



Staff Report

City of Manhattan Beach

TO: Honorable Mayor Ward and Members of the City Council

THROUGH: Richard Thompson, Interim City Manager

FROM: Jim Arndt, Director of Public Works
 Steve Finton, City Engineer
 Edward T. Kao, Senior Civil Engineer

DATE: August 3, 2010

SUBJECT: Consideration to Approve Progress Payment No. 1 in the Net Amount of \$383,123.29 to All American Asphalt for the Highland Avenue Resurfacing Project

RECOMMENDATION:

Staff recommends that the City Council pass a motion to approve the issuance of Progress Payment No. 1 in the net amount of \$383,123.29 to All American Asphalt for the Highland Avenue Resurfacing Project.

FISCAL IMPLICATION:

Budget	
Federal Funds (STP-L) Assigned to Los Angeles County for design Services	\$154,000.00
Proposition C Funds	CIP 10828E 460,000.00
LACMTA (STPL Exchange)	CIP 10847E 458,201.00
North End Business Streetscape Improvements Project	CIP 07829E 142,945.00
TOTAL BUDGET	\$1,215,146.00
Anticipated Expenditures	
Construction Contract (All American Asphalt)	\$581,000.00
Contingency (10%)	59,100.00
Design Contract (L.A. County)	154,000.00
Inspection Contract (CBM)	59,245.00
Base Map Survey (Case Land Surveying, Inc.)	4,200.00
TOTAL ESTIMATED EXPENDITURES	857,545.00
ESTIMATED FUND BALANCE AFTER COMPLETION	\$357,601.00
Recommended Progress Payment: All American Asphalt	
Construction Contract + Contingency	\$ 640,100.00
Progress Payment No. 1 (Recommended)	\$ 383,123.29
Total Progress Payments to Date	\$ 383,123.29
Balance in Contract	\$ 256,976.71

BACKGROUND:

The Highland Avenue Resurfacing project included the following items of work on Highland Avenue between 15th Street and 45th Street:

- Mill and Overlay of existing asphalt pavement.
- Replacement of displaced sidewalk, curb and gutter.
- Installation of decorative crosswalks at four intersections in the North Manhattan Beach Business Improvement District (NMB-BID).
- Installation of curb extensions at five locations in the NMB-BID.
- Replacement and addition of traffic signs.
- Placement of traffic striping.

At its meeting of February 16, 2010, City Council passed a motion to:

- Award a construction contract to All American Asphalt in the amount of \$591,000 for the Highland Avenue Resurfacing Project.
- Authorize the Director of Public Works to approve additional work in an amount not-to-exceed \$59,100 (10%), if required.
- Approve a credit change order in the amount of -\$10,000 for the deletion of curb extension work at the intersection of Highland Avenue and 34th Street.

DISCUSSION:

Construction began on March 29, 2010, and was completed on June 22, 2010. The Contractor has submitted a request for Progress Payment No. 1 in the net amount of \$383,123.29. All work items covered by this payment have been reviewed by the Public Works Department and found to be in conformance with the plans and specifications.

Staff and the contractor continue to negotiate change order costs and will submit a request for final payment and formal project acceptance in the future.

xc: Henry Mitzner, Controller
Jeanne D. O'Brien, Accountant