



Agenda Item #: _____

Staff Report

City of Manhattan Beach

TO: Honorable Mayor Aldinger and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM: Bruce Moe, Finance Director
Steve Charelian, Acting Revenue Services Manager

DATE: April 15, 2008

SUBJECT: Consideration of Resolution Adopting 2008-2009 Cost Recovery Fees for City Provided Services

RECOMMENDATION:

Staff recommend that the City Council: a) conduct a Public Hearing on the proposed FY 2008-2009 City Service Fees, and b) adopt Resolution #6129 approving the fees.

FISCAL IMPLICATION:

The updated fees are expected to generate additional revenues of \$300,000 to \$700,000. These are estimates only. The actual revenue will depend upon the demand for services, which may be difficult to predict in some cases.

It is important to note that these fees represent cost recovery on behalf of the general taxpayer for services that are discretionary on the part of the user. These fees are increasingly important as we face budgetary challenges, and the need for new revenue sources to balance next year's and future budgets. To the extent we do not recover our costs for these services, the general taxpayer is subsidizing the activity. Such subsidies ultimately limit our ability to provide public services including Police, Fire, Parks and Recreation, Public Works, and other governmental services.

BACKGROUND:

Under State law, public agencies are entitled to recover the costs associated with providing certain services that are considered "personal choice"¹. In order to ensure that we have identified all costs associated with providing these services, the City conducted a comprehensive fee study in 2004. The purpose of the study was to identify areas where tax dollars may be subsidizing personal choice services, and to also ensure that the fees we charge do not exceed the cost of providing that service (in such cases, the excess charges may be considered a tax).

¹ Personal Choice services are defined as services where the customer is identifiable and the service is measurable and can be withheld for non-payment. Examples include building permits, block party permits, alarm system permits, building plan check, etc.

DISCUSSION:

Since 2004, salary and benefit expenditures have increased, adding to the overall cost of providing services. However, the fees charged have remained at 2004 or prior years' levels. In 2006, the City Council adopted a policy that we review and update user fees on a tri-annual basis. As a result, we recently provided updated salary and benefit data to our consultant, Revenue Cost Specialists, who have now provided us with the new fees presented² (see Attachment "B"). Also presented in this listing are fees that are market driven, and certain fines, which need to be adopted by the City Council in order to be implemented. Fees that are market driven include rental of City property or permits that license use of public property (ex: film permit fees). Fines include penalties for multiple false alarm calls or responses to loud parties, etc. These fees and fines are not based upon cost recovery only, and may be set to encourage or penalize certain behavior and are set by policy.

The attached listing (Attachment "B") provides information on the recommended fees, including the last date the fee was changed, the current fee and the recommended new fee based on the updated salary and benefit numbers, and the percentage of change. Because some fees have not been changed in several years, the increase may appear to be large. However, with the exception of market driven or fine based fees, the fee does reflect the *cost* of providing the service; To the extent we do not recover the full cost of providing this individual-choice service, the general taxpayer is subsidizing the service.

How Fees are Developed

Determining the cost of providing services is a complex task. To assist us, in 2004, we hired Revenue and Cost Specialists, recognized experts in cost recovery. At that time, they met with all affected departments and developed schedules that identified the costs for services, including all labor, overhead and materials.

An example of how a fee is developed is illustrated below. In this sample, which is a "Use Permit," the total cost is \$5,200. The cost is based on the number of hours it takes to process the permit:

<u>Service:</u>	<u>Reference:</u>	<u>Position</u>	<u>Time (Hours)</u>	<u>Unit Cost</u>
Use Permit	FS1-1701	Director Comm. Dev.	4.75	\$ 957.60
		Associate Planner	21.42	\$ 2,746.47
		Senior Planner	4.00	\$ 604.72
		Asst. Planner	.83	\$ 77.52
		Secretary	5.67	\$ 462.50
		Sr. Plan Check Eng.	.50	\$ 75.12
		Utilities Manager	1.00	\$ 130.82
		City Engineer	1.00	\$ 145.42
		<u>Totals</u> →		<u>39.17</u>

² Updated fees are derived from using the existing labor allocations from the 2004 study and factoring-in the updated salary and benefit costs.

The hourly, fully-burdened rates that are used for each position include not only the employee's salary and benefits, but a proportionate share of operating expenses, overhead and replacement costs for assets involved in the delivery of services. Similar cost recovery worksheets have been developed for each of the services, and provide support for each of the recommended fees.

While these fees reflect full cost recovery for the services listed (unless otherwise noted), Council has the discretion to adjust fees by policy. The last time these fees were adopted in 2004, Council selected only two fees in which to deviate from the suggested recovery: the Block Party permit was reduced from full cost recovery of \$180 to \$28 so that the fee would not be an impediment to these neighborhood social events, and the studio soundstage fee was later negotiated to a reduced rate with studio management (and approved by the City Council), in an effort to be business-friendly. The recommended block party permit fee for 2008-2009 is \$280; the studio charge remains the same, but will be analyzed for possible adjustment at a later date.

The Finance Subcommittee reviewed and approved the 2008-2009 user fees as stated at their March 27, 2008 meeting. Because these fee increases are needed to sustain the 2008-2009 budget and future service levels. Staff recommends that the City Council conduct the required public hearing in order to adopt the fees. If approved, these fees will become effective on June, 1, 2008. The public hearing was properly noticed in the April 3rd, 2008 edition of the Beach Reporter.

- Attachments: A. Resolution No. 6129
B. Use Fee Schedule 2008-2009

RESOLUTION NO. 6129

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANHATTAN BEACH, CALIFORNIA, ESTABLISHING A SCHEDULE OF FEES TO BE CHARGED BY VARIOUS DEPARTMENTS OF THE CITY FOR PERMITS AND SERVICES, SUPERSEDING ALL PRIOR APPLICABLE INCONSISTENT RESOLUTIONS OR ORDERS IN CONCERT THEREWITH

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF MANHATTAN BEACH, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City Council of the City of Manhattan Beach hereby makes the following findings:

- A. Departments of the City have reviewed the fee schedule and made certain recommendations to the City Council; and
- B. The schedule of fees for permits and services represents reimbursement for cost incurred by the City in providing direct services to particular individuals or groups rather than to the general populace of the City of Manhattan Beach; and
- C. It is equitable that the City of Manhattan Beach be compensated for providing such direct services.

SECTION 2. The fees set forth on Exhibit A, which is attached hereto and incorporated herein by this reference, are hereby adopted any previous fees inconsistent with the fees in Exhibit A are rescinded and replaced.

SECTION 3. The fees adopted hereunder are based upon the actual cost to the City of providing the service or facility for which the fee is charged. Calculation of the fees is based upon the study conducted by Revenue and Cost Specialists in 2004 as documented in the report entitled "Cost of Service Study" which is incorporated herein by this reference, and thereafter adjusted for future costs.

SECTION 4. Departments of the City have reviewed the fee schedule and made certain recommendations to the City Council. The schedule of fees for permits and services represents reimbursement for costs incurred by the City in providing direct services to particular individuals or groups rather than to the general populace of the City of Manhattan Beach.

SECTION 5. Specific fees adopted under this resolution supercede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.

SECTION 6. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned Cost of Service Study.

SECTION 7. This resolution shall take effect June 1, 2008.

SECTION 8. The City Clerk shall certify to the passage and adoption of this resolution; shall cause the same to be City Council members voting for and against this Resolution and shall post in the office of the City Clerk a certified copy of the full text of this Resolution along with the names of those City Council members voting for and against the Resolution.

PASSED, APPROVED AND ADOPTED this 15th day of April, 2008.

Ayes:
Noes:
Absent:
Abstain:

Mayor, City of Manhattan Beach, California

ATTEST:

City Clerk

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
COMM DEV REF # FS1 1701-1815							
2002	FS1-1701	USE PERMIT		Residential - \$2,420 per application Commercial - \$3,005 per application	\$5,200 per application Parking Reduction - Additional \$640 plus any outside cost Alcohol/Live Music - Additional \$110	\$ 27,300.00	73% -115%
2002	FS1-1702	USE PERMIT - MASTER	#	\$3,005 per application	\$8,145 per application plus any outside cost Parking Reduction - Additional \$640 plus any outside cost Alcohol/Live Music - Additional \$110	\$ -	291%
2002	FS1-1703	AMENDMENT TO MASTER USE PERMIT	#	\$1,209 per application	\$4,730 per application Parking Reduction - Additional \$640 plus any outside cost Alcohol/Live Music - Additional \$110	\$ -	291%
2002	FS1-1704	MASTER USE PERMIT CONVERSION	#	\$1,209 per application	\$4,080 per application Parking Reduction - Additional \$640 plus any outside cost Alcohol/Live Music - Additional \$110	\$ -	237%
2002	FS1-1705	PLANNED DEVELOPMENT - COMMERCIAL	#	\$3,315 per application	\$6,820 per application	\$ -	106%
2002	FS1-1706	PLANNED DEVELOPMENT - RESIDENTIAL	#	\$3,315 per application	\$5,385 per application	\$ -	62%
2002	FS1-1707	PLAN. DEVEL-SR. CITIZEN RESIDENTIAL	#	\$3,315 per application	\$5,385 per application	\$ -	62%
2002	FS1-1708	COASTAL DEVELOPMENT PERMIT		\$124 per application In Appealable Area - \$1,824 per application (waived if combined with Use Permit)	Administrative - \$560 per application Hearing - \$4,275 per application Hearing with another discretionary permit - \$815 per application	\$ 13,900.00	134% - 352%
2002	FS1-1709	COASTAL DEVELOP. PERMIT - TRANSFER		\$121 per application	\$140 per application	\$ -	16%
2002	FS1-1710	DEVELOPMENT AGREEMENT	#	\$6,054 per application	\$6,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1711	SPECIFIC PLAN	#	\$6,054 per application	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1712	SPECIFIC PLAN AMENDMENT	#	\$2,423 per application	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1713	GENERAL PLAN AMENDMENT	#	\$2,423 per application	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1714	ZONING TEXT AMENDMENT	#	\$2,423 per application	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A

** - Market Driven
^ - Fine/Punitive
- Occurs Infrequently
N - New Fee

BR

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2002	FS1-1715	ZONING MAP AMENDMENT	#	\$1,847 per application	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1716	PRE-APPLICATION REVIEW		\$107 per hour (1 hour minimum)	\$125 per meeting	\$ -	17%
2002	FS1-1717	VARIANCE		\$3,005 per application	\$4,925 per application	\$ 9,600.00	64%
2002	FS1-1718	MINOR EXCEPTION		\$966 per application	\$1,095 per application (> = 3000 sq. ft.) or \$547.50 per application (without notice)	\$ 300.00	13%
2002	FS1-1719	CATEGORICAL EXEMPTION REVIEW		\$124 per application	\$215 per application	\$ 5,300.00	73%
2002	FS1-1720	ENVIRONMENTAL ASSESSMENT		\$1,557 per application	\$2,210 per application	\$ 2,600.00	42%
	FS1-1721	ENVIRONMENTAL IMPACT REPORT REVIEW	N	None	\$5,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. This would be in addition to the consultant's actual report preparation costs.	\$ 5,100.00	N/A
2002	FS1-1722	TENTATIVE PARCEL MAP REVIEW		\$585 per application	Administrative - \$805 per application Hearing - \$3,180 per application	\$ 10,400.00	38% - 444%
2002	FS1-1723	TENTATIVE TRACT MAP REVIEW		\$585 per application	\$3,770 per application	\$ 9,600.00	544%
2002	FS1-1724	LOT LINE ADJUSTMENT		\$564.50 per application	\$1,010 per application	\$ 900.00	79%
2002	FS1-1725	CERTIFICATE OF COMPLIANCE	#	\$564.50 per certificate	\$1,505 per certificate	\$ -	167%
2002	FS1-1726	AMENDMENT TO DEVELOP. PERMIT		\$1,209 per application	\$3,890 per application	\$ 2,700.00	222%
2002	FS1-1727	PLAN CHECK-LANDSCAPE & IRRIGATION		\$107 per hour	\$460 per application	\$ 4,200.00	330%
2002	FS1-1728	TELECOMM. ANTENNA PERMIT		\$288 per application	\$1,020 per application plus any outside cost	\$ 700.00	254%
2002	FS1-1729	SMALL DAY CARE CENTER PERMIT		\$84 per permit	\$150 per permit	\$ 1,000.00	79%
2002	FS1-1730	LARGE FAMILY DAY CARE HOME PERMIT		\$538.50 per application	\$935 per application	\$ 400.00	74%
2002	FS1-1731	GROUP ENTERTAINMENT PERMIT-INITIAL		Class I - \$329 per application Class II - \$199 per application	Class I - \$570 per application Class II - \$695 per application	\$ 700.00	73% - 249%
2002	FS1-1732	GROUP ENTERTAIN. PERMIT - RENEWAL		\$199 per application	\$325 per application	\$ 500.00	63%
2002	FS1-1733	BODYWORK (MASSAGE) APPL. - OWNER		\$325 per application (2 year permit for owner)	\$325 per application (2 year permit for owner)	\$ -	0%
2002	FS1-1734	BODYWORK (MASSAGE) APPL. - TECH.		\$170 per application (2 year permit for technician)	\$300 per application plus DOJ and fingerprinting fees	\$ 2,000.00	76%
	FS1-1735	BODYWORK (MASSAGE) BUS. LOC. CHANGE	N	None	\$205 per application	\$ 200.00	N/A
	FS1-1736	BODYWORK (MASSAGE) EXEMPTION	N	None	\$205 per application	\$ 400.00	N/A
2002	FS1-1737	SIGN PERMIT		\$98 per application	Single Tenant - \$230 per application Multi-Tenant - \$270 per application	\$ 14,500.00	135% - 176%
2002	FS1-1738	SIGN PERMIT-TEMPORARY		One Time - \$61.50 per application One Location - \$123.50 per application plus performance bond	\$155 per application plus performance bond	\$ 1,000.00	26% - 152%

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**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2002	FS1-1739	TEMPORARY USE PERMIT		\$124.50 per application	\$450 per application	\$ 2,000.00	261%
2002	FS1-1740	HOME OCCUPATION PERMIT		\$54.50 per application	\$65 per application	\$ 1,200.00	19%
2002	FS1-1741	CONGESTION MANAGEMENT PLAN		\$35 Debit Mitigation Fee	\$35 Debit Mitigation Fee	\$ -	0%
2002	FS1-1742	NEIGHBORHOOD OVERLAY DISTRICT	#	\$3,315 per application	\$10,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ -	N/A
2002	FS1-1743	APPEAL TO PLAN COMM. - ADM DECISION		\$465 per appeal	\$2,650 per appeal	\$ 4,400.00	470%
2002	FS1-1744	APPEAL TO CITY COUNCIL-ADM DECISION		\$465 per appeal	\$2,650 per appeal	\$ 2,200.00	470%
2002	FS1-1745	APPEAL COUNCIL-PLAN COMM DECISION		\$465 per appeal	\$1,995 per appeal	\$ 1,500.00	329%
	FS1-1746	PUBLIC HEARING NOTICING	N	None	\$65 per application	\$ 1,900.00	N/A
	FS1-1747	CONTINUANCE	N	None	\$275 per application	\$ 4,400.00	N/A
2002	FS1-1748	TIME EXTENSION PLAN REVIEW-ADMIN		\$233 per application	\$233	\$ (200.00)	0%
2002	FS1-1749	TIME EXTENSION PLAN-DISCRETIONARY		\$233 per application	\$2,165 per application	\$ 1,900.00	829%
2002	FS1-1750	ENCROACHMENT PERMIT - ROW DEVELOP.		\$176 per permit	\$1,410 per permit	\$ 61,700.00	701%
2002	FS1-1751	ENCROACHMENT PERMANENT-TRANSFER		\$176 per application	\$370 per application	\$ 1,500.00	110%
2002	FS1-1752	TREE PERMIT - PRIVATE PROPERTY		\$57.50 - Removal/Replacement No Charge if protecting the tree	Removal/Replacement/Protection - \$425 with charges at the fully allocated hourly rates for all personnel involved plus any outside costs.	\$ 3,300.00	639%
	FS1-1753	STREET NAME PROCESSING W/O MAP	N #	None	\$1,395 per application	\$ -	N/A
	FS1-1754	CHANGE STREET NAME PROCESSING	N #	None	\$1,485 per application plus signage costs	\$ -	N/A
2002	FS1-1755	NEW/CHANGE BUILDING ADDRESS PROC		\$181 per application	\$715 per application	\$ 15,500.00	295%
	FS1-1756	GENERAL PLAN MAINTENANCE	N	None	3% surcharge on all Building Permits	\$ 25,000.00	N/A
	FS1-1757	PLANNING EXTRA PLAN CHECK	N	None	\$95 per hour	\$ 100.00	N/A
2002	FS1-1758	DOCUMENT RECORDING		\$9 per page - County pass-through	\$9 per page - County pass-through	\$ -	0%

** - Market Driven
^ - Fine/Punitive
#- - Occurs Infrequently
N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2002	FS1-1759	BUILDING PLAN CHECK/INSPECTION		Building Inspection - Total Valuation: \$1-\$500 - \$37 \$501-\$2,000 - \$37 + \$4.90 per each add'l \$100 \$2,001-\$25,000 - \$110 + \$15 each add'l \$1,000 \$25,001-\$50,000 - \$455 + \$12.50 for each add'l \$1,000 \$50,001-\$100,000 - \$819 + \$8 each add'l \$1,000 \$100,001-\$500,000 - \$1,223 + \$7 each add'l \$1,000 \$500,000+ - \$4,173 + \$5 each add'l \$1,000 Other Inspections - Various fees depending on the type on construction Plan Check - 100% of Building Permit Fee	No Change	\$ -	0%
	FS1-1760	BUILDING EXTRA PLAN CHECK	N	None	\$150 per hour	\$ 200.00	N/A
2002	FS1-1761	REINSPECTION/EXTRA INSPECTION		\$60 per hour	\$115 per hour	\$ 100.00	92%
2002	FS1-1762	BUILDING AFTER HOURS INSPECTION		\$240 (Minimum of 4 hours) plus \$60 for each additional hour.	\$455 (Minimum of 4 hours) plus \$115 for each additional hour.	\$ 200.00	90%
2002	FS1-1763	SPECIAL REQUEST INSPECTION		\$54.50 per request	\$115 per hour	\$ 100.00	111%
	FS1-1764	CONSTRUCTION OPERATION AFTER HOURS	N	None	\$85 per application	\$ 400.00	N/A
2002	FS1-1765	BUILDING DEMOLITION		No Inspection - \$53.50 Over or Under 50% - \$218 Building Demolition Permit - \$455	No Inspection - \$53.50 Over or Under 50% - \$218 Building Demolition Permit - \$455	\$ 33,700.00	0%
2002	FS1-1766	BUILDING MOVING		\$711 per application	\$1,025 per application	\$ 300.00	44%
2002	FS1-1767	SEWER CAP		\$139 per application	\$139 per application	\$ -	0%
	FS1-1768	WATER SERVICE DETERMINATION	N	None	\$85 per application	\$ 41,500.00	N/A
2002	FS1-1769	PARKING -TEMPORARY FOR CONSTRUCTION		\$5.50 per month	\$6.50 per month	\$ 500.00	18%
2002	FS1-1770	CONSTRUCTION SITE SIGN PRODUCTION		\$2 per sign	\$80 plus \$30 per sign	\$ 8,000.00	1400%
2002	FS1-1771	SPECIAL INSPECTOR CERTIFICATION		\$62.50 per application	\$62.50 per application	\$ -	0%
2002	FS1-1772	BUILDING PERMIT TRANSFER		\$31 per application	\$31 per application	\$ -	0%
	FS1-1773	REStampING OF APPROVED PLANS	N	None	\$150 per plan	\$ 1,500.00	N/A
2002	FS1-1774	RESIDENTIAL BLDG RECORDS REPORT		\$83.50 per application Duplicate - \$16.50 per application	\$85 per application Duplicate - \$20 per application	\$ 2,100.00	2% - 21%
2002	FS1-1775	TEMPORARY CERTIFICATE OF OCCUPANCY		\$309 per certificate	309 per certificate	\$ (200.00)	0%

** - Market Driven
^ - Fine/Punitive
#- - Occurs Infrequently
N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2002	FS1-1776	BOARD OF BUILDING APPEALS		\$465 per application	\$505 per application	\$ -	9%
2002	FS1-1777	ALARM SYSTEM PERMIT		New - \$42 per permit Renewal - \$22 per permit	New - \$54 per permit Renewal - \$34 per permit	\$ 27,500.00	29% - 55%
2002	FS1-1779	OUTDOOR DISPLAY PERMIT		\$79 per application	\$245 per application	\$ 1,700.00	210%
2002	FS1-1780	OUTDOOR DINING PERMIT		\$79 per application	\$535 per application	\$ 900.00	577%
	FS1-1781	PARKING REQUEST	N **	None	\$510 per request plus actual implementation cost	\$ 28,100.00	N/A
	FS1-1782	TRAFFIC REQUESTS	N **	None	\$1,160 per request plus actual implementation cost	\$ 23,150.00	N/A
	FS1-1783	STOP SIGN REQUEST	N **	None	\$1,580 per request plus actual implementation cost	\$ 9,500.00	N/A
2002	FS1-1784	APPEAL PARKING & PUBLIC IMPRVE COMM		\$465 per appeal	\$1,465 per application	\$ 15,000.00	215%
2002	FS1-1785	ZONING REPORT		\$100 per request	\$325 per request	\$ 1,100.00	225%
	FS1-1786	ZONING CODE INTERPRETATION	N	None	\$380 per application	\$ 800.00	N/A
2002	FS1-1787	COMMUNITY DEVELOPMENT RECORD MANAGEMENT		\$1 per sheet (regardless of size)	\$27 plus \$1.50 per sheet 11x17" or smaller \$2.50 per sheet larger than 11x17" - Photo CD upto 30 photos / plan sheets \$40 Data Extraction Full Listing \$60 Data Extraction Single Record \$20 Extraction computer program \$80	\$ 24,300.00	50% - 150%
2002	FS1-1801	FINAL PARCEL MAP REVIEW		\$585 per application plus \$473 Map Copy Deposit	\$585 per application plus \$473 Map Copy Deposit	\$ -	-
2002	FS1-1802	FINAL TRACT MAP REVIEW		\$585 per application plus \$473 Map Copy Deposit	\$585 per application plus \$473 Map Copy Deposit	\$ -	-
2002	FS1-1803	STREET VACATION PROCEEDINGS	#	\$529 per application	\$900 per application	\$ -	70%
2002	FS1-1804	UTILITY POLE RELOCATION		\$465 per request	\$1,230 per application	\$ 7,700.00	165%
2002	FS1-1805	EXCAVATION PERMIT (STREET CUT)		0-25 linear feet - \$22 26-1,000 linear feet - \$214 minimum plus \$1 per linear foot 1,000+ linear feet - \$1,421	Non-Utility: New/More than 50% Remodel - \$170 Other - \$130 Utility: 0-25 linear feet - \$130 26-1,000 linear feet - \$365 plus \$1.50 per linear foot 1,000+ linear feet - \$2,415	\$ 8,000.00	70% - 491%
2002	FS1-1806	RIGHT OF WAY PERMIT-TEMPORARY		\$51.50 per permit	\$135 per permit	\$ 8,400.00	162%
2002	FS1-1807	SANDBLASTING PERMIT		\$17 per permit Additional \$45 if inspected	\$20 per permit Additional \$85 if inspected	\$ 400.00	18% - 89%
2002	FS1-1808	TREE REMOVAL PERMIT		\$17 per permit plus \$113.50 per tree deposit	\$95 per permit plus \$113.50 per tree deposit	\$ 100.00	459%

** - Market Driven
^ - Fine/Punitive
- Occurs Infrequently
N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2002	FS1-1809	WIDE/OVERSIZE VEHICLE REVIEW		\$16 per trip \$90 per year	\$16 per trip \$90 per year (No Change State Law)	\$ -	0%
2002	FS1-1810	VEHICLE ON SIDEWALK OR WALK STREET		\$45 per application	\$240 per application	\$ 200.00	433%
2002	FS1-1811	NEWS RACK PERMIT		\$16 per permit	New Permit Location - \$100 per permit Renewal - \$40 per permit	\$ 9,200.00	525%
2002	FS1-1812	NEWS RACK-REMOVAL ABANDONED/ILLEGAL		\$59.50 per hour	\$45 plus \$85 per hour (1 hour minimum)	\$ 1,400.00	43%
	FS1-1813	WASTE MANAGEMENT PLAN REVIEW	N	None	\$130 per application	\$ 30,800.00	
2002	FS1-1814	BLUEPRINT/MAP REPRODUCTION		\$10.00 - Not greater than 24 x 36 first sheet; \$3.30 each additional sheet \$11.00 - Greater than 24 x 36 first sheet; \$4.50 each additional sheet \$6.90 - Research & retrieval per sheet plus \$6.20 per sheet	up to 24 x 36 - \$50 plus \$3.30 per sheet over 24 x 36 - \$50 plus \$4.50 per sheet	\$ 4,000.00	355% - 400%
	FS1-1815	GIS PRINTOUT	N	None	\$50 plus: 8.5 x 11 - \$0.10 per page 8.5 x 14 - \$0.14 per page 11 x 17 - \$0.21 per page 17 x 22 - \$1.09 per page 22 x 34 - \$1.64 per page 34 x 44 - \$2.18 per page	\$ 100.00	N/A
	FS1-1816	SUSUMP (S.U.S.M.P.) - (COMMERCIAL)	N	None	\$ 87.00	\$ -	N/A
	FS1-1817	F.O.G. INSPECTION (FATS, OILS & GREASE)	N	None	\$ 174.00	\$ -	N/A
POLICE DEPT. REF # FS2 1501-1529							
2004	FS2-1501	NOISE DISTURBANCE CALL BACK	**	Charge the fully allocated hourly rates for all responding personnel after the initial response/warning with a \$100 minimum.	Charge the fully allocated hourly rates for all responding personnel after the initial response/warning with a \$150 minimum.	\$ 3,550.00	50%
2004	FS2-1502	POLICE FALSE ALARM RESPONSE	**	Burglary Alarm: First 2 responses in a calendar year - No Charge 3rd response - \$190 4th response - \$285 5th and subsequent - \$380 Robbery Alarm: First \$290 in a calendar year - 2nd response - \$435 3th response and subsequent - \$580	Burglary Alarm: First 2 responses in a calendar year - No Charge 3rd response - \$190 4th response - \$285 5th and subsequent - \$380 Robbery Alarm: First \$290 in a calendar year - 2nd response - \$435 3th response and subsequent - \$581 (Fees set by Resolution)	\$ 36,860.00	0%

** - Market Driven
^ - Fine/Punitive
#- - Occurs Infrequently
N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS2-1503	DUI ACCIDENT RESPONSE/INVESTIGATION		Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$1,000 per incident by State Law.	Charge the fully allocated hourly rate for all emergency personnel responding, not to exceed \$12,000 per incident by State Law.	\$ 6,200.00	1100%
2004	FS2-1504	IMPOUND VEHICLE RELEASE		\$75 per vehicle	\$126	\$ 6,630.00	68%
2004	FS2-1505	VEHICLE INSPECTION/CORRECTION	**	For MBPD Citation or resident - No Charge Non-MBPD Citation and Non-resident - \$30 fee	All citations - \$45 fee	\$ -	50%
2004	FS2-1506	BOOKING FEE	**	\$131 County fee plus \$220 City fee upon conviction.	County fee plus \$220 City fee upon conviction.	\$ -	0%
2004	FS2-1507	BOOT REMOVAL		\$70 per removal	\$95 per removal	\$ 3,200.00	36%
2004	FS2-1508	ANIMAL RELINQUISHMENT		Dead Animal - \$40 per animal Live Animal - \$130 per animal	Dead Animal - \$40 per animal Live Animal - \$145 per animal	\$ 200.00	12%
2004	FS2-1509	ANIMAL RETURN	**	Within a one year period: 1st Offense - \$55 2nd Offense - \$110 3rd Offense - \$165	Within a one year period: 1st Offense - \$60 2nd Offense - \$120 3rd Offense - \$185	\$ 2,310.00	9% - 12%
2004	FS2-1510	ANIMAL TRAP RENTAL		\$60 deposit (refundable if returned within 10 days)	\$5 per day (plus \$150 deposit) plus \$25 pick up	\$ -	100%
2004	FS2-1511	ANIMAL CONTROL SERVICES		Spayed/Neutered Dog License - \$18 All Others License - \$36 Misc. Animal License - \$6 Duplicate Tag - \$4 50% discount for seniors 60+ with income under \$10,000 No Charge for handicapped or seeing eye dogs Penalty - 20% per month - not to exceed 240%	Spayed/Neutered Dog License - \$24 All Others License - \$48 Misc. Animal License - \$6 Duplicate Tag - \$6 50% discount for seniors 60+ with income under \$10,000 No Charge for handicapped or seeing eye dogs Penalty - 20% per month - not to exceed 240%	\$ 18,000.00	33%
2004	FS2-1512	AMPLIFIED SOUND PERMIT - NON-COMM.		\$180 per application	\$280 per application	\$ 3,600.00	56%
2004	FS2-1513	SPECIAL BUSINESS DOJ CHECK		\$555 per application plus any DOJ fees	\$985 per application plus any DOJ fees	\$ 400.00	77%
2004	FS2-1514	FINGERPRINT CARD/LIVE SCAN PRINT		City charge - \$6 plus any DOJ charges	City charge - \$15 plus any DOJ charges	\$ 4,500.00	150%
2004	FS2-1515	BINGO PERMIT		\$235 per application \$15 permit fee if following conditions are met: (a) no game will be used for the purpose of fund raising and (b) no prize awarded shall exceed five dollars in value.	\$420 per application \$15 permit fee if following conditions are met: (a) no game will be used for the purpose of fund raising and (b) no prize awarded shall exceed five dollars in value.	\$ 200.00	79%

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^ - Fine/Punitive
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N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS2-1516	SPECIAL EVENT PERMIT	**	\$575 per application	\$985 per application	\$ 10,200.00	71%
2004	FS2-1517	BLOCK PARTY PERMIT	**	\$28	\$280	\$ 2,080.00	N/A
2004	FS2-1518	CONCEALED WEAPONS PERMIT		Fee is set by State Law: New Application - \$100 Renewal - \$25 Amended - \$10 Psychological testing costs are to be added to the above fees up to \$150 State background checking fees are to be added to the above fees.	Fee is set by State Law: New Application - \$100 Renewal - \$25 Amended - \$10 Psychological testing costs are to be added to the above fees up to \$150 State background checking fees are to be added to the above fees.	\$ -	0%
2004	FS2-1519	WEAPONS DISCHARGE PERMIT	#	\$200 per application	\$340 per application	\$ -	70%
2004	FS2-1520	VIDEO/AUDIO TAPE REPRODUCTION		\$135 per tape/cd/dvd	\$165 per tape	\$ 1,900.00	22%
2004	FS2-1521	POLICE RECORD CLEARANCE LETTER		\$135 per letter	\$38	\$ -	N/A
2004	FS2-1522	RECORDS TO BAIL BOND AGENTS		Records Information - \$12	Records Information - \$15	\$ 100.00	25%
2004	FS2-1523	POLICE PHOTOS - FILM & DIGITAL		\$26.50 per print plus actual cost of processing	\$30 per print plus actual cost of processing	\$ 100.00	13%
2004	FS2-1524	POLICE REPORT ARCHIVE RETRIEVAL		\$41.68 per trip plus \$1.79 per box retrieved to cover contractor costs. Staff costs are not recoverable under the Public Records Act.	Any direct cost associated with the outside vendor. (for archival retrieval) - Staff costs are not recoverable under the Public Records Act)	\$ -	0%
2004	FS2-1525	DATA RESEARCH AND RELEASE		\$15 per request plus \$50 per hour (1 hour minimum)	\$15 per request plus \$60 per hour (1 hour minimum)	\$ -	20%
2004	FS2-1526	POLICE COPY SERVICE		\$0.40 per page	No Change	\$ -	0%
2004	FS2-1527	CIVIL SUBPOENA		\$15 plus reproduction costs \$150 per day deposit plus travel costs	\$15 plus reproduction costs \$150 per day deposit plus travel costs (fees set by Court)	\$ 500.00	0%
2004	FS2-1528	DUCES TECUM SUBPEONA		\$15 per request plus reproduction costs	\$15 per request plus reproduction costs. (fees set by State Law)	\$ -	0%
2004	FS2-1529	CITY SPECIAL EVENTS		Full costs for all personnel required, plus any actual material or equipment expenses required for the event.	Full costs for all personnel required, plus any actual material or equipment expenses required for the event.	\$ -	0%
FIRE DEPT. REF # FS2 1602-1615							
2004	FS2-1603	FIRE FALSE ALARM RESPONSE	**	First two responses in a year - No Charge Third, Fourth, and Fifth Responses - \$460 per response Each subsequent response - \$920 per response	First two responses in a year - No Charge Third, Fourth, and Fifth Responses - \$460 per response Each subsequent response - \$920 per response	\$ 18,860.00	N/A
2004	FS2-1604	FIRE CODE ANNUAL PERMIT		\$125 per permit	\$175 per permit	\$ 500.00	40%

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^ - Fine/Punitive
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N - New Fee

**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE	CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS2-1605	FIRE CODE PERMIT - MINOR	\$125 per permit	\$175 per permit	\$ 3,800.00	40%
2004	FS2-1606	FIRE CODE PERMIT - MAJOR EVENT	\$250 per permit	\$405 per permit	\$ 900.00	62%
2004	FS2-1607	FIRE INSPECTION - SPECIAL	\$125 per hour	\$175 per hour	\$ 1,200.00	40%
2004	FS2-1608	ANNUAL FIRE CODE PERMIT-SOUNDSTAGE	Annual Studio Campus Fire Permit Fee \$25,000 - Annual Soundstage Fire Permit Fee (Long Term Tenant) \$750. per year - Daily Soundstage Fire Permit Fee (Short Term Tenant) - \$5 per day.	Annual Studio Campus Fire Permit Fee \$25,000 - Annual Soundstage Fire Permit Fee (Long Term Tenant) \$750. per year - Daily Soundstage Fire Permit Fee (Short Term Tenant) - \$5 per day.	\$ -	N/A
2004	FS2-1609	FIRE CODE PERMIT RE-INSPECTION	\$125 per hour	\$175 per hour	\$ 500.00	40%
2004	FS2-1610	HIGH-RISE STRUCTURE ANNUAL INSPECT.	\$490 per application	\$705 per application	\$ 1,100.00	44%
2004	FS2-1611	ANNUAL BUSINESS FIRE INSPECTION	** First 2 inspections - No Charge Each subsequent inspection - \$60	First 2 inspections - No Charge Each subsequent inspection - \$90	\$ 7,780.00	50%
2004	FS2-1612	BICYCLE LICENSE	\$1 per bicycle	\$1 per bicycle	\$ -	0%
2004	FS2-1613	RESIDENTIAL FIRE PLAN REV AND INSP.	80% of building permit fee.	80% of building permit fee. (Fire Code Related Plan Review)	\$ -	0%
2004	FS2-1614	COMMERICAL FIRE PLAN REV/INSPECT.	80% of building permit fee	80% of building permit fee (Fire Code Related Plan Review)	\$ -	0%
2004	FS2-1615	FIRE STANDBY SERVICES	Charge the fully allocated hourly rates for all required personnel.	Charge the fully allocated hourly rates for all required personnel.	\$ 2,900.00	
PARKS & REC. REF # FS3 1401-1409						
2004	FS3-1401	BANNER INSTALLATION	\$330 per banner	Street banner hanging \$170 - \$204 per. Banner removal \$170 - \$204. per. Pole banner hanging \$56 - \$67. Pole banner removal \$56 - \$67. per. Rates include banner prep, hanging, retrieval, cleaning, storage, and misc. lines and hardware. Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses. (plus actual costs if it exceeds costs)	\$ 5,304.00	4% - 22%
2004	FS3-1402	RECREATION CLASSES	Market Driven		N/A	N/A
2004	FS3-1404	TENNIS OPERATIONS	Market Driven		N/A	N/A
2004	FS3-1405	FACILITY & PARK FIELD RESERVATIONS	Market Driven		N/A	N/A
2004	FS3-1406	CONCERTS IN THE PARK	Market Driven		N/A	N/A
2004	FS3-1407	SPORTS LEAGUES & TOURNAMENTS	Market Driven		N/A	N/A
2004	FS3-1408	SWIMMING ACTIVITIES/CLASSES	Market Driven		N/A	N/A

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**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE	CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS3-1409	TRANSPORTATION SERVICES	Within City Limits - \$0.25 per trip Outside City Limits - \$0.50 per trip Proposition A and Bus Pass Subsidy Revenues	Within City Limits - \$0.25 per trip Outside City Limits - \$0.50 per trip Proposition A and Bus Pass Subsidy Revenues	N/A	N/A
PUBLIC WORKS REF # FS4 1850-1867						
2004	FS4-1850	TEMPORARY WATER METER RENTAL	\$55 per rental plus \$630 meter deposit \$25 per move	\$70 per rental plus \$630 meter deposit \$35 per move. (plus actual costs if it exceeds costs)	\$ 200.00	27%
2004	FS4-1851	WATER METER TEST	\$50 - Field calibration \$155 - Bench Calibration on 5/8", 3/4" and 1" meter \$205 - Deposit for 1 1/2" meter (plus actual costs if it exceeds costs) Charges are refundable if meter is running fast.	\$65 - Field calibration \$195 - Bench Calibration on 5/8", 3/4" and 1" meter \$260 - Deposit for 1 1/2" meter (Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses. (1 hour minimum) Charges are refundable if meter is running fast.	\$ 500.00	26% - 30%
2004	FS4-1852	WATER SERVICE TURN-ON OR TURN-OFF	\$22 - Monday thru Friday 8:00 AM - 5:00 PM \$105 - Nighttime/weekend/holidays	\$30 - Monday thru Friday 8:00 AM - 5:00 PM \$140 - Nighttime/weekend/holidays	\$ 4,600.00	36%
2004	FS4-1853	WATER SERVICE INSTALLATION	5/8" - 3/4" Size Change - \$50 plus materials 5/8" - 1" New - \$50 plus materials 1 1/2" - 2" New - \$105 plus materials	5/8" - 3/4" Size Change - \$65 plus materials 5/8" - 1" New - \$65 plus materials 1 1/2" - 2" New - \$130 plus materials Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses. (1 hour minimum)	\$ 3,500.00	30%
2004	FS4-1854	WATER METER BOX	\$50 plus materials costs	\$65 plus materials costs - Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses	\$ 1,500.00	30%
2004	FS4-1855	METER LID REPLACEMENT	\$10 plus materials costs	\$10 plus materials costs - Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	\$ 300.00	
2004	FS4-1856	STORMWATER PERMIT - RESTAURANT	\$35 per permit in addition to the County fee	\$50 per permit in addition to the County fee	\$ 2,500.00	43%

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**CITY OF MANHATTAN BEACH
SUMMARY OF REVENUES, COSTS & SUBSIDIES**

YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS4-1857	STORMWATER PERMIT - INDUSTRIAL		\$35 per permit plus any contract costs	\$50 per permit plus any contract costs	\$ 4,200.00	43%
2004	FS4-1858	BACKFLOW DEVICE COMPLIANCE		\$30 per device	\$40 per device	\$ 4,500.00	33%
2004	FS4-1859	GREASE TRAP INSPECTION		\$75 per inspection	\$110 per inspection	\$ 5,000.00	47%
2004	FS4-1860	STREET SWEEPING		Percentage set by Resolution	Percentage set by Resolution	\$ 14,300.00	N/A
2004	FS4-1861	BARRICADE RENTAL		\$10 plus equipment rates	\$15 plus equipment rates	\$ 100.00	50%
2004	FS4-1862	CONCRETE REPAIR	**	\$13 per lineal foot for Curb/Gutter \$6.70 per square foot for 4" thick Portland cement concrete \$8.50 per square foot for 6" thick Portland cement concrete.	\$17 per lineal foot for Curb/Gutter \$8.90 per square foot for 4" thick Portland cement concrete \$11.00 per square foot for 6" thick Portland cement concrete. (plus actual costs if it exceeds costs)	\$ -	31% - 33%
2004	FS4-1863	ASPHALT REPAIR	**	\$314 per ton, 1 ton minimum	\$440 per ton, 1 ton minimum (includes emulsion) - plus \$7 per gallon (plus actual costs if it exceeds costs)	\$ -	40%
2004	FS4-1864	DAMAGE TO CITY PROPERTY		Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	\$ -	0%
2004	FS4-1865	SPILLED LOAD CLEAN-UP		Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	\$ -	0%
2004	FS4-1866	TOXIC (HAZARDOUS MATERIAL) CLEAN UP		Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses.	\$ -	0%
2004	FS4-1867	NUISANCE ABATEMENT		Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses. (1 hour minimum)	Charge the fully allocated hourly rates for all necessary personnel plus any actual expenses. (1 hour minimum)	\$ -	0%
	FS4-1868	CERTIFIED ARBORIST REPORT	N		Based on actual hourly fee charged by current contract with Craig Crotty arboriculture. Fees will vary with competitive professional service contract calculating written report, field inspection, drive time per agreement, average cost per report is \$400	\$ -	N/A
	FS4-1869	CERTIFIED ARBORIST APPEAL	N		Based on hourly rate. Fee based on arborist appearing before officiating body (CC, PPIC, Planning Commission, etc.) to present findings of fact and professional opinion reagrding tree issues.	\$ -	N/A

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CITY OF MANHATTAN BEACH SUMMARY OF REVENUES, COSTS & SUBSIDIES							
YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
MANAGEMENT SERVICES 1101-1105							
2004	FS5-1101	INITIATIVE PETITION PROCESSING		\$200 (refunded within one year of date of filing notice of intent if City Clerk certifies sufficiency of petition.)	\$200 (refunded within one year of date of filing notice of intent if City Clerk certifies sufficiency of petition.) -State Law	\$ -	0%
2004	FS5-1102	CANDIDATE PROCESSING		\$25 per candidate This is the maximum allowed under State Law.	\$25 per candidate This is the maximum allowed under State Law.	\$ -	0%
2004	FS5-1103	REPRODUCTION SERVICE		\$0.40 per copy \$1.00 per copy - Certified Copy Video/Audio Tape Copy - \$25 per tape	\$0.40 per copy \$1.00 per copy - Certified Copy Video/Audio Tape/Digital/CD/DVD - \$25 per copy	\$ -	0%
2004	FS5-1104	ARCHIVE RETRIEVAL		\$41.68 per trip plus \$1.79 per box retrieved to cover contractor costs. Staff costs are not recoverable under the Public Records Act.	Any direct cost associated with the outside vendor. (for archival retrieval) - Staff costs are not recoverable under the Public Records Act)	\$ -	0%
2004	FS5-1105	MUNICIPAL CODE - SALE		\$319 - Entire Code without binder \$37 - Supplements \$69 - Title 10 - w/o binder \$22 - Title 10 - yearly supplements	\$319 - Entire Code without binder \$37 - Supplements \$69 - Title 10 - w/o binder \$22 - Title 10 - yearly supplements	\$ -	0%
FINANCE DEPT. REF # FS5 1201-1208							
2004	FS5-1201	NEW/MODIFIED BUSINESS LIC. PROCESS		\$12 per new/modified business	\$18 per new/modified business	\$ 1,900.00	50%
2004	FS5-1202	BUSINESS LICENSE RENEWAL PROCESSING		\$7 per renewal	\$10 per renewal	\$ 13,300.00	43%
2004	FS5-1203	BUSINESS LICENSE DUPLICATE		\$9 per duplicate	\$13 per duplicate	\$ 300.00	44%
2004	FS5-1204	BUSINESS LICENSE IDENTIF. DECAL		\$2.50 per decal	\$3 per decal	\$ 600.00	20%
2004	FS5-1205	RETURN CHECK (NSF) PROCESSING		First NSF Check - \$25 Each subsequent NSF Check - \$35 The fees are limited by the California Civil Code.	First NSF Check - \$25 Each subsequent NSF Check - \$35 The fees are limited by the California Civil Code.	\$ -	0%

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CITY OF MANHATTAN BEACH SUMMARY OF REVENUES, COSTS & SUBSIDIES							
YEAR FEE CHGD	REF #	SERVICE TITLE		CURRENT FEE	PROPOSED FEE	POSSIBLE NEW REVENUE	% CHG
2004	FS5-1206	FILM PERMIT APPLICATION	**	Processing Fee: Motion Picture - \$330 Still Photography - \$95 Cancellation within 72 hours - \$500 in addition to above fees City Right-of-Way Rental: Major Motion Picture - \$2,000 Minor Motion Picture - \$1,000 Still Photography - \$280	Processing Fee: Motion Picture - \$400 Still Photography - \$130 Cancellation within 72 hours - \$500 in addition to above fees City Right-of-Way Rental: Major Motion Picture - \$2,500 Minor Motion Picture - \$1,500 Still Photography - \$320	\$ 6,900.00	21% - 50%
2004	FS5-1207	LICENSE LISTING REQUEST		All Business or Animal License List - \$47 New Business List - \$12	All Business or Animal License List - \$65 New Business List - \$17	\$ 600.00	38% - 42%
2004	FS5-1208	SALE OF CITY BUDGET/CAFR		Resident - No Charge Non-Resident: Budget - \$43 CAFR - \$23	Resident - No Charge Non-Resident: Budget - \$43 CAFR - \$23		
2004	FS5-1209	CASH KEY (Deposit)		\$10 Refundable Deposit	\$20 Refundable Deposit		N/A
	**	MARKET DRIVEN					
	N	NEW FEE					
	^	FINE/PUNITIVE					
	#	OCCURS INFREQUENTLY					

** - Market Driven
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- Occurs Infrequently
N - New Fee