



Staff Report

City of Manhattan Beach

TO: Honorable Mayor Montgomery and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Jim Arndt, Director of Public Works
Dana Greenwood, City Engineer
Carmen Zarate, Senior Management Analyst

DATE: June 17, 2008

SUBJECT: Disbursement of Progress Payment No. 2 in the net amount of \$167,318.71 to Sully-Miller Contracting Co. for the Section 3 and 4 Concrete Repair Project; Approve Change Order No. 1 (\$39,536.80)

RECOMMENDATION:

Staff recommends that the City Council pass a motion to approve the issuance of the subject progress payment and change order.

FISCAL IMPLICATION:

FUNDING	CONTRACT	P.P.#	AMOUNT
Gas Tax: \$500,000	Contract Award: \$429,463.20	1.	\$109,058.85
	Change Order #1: \$ 39,536.80	2.	\$167,318.71
	New Contract: \$469,000.00	Total:	\$276,377.56

DISCUSSION:

The Contractor has completed approximately 70% of the work. Work accomplished since the last progress payment includes curb and gutter at various locations in Section 3 and the completion of two wheelchair ramps at two separate locations. The remaining work is scheduled to be completed on or before June 27, 2008.

The Contractor is currently working on removing and installing the remaining curb and gutter locations in Sections 3 and 4. There are nine additional wheelchair ramps to be completed for this project.

Change Order No. 1

A total of \$500,000 was allocated in the Gas Tax Fund for this project. At its April 15, 2008 meeting, Council awarded a contract in the amount of \$429,463.20. The change order work consists of additional curb, gutter, spandrel, and wheelchair ramps at contract unit prices. The contractor was asked to complete these repairs while mobilized to alleviate failed areas of roadway and complete deferred repairs that have been requested by local residents. Additionally, during the course of the project, the Contractor encountered saturated soil conditions that required removal and replacement with suitable fill which were a direct result of the failed pavement in areas that conduct surface water.

This additional work resulted in a net increase to the contract cost of \$39,536.80. Staff is recommending approval of a change order in the amount of \$39,536.80, utilizing the available funds in the budgeted project account. This will bring the total cost of construction to \$469,000, leaving a surplus of \$31,000 in the project budget account.

The Contractor has submitted a request for Progress Payment No. 2 in the net amount of \$167,318.71. All work items covered by this payment have been reviewed by the Public Works Department and found to be in conformance with the plans and specifications.

xc: Henry Mitzner, Controller