



Agenda Item #: _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Cohen and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Jim Arndt, Director of Public Works
Steve Finton, City Engineer

DATE: June 2, 2009

SUBJECT: Formally Accept the Manhattan Beach Park Improvement Project as Complete and Authorize Filing of the Appropriate Notice of Completion

RECOMMENDATION:

Staff recommends that the City Council pass a motion to authorize filing of the appropriate Notice of Completion.

FISCAL IMPLICATION:

Progress payment Nos 1 through 6 were previously approved by City Council as indicated below. The retention amount (\$100,798.00) would be released to the contractor 35 days after formal acceptance of the project by City Council.

FUNDING	CONTRACT	PAY	AMOUNT
CIP: \$1,145,000.00	Contract Award: \$1,020,534.00	1.	\$ 49,238.37
Grant: \$82,452.28		2.	\$ 39,865.68
CIP Suppl: \$35,000.00		3.	\$ 168,848.42
Total: \$1,262,452.28		4.	\$ 275,021.46
		5.	\$ 357,033.83
		6.	\$ 17,093.25
		Retention:	\$ 100,789.00
	Total:	\$1,007,890.01	

DISCUSSION:

On August 5, 2008, City Council awarded contract to C.S. Legacy Construction, Inc. in the amount of \$1,020,534 for the Manhattan Beach Park Improvement Project. The project included accessibility and safety improvements at City parks as follows:

Marine Avenue Park

Marine Avenue Park is located on the north side of the Marine Avenue at Redondo Avenue. The park includes two play areas, one for children ages 3-6, and the other for children 6-12. The play equipment was out of date and most pieces had been removed. The project brought this park into compliance with the Americans with Disabilities Act (ADA) and current playground safety

standards.

Manhattan Village Tot Lot

The play equipment in the Manhattan Village Tot Lot was very old and did not meet new playground safety or accessibility standards. The project brought this park and exercise areas into compliance with the ADA and current playground safety standards.

Manhattan Heights Park

Manhattan Heights Park is located on the Southwest corner of the intersection of Manhattan Beach Boulevard and Redondo Avenue. The project brought the playground and exercise areas into compliance with the ADA and current playground safety standards.

Polliwog Park

Polliwog Park is located on the Northwest corner of the intersection of Manhattan Beach Boulevard and Redondo Avenue. This project improved the tot lot and the exercise area near Redondo Avenue. The project brought the tot lot and exercise areas near Redondo Avenue into compliance with the ADA and current playground safety standards.

Final Payment

The Contractor has completed 100% of the work, including all punch list items, and has requested that the City formally accept the work as complete. A ten percent (10%) retention in the amount of \$100,789.00 would be released upon the expiration of 35 days from the date of formal acceptance by the Council. All work which has been inspected by the Public Works Department has been found to be in conformance with the plans and specifications.

Final Accounting

CIP Funds in the amount of \$1,145,000 were budgeted for design and construction of the project through the Fiscal Year 2006-07 Capital Improvement Program. Grant funds in the amount of \$82,452.28 were provided by the California Integrated Waste Management Board (CIWMB) to purchase of recycled tire rubber for use on playground surfaces. The City purchased the rubber and provided it to the contractor for placement at the park sites. An additional appropriation CIP Funds in the amount of \$35,000 was approved by City Council on December 2, 2008 for the purchase of additional recycled tire rubber for the parks bringing the total project budget to \$1,262,452.28. Total project costs are \$1,257,690.53. A balance in the amount of \$4,491.75 will remain after completion of the project.

Funding			
CIP Funds	Original Budget	Design & Construction	\$1,145,000.00
Grant Funds	CIWMB	Recycled Tire Rubber	\$82,452.28
CIP Funds	Supplemental (12/8/08)	Additional Rubber	\$35,000
Total Funding			\$1,262,452.28
Expenses			
Construction costs	C.S. Legacy Construction		\$1,007,890.01
Rubber chip purchase	AG Link, Inc.	Initial Purchase	\$91,613.64
Rubber chip purchase	AG Link, Inc.	Supplemental Purchase	\$34,456.88
Design costs	David Volz Design (DVD)		\$119,000.00
Surveying costs			\$5,000.00
Total Expenses			\$1,257,960.53
Balance of funding after completion of project			\$4,491.75

xc: Henry Mitzner, Controller