



Agenda Item #: \_\_\_\_\_

# Staff Report

## City of Manhattan Beach

**TO:** Honorable Mayor Cohen and Members of the City Council

**THROUGH:** Geoff Dolan, City Manager

**FROM:** Jim Arndt, Director of Public Works  
 Steve Finton, City Engineer  
 Gilbert A. Gamboa, Senior Civil Engineer

**DATE:** July 21, 2009

**SUBJECT:** Disbursement of Final Payment in the net amount of \$354,726.00 to All American Asphalt; Formally Accept the Manhattan Beach Boulevard Improvement Project as Complete; and Authorize Filing of the Appropriate Notice of Completion

**RECOMMENDATION:**

Staff recommends that the City Council pass a motion to approve the issuance of subject final payment, and authorize filing of the appropriate Notice of Completion.

**FISCAL IMPLICATION:**

FUNDING		CONTRACT	PAY	AMOUNT
Proposition C:	\$680,000	Contract Award: \$618,750.00	1.	\$100,190.70
Gas Tax (SCE Design):	\$32,000		Final:	\$354,726.00
Suppl. Approp. (Prop. C):	\$40,000		Ret:	\$ 50,546.30
Suppl. Approp. (Gas Tax):	\$60,000			
<b>Total:</b>	<b>\$812,000</b>		<b>Total:</b>	<b>\$505,463.00</b>

**DISCUSSION:**

At its March 4, 2009 meeting, City Council passed a motion to award a contract in the amount \$618,750 for the Manhattan Beach Boulevard Improvement Project to All American Asphalt, and approved a supplemental appropriation in the amount of \$100,000 from Proposition C Funds (\$40,000) and Gas Tax Funds (\$60,000). In April of 2007, the City entered into a Cooperative Agreement with Los Angeles County Department of Public Works for the design of the street improvement project (\$125,000; Proposition C). The approved and budgeted funds for the Manhattan Beach Boulevard Improvement Project stem from Metro's Proposition C Local

Return Program with the exception of street lighting. The work involved with the undergrounding of street light services on Manhattan Beach Boulevard did not qualify under Proposition C funding guidelines and was instead funded with Gas Tax Funds.

The segment of Manhattan Beach Boulevard between Valley Drive and Pine Avenue was last resurfaced in 1988. The segment between Pine Avenue and Sepulveda Boulevard was last resurfaced in 1983. Manhattan Beach Boulevard is the primary arterial entrance to the City’s downtown business district. The project extended the useful life of Manhattan Beach Boulevard from Valley Drive to Sepulveda Boulevard. This project was predominantly comprised of grinding (coldmilling) and overlaying the asphalt roadway surface, construction of concrete bus pads; and the replacement of damaged curb/gutter, sidewalk and driveway approaches. This project also included the conversion of the current overhead electrical utility lines to underground conduit services for ten street lights from Ardmore Avenue to Laurel Avenue.

***Final Payment***

All American Asphalt has completed 100% of the work. A ten percent (10%) retention in the amount of \$50,546.30 would be released upon the expiration of 35 days from the date of formal acceptance by the Council. The total construction contract cost of \$505,463.00 is under the original contract amount. This was due to savings resulting from less full-depth pavement reconstruction required than originally anticipated.

All work which has been inspected by the Public Works Department has been found to be in conformance with the plans and specifications.

***Final Accounting***

The total budget for the project is \$812,000.00. Total project costs are \$662,175.72. A balance of funding in the amount of \$149,824.28 from Proposition C Local Return Program (\$148,838) and Gas Tax Funds (\$986.28) will remain after completion of the project.

<b>Funding</b>			
Proposition C Local Return	Original Budget	Design & Construction	\$ 680,000.00
Gas Tax Fund (SCE)	Supplemental (02/05/08)	Undergrounding Design	\$32,000.00
Supplemental Appropriation (Proposition C Local Return)	Supplemental (03/04/09)	Construction	\$40,000.00
Supplemental Appropriation (Gas Tax Fund)	Supplemental (03/04/09)	Undergrounding Constr.	\$60,000.00
<b>Total Funding</b>			<b>\$812,000.00</b>
<b>Expenses</b>			
Construction Costs	All American Asphalt		\$505,463.00
Design Contract	LA County DPW		\$125,000.00
Design	SCE		\$31,712.72
<b>Total Expenses</b>			<b>\$662,175.72</b>
<b>Balance of funding after completion of project</b>			<b>\$149,824.28</b>

xc: Henry Mitzner, Controller