortable seats
	×	walk	12.00	12.00 excellent	business	
	×		150.00	150.00 excellent	business	Keep the trolley going!
	x		300.00 good	pood	pleasure	
		walk	40.00 good	pood	combination	
×		walk	20.00	20.00 excellent	pleasure	
	x		140.00	140.00 excellent	business	Love it! It's great - keep it going.
	x		20.00	20.00 excellent	pleasure	
1	x		00.0	0.00 excellent	business	
			35.00	35.00 excellent	business	Love the service!:)
		run	0.00	0.00 excellent	business	
×			11.00		pleasure	

do in Manhattan Beach? \$ Ocean Express t Beach Other Spent Rating 35.00 good	\$ Ocean Express Visit Spent Rating Purpose 35.00 good pleasure	Ocean Express Visit Rating Purpose O good pleasure	ean Express Visit Rating Purpose pleasure	sit pose	Seats are too hard.	Comments
15.00 good pleasure	15.00 good pleasure	pleasure	pleasure		Scals are too hard.	
X X Z3.UU good pleasure x 10.00 excellent pleasure Very good	25.00 good pleasure 10.00 excellent pleasure	pleasure lent pleasure	pleasure lent pleasure		Very good	
combination	combination	combination	combination			
x x 40.00 excellent combination	40.00 excellent			combination		
x x 85.00 excellent combination	85.00 excellent			combination		
x x x 200.00 excellent pleasure A well run and excellent thing to do for the airport hotel	200.00 excellent pleasure	pleasure	pleasure		A well run and excellent thin	g to do for the airport hotel.
pleasure	70.00 excellent pleasure	pleasure	pleasure		Our daughter told us of the tou	Our daughter told us of the tour - she was right - it is a great service.
walk 6.00 excellent combination	6.00 excellent combination	combination	combination		We were happy to find out of the	We were happy to find out of the express - easy and fair price instead of rental car.
x x exercise 30.00 good business	exercise 50.00 good business	Dusiness	Dusiness		Great contino	
60.00 good pleasure	60.00 good pleasure	pleasure	pleasure		Running a bit late!	
lent business	business	business	business		Great service - love it - usually	go to the beach.
x 200.00 good combination	200.00 good combination	combination	combination			
neither	20.00 good neither	neither	neither		My flight left me.	
75.00 good	pleasure	pleasure	pleasure		Very convenient	
x x 40.00 good combination	40.00 good			combination		
x 100.00 excellent business It is a very good service and for	business	business	business		It is a very good service and for great!!	It is a very good service and for us the tourist is a great way to go and shop. The drivers are great!!
x 4.00 excellent business	4.00 excellent business	business	business			
x 70.00 excellent pleasure Great, affordable service. Please keep it going!	70.00 excellent pleasure	pleasure	pleasure		Great, affordable service. Plea	se keep it going!
x 0.00 excellent pleasure The service was great.	0.00 excellent pleasure	pleasure	pleasure		The service was great.	
baby-family 500.00 excellent pleasure Great service:)	500.00 excellent pleasure	pleasure	pleasure		Great service :)	
x 50.00 excellent pleasure				pleasure		
x x 40.00 excellent pleasure	40.00 excellent			pleasure		
pleasure	20.00 excellent pleasure	pleasure			Wait for flight overseas	
pleasure	0.00 excellent pleasure	pleasure	pleasure pleasure pleasure			
x 0.00 excellent business	0.00 excellent			business		
0.00 excellent	got wet 0.00 excellent business		pleasure pleasure pleasure pleasure bleasure			

	What d	id you do	What did you do in Manhattan Beach?	ın Beach?	€9	Ocean Express	Visit	
	Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
			Х		20.00 good		pleasure	
		x			50.00	50.00 excellent	combination	
	×			= =	1,800.00 good	pood	pleasure	Busses run late!
			×		00.0	0.00 excellent	pleasure	Brilliant idea - great bargain. Sightseeing element very good also as well as shopping.
Γ	×	,			100.00	100.00 excellent	pleasure	
	×				100.00	100.00 excellent	combination	
			×		00.0	0.00 excellent	combination	
	×	×	۸		100.00	100.00 excellent	pleasure	All good! Thanks.
	x	х			00:09	60.00 excellent	pleasure	
	x		х		80.00	80.00 excellent	pleasure	
		Х	×		30.00 good	pood	pleasure	
			х		10.00 good	pood	pleasure	
		х			100.00	100.00 excellent	business	
		X			100.00 good	pood	business	
		X			100.00	100.00 excellent	business	
		V	Х		8.00	8.00 good	pleasure	
		X			,	poog	business	
			Х		80.00	80.00 excellent	pleasure	
		Х			60.00 good	pood	business	The bus was late!
			х		50.00 good	pood	pleasure	
				x	35.00	35.00 excellent	pleasure	
		X			100.00 good	pood	pleasure	Very friendly and helpful people.
	х				30.00	lent	pleasure	
				spa	150.00 good		business	
	×	X			200.00	200.00 excellent	pleasure	
	×	×	×	7	100.00	100.00 excellent	pleasure	Thanks for showing us and taking us around your beautiful city :)
	x	x	×		30.00 good		pleasure	
	×	×			50.00	50.00 excellent	pleasure	Valuable addition to the area, perfect anti-dote to flying and airline terminals. Advertise it
								more.

	What d	What did you do in Manhattan Beach?	n Manhatt	an Beach?	49	Ocean Express	Visit	
	Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
197	х				100.00	100.00 excellent	business	Everything ok
198	х	х	×	sightseeing	200.00	200.00 excellent	business	Love it!
199	x				30.00	30.00 excellent	pleasure	
200			x		90.9	6.00 excellent	combination	
201		Х			100.00 good	pood	pleasure	
202			x		10.00	10.00 good	pleasure	Late
203				pier	00.0	0.00 other	pleasure	Waiting 40 minutes
204	х		×		50.00 good	poog	pleasure	
205			×		00:00	0.00 good	business	Airport layover. Missed business trip - otherwise good.
206			×	11	20.00 good	poog	business	
207				drink	18.50 good	poog	business	
208			×		30.00 good	poog	pleasure	
500		x	×		80.00 good	pood	pleasure	
210	x	×			200.00	200.00 excellent	pleasure	Great thanks.
211	Х	х	×		0.00	0.00 excellent	pleasure	
212				walk	30.00	30.00 excellent	business	
213	х				200.00	200.00 excellent	business	I like all the drivers.
214	х	x			1,000.00 excelle	excellent	business	
215				convention	0.00	0.00 good	business	
216	×	x	×		200.00	200.00 excellent	combination	Its great to have the service from the airport hotels - United Airlines
217		x			150.00	150.00 excellent	pleasure	
218			×		20.00	20.00 excellent	pleasure	
219			×		20.00	20.00 excellent	combination	
220			X		20.00 good	pood	business	okay
221		×			30.00	30.00 excellent	business	
222		х			30.00	30.00 excellent	business	
223		x	Х		30.00	30.00 excellent	pleasure	We thinks Los Angeles is beautiful as their people.
224	×	х	х		150.00	150.00 excellent	combination	Excellent service for visitors.
225	×				5.00	5.00 excellent	pleasure	Enjoyed the ride.
226	×	×			183.00		pleasure	Love vour service

nat dic	l you do ii	What did you do in Manhattan Beach?	an Beach?	\$	Ocean Express	Visit	
Shop	Eat	Beach	Other	Spent	Rating	Purpose	Comments
	x	x		20.00	20.00 excellent	pleasure	
\dashv				20.00	20.00 excellent	pleasure	
	x	Х		35.00	35.00 excellent	combination	Thanks
	х	х		18.00	18.00 excellent	business	I'm a flight attendant and ride this trolley very frequently. Please keep it running!
		-	look around	40.00	40.00 excellent	business	
\vdash	х		walk	4.00	4.00 excellent	combination	
		X		0.00	0.00 excellent	transit	
	x			30.00	30.00 excellent	business	
	Х	Х		85.00	85.00 excellent	business	
	×	X		20.00 good	pood	business	I have used the shuttle multiple times and more often then not the shuttle is behind schedule
		. 					but very useful and otherwise efficient. But no more raising the cost of the shuttle. Please.
x	×			20.00	20.00 excellent	business	Love the trolley!
	x	Х		16.00	16.00 excellent	combination	
×	x	х		43.00	43.00 excellent	business	
×				1,500.00 excellent	excellent	pleasure	Please (call out) stop at the mall rather than just say stop number, I waited for bus to stop
							and it never did. Met another passenger and we have a date tonight:)
	×	×		10.00	10.00 excellent	business	Flight attendants use the shuttle all the time on layovers!
×	×	Х		65.00	65.00 excellent	combination	Very friendly surveyor also!
		Х		0.00	0.00 excellent	pleasure	
			tour	100.00 good	pood	pleasure	
<u> </u>	×			40.00	40.00 excellent	business	The bus trolley had a terrible squeaky noise. Also the driver used his cell phone to much on
1			ī				August 10th; 6:00 pm - 10 pm.
×		×		35.00	35.00 excellent	pleasure	
<u> </u>				300.00 poor	poor	transit	Bus sign (replacement bus) not clearly visible; looking for trolley. Otherwise great idea.
\dagger	1						Recorded commentary a little low in volume.
×	×	×		20.00	20.00 excellent	pleasure	
×				10.00	10.00 excellent	business	Good service to keep running.
	×	x		40.00	40.00 excellent	pleasure	
	×			17.00 good		pleasure	

The second secon	Comments		
		Tourist	Avg. \$111
Visit	Purpose	pleasure	
 Ocean Express	Rating	0.00 excellent	
\$	Spent	00:0	28,151.03
What did you do in Manhattan Beach?	Other	took photos	
n Manhatt	Beach		
lid you do i	Eat		
Whatc	Shop		
		.2	



ATTACHMENTG

Date: October 26, 2011

To: Mayor Nick Tell

Mayor Pro Tem Wayne Powell

Amy Howorth

Richard Montgomery

David Lesser Dave Carmany Mary Ann Varni

From: Maureen McBride, Owner

Re: Ocean Express

I want to express to you how important the Ocean Express Trolley is to our downtown business community and ask that you continue to support Gateway to LA. Each year the trolley carries close to 60,000 visitors to our downtown area. These visitors are able to enjoy our beach and landmarks as well as dine in our restaurants and shop in our stores.

When we introduced the trolley years ago, we had several goals in mind. One was to expose our downtown restaurants and shops to families, business travelers, flight crews, and vacationers visiting or traveling through Los Angeles. Without the trolley, these folks typically headed north to Santa Monica or Beverly Hills, completely bypassing Manhattan Beach. Another was to curb the amount fuel emissions and parking of rental cars/taxi's bringing these folks south, especially during the summer months when parking is particularly challenging. When we partnered with you, the Chamber of Commerce and Manhattan Village Mall, we created a valuable marketing tool highlighting Manhattan Beach to the hotels along the LAX corridor. This has created a significant and positive relationship with the concierges and we continue to host events with them to showcase our spectacular downtown. The more visitors we have, the more opportunity we have to grow our businesses and we all know that dollars spent here in our city stay in our city!

The location of the drop off was also strategically planned so that we offer valuable exposure to concentrated areas of downtown. By choosing the drop off on Manhattan Avenue, we insured that visitors enjoy all the shops and restaurants along this corridor in addition to the natural flow of foot traffic on Manhattan Beach Blvd. and Highland Avenue.

In closing, Ocean Express is a win, win for all of us. Of the 70,000-75000 total riders on Ocean Express each year, our downtown location welcomes more than 80% of these visitors. While it is difficult to quote an actual dollar amount that these visitors are spending in our downtown community, we have to believe the value of having these visitors is significant. I frequently see business travelers and flight crews over and over again throughout the year. Vacationers with a layover are experiencing our city and are more likely to plan a destination visit after enjoying their day-stay here. The trolley is a great bonus to our city. To loose it would be a great loss for all of us.