



Agenda Item #: _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Montgomery and Members of the City Council

THROUGH: Richard Thompson, Interim City Manager

FROM: Jim Arndt, Public Works Director
Juan Price, Maintenance Superintendent

DATE: December 7, 2010

SUBJECT: Consideration to Increase Street Sweeping on the Strand (\$9,000) Through the End of the Fiscal Year Utilizing Funds from the City Council Contingency Fund

RECOMMENDATION:

Staff recommends that the City Council give direction to authorize the expenditure of funding (\$9,000) for three additional days per week beginning immediately through the end of the fiscal year June 30, 2011. Funding would come from the City Council Contingency Fund.

FISCAL IMPLICATION:

If the City Council elects to sweep additional days, it is estimated that costs would be approximately \$3,000 for each additional day swept. If the City Council selects all three additional days, costs would be \$9,000; two days would cost \$6,000; and one day would cost \$3,000. Funds would be taken from the City Council Contingency Fund which has an approximate balance of \$91,950.

BACKGROUND:

Currently the City is budgeted to sweep the Strand two times per week. Staff has received requests to increase the sweep repetitions to keep up with waste generated by the heavy pedestrian and high volume of dogs being exercised on the Strand. As a point of reference, the City of Hermosa Beach sweeps their Strand five days per week, Monday through Friday.

DISCUSSION:

The City may contractually increase the number of sweeps on the Strand, with each additional sweep costing about \$95. For the time period beginning in mid-December until the end of the fiscal year, June 30, 2011, it would cost approximately \$3,000 for that additional day/week of sweeping.

The options are:

- No change...continue sweeping at two times/week;
- Add one day sweeping/week at \$3,000...total sweeps per week would be three;
- Add two days sweeping/week at \$6,000...total sweeps per week would be four;
- Add three days sweeping/week at \$9,000...total sweeps per week would be five.

CONCLUSION:

By adoption of this item on the Consent agenda, sweeping will increase three days per week, five days total, at an additional cost of \$9,000 through the end of the fiscal year. If the City Council wishes to adopt any of the first three bullets included in the Discussion section, the item should be removed from Consent, discussed, and Staff should be given direction as to City Council's intent.