



Agenda Item #: \_\_\_\_\_

# Staff Report

## City of Manhattan Beach

**TO:** Honorable Mayor Montgomery and Members of the City Council

**THROUGH:** Geoff Dolan, City Manager

**FROM:** Ken Shuck, Battalion Chief  
Scott Ferguson, Fire Chief

**DATE:** September 2, 2008

**SUBJECT:** Consideration for an appropriation of \$20,000 for equipping a new Paramedic-Rescue Ambulance

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**RECOMMENDATION:**

Staff recommends that City Council approve a supplemental appropriation from the 2008-2009 Fleet Management Fund for the completion and equipping of a Paramedic Rescue Ambulance.

**FISCAL IMPLICATION:**

Funds totaling \$90,000 were originally budgeted in the FY 2007-2008 Fleet Management Fund for the purchase and equipping of this vehicle. Council approved the ambulance purchase on November 6, 2007 for \$81,350; however, those funds were insufficient to finance several change-orders and technological upgrades.

**DISCUSSION:**

Due to an extended build-time, the Fire Department took possession from the vendor on July 21, 2008, three weeks into the FY 2008-2009. An oversight prevented the non-encumbered funds dedicated to the final phase of construction to be carried over to the new fiscal year.

In addition, technological upgrades including, L.E.D. emergency lighting, mobile data computer (MDC), back-up camera, and paramedic-hospital radios, resulted in an unanticipated \$11,000 increase in the delivery price.

If the appropriation is approved, the new ambulance will go into service within the next 2 months.