

Staff Report City of Manhattan Beach

TO:

Honorable Mayor Aldinger and Members of the City Council

THROUGH: Geoff Dolan, City Manager

FROM:

Richard Gill, Director of Parks and Recreation & 1

DATE:

April 1, 2008

SUBJECT:

Consideration of Fee Waiver Requests Associated with Non-Profit Special Events

RECOMMENDATION:

Staff recommends that the City Council approve fee waivers for ten non-profit special events in 2008 and 2009 totaling \$183,418.

FISCAL IMPLICATION:

Sufficient funds are included in each department's FY 08-09 budget to cover the costs outlined for these special events. The following billing rates were utilized to calculate departmental costs, with any related equipment charged at the prevailing rental fee:

Community Services Ofc.	\$74.32/hour	
Police Sergeant	\$142.45/hour	
Police Officers	\$133.11/hour	
Fire/Paramedics (2)	\$138.06/hour	
Fire Marshal	\$155.95/hour	
Fire Safety Officer	\$69.03/hour	
Engine Company	\$331.82/hour	
Public Works / Maint.	\$67.89/hour	
Recreation Leaders II	\$9.59/hour	
Parking	\$1.00/hr. pier lot	\$.75/hr/street

Staff used the fully burdened rates when determining the true costs associated with each special event request. Fully burdened rates include staff benefits and overhead. These are the rates adopted by City Council in the annual resolution of fees. The funds to provide these services are budgeted annually within each of the affected City departments. The recommended fee waivers represent \$183,418.

\$.50/hr. lots

meters

Agenda Item #:	 	

BACKGROUND:

Due to requests for waivers of City fees/service charges by non-profit organizations conducting special events, the City developed and initiated a yearly application process. In January, a Special Event Application was sent to each organization that conducted an event during the 2007-2008 fiscal year. Applications were also made available to organizations planning new events for the period July 1, 2008 - June 30, 2009. The deadline to submit completed applications to the Parks and Recreation Department was February 15, with all requests submitted by the established deadline.

Traditionally the City has approved and supported the 10 non-profit special event requests listed in the report for city services. Several of the events such as the Old Hometown Fair and Grand Prix Bike Race have been conducted in the city for over 30 years and are considered a city tradition, as well as a great opportunity for the non-profit agencies to fundraise.

DISCUSSION:

Staff forwarded each special event application to the various city departments for operational review and requested that each department calculate its costs based on last year's costs and any additional requests for services.

Copies of the actual application packets submitted by each organization are attached for the Council's review.

The following chart lists the name of the organizations in the first column; the second column lists the proposed fee/service charges associated with each event using last year's actual costs. The total costs are estimates based on last year's event and should the event grow or change, requiring additional staff, then those costs are passed on to the agencies. In past years, most of the agencies have had to pay a minimal sum at the conclusion of their event because of changes/additions or a loss of volunteers which then requires more paid staff.

Although there are insurance requirements associated with these events, this report focuses only on the City's costs.

Organization	Proposed Services Based on Prior year's Actuals (fully burdened rates)
Chevron Grand Prix Bike Race 6/29/08	Police - \$9,536 Fire - \$1,174 Pub.Works-\$11,536 TOTAL - \$22,246
Manhattan Beach Hometown Fair 10/4 & 5/08	Police - \$37,423 Fire - \$4,030 Pub. Works - \$13,455 Parks & Rec -\$3,889 TOTAL - \$58,797

Organization	Proposed Services Based on Prior year's
	Actuals
	(fully burdened rates)
	Police - \$15,737
Manhattan Beach 10K Run	Fire \$1,646
10/4/08	Pub.Works-\$12,548
	TOTAL - \$29,931
Am. Martyrs Parish Fair	Fire - \$250
10/18 & 19/08	TOTAL - \$250
	Police - \$16,976
Holiday Fireworks Festival	Fire - \$2,646
12/14/08	Pub.Works - \$19,618
•	Parks & Rec - \$881
	TOTAL - \$40,121
American Martyrs 5K Run	Police - \$3,889
2/28/09	Pub.Works-\$1,975
	TOTAL - \$5,864
	Police - \$3,402
Little League Opening Day Parade	Pub.Works - \$2,732
3/7/09	TOTAL - \$6,134
	Police - \$4,707
Robinson School Fun Run	Pub. Works-\$5,877
3/14/09	TOTAL - \$10,584
	Police - \$372
Richstone Pier-to-Pier Jog/Walk	Pub.Works - \$175
4/25/09	TOTAL - \$547
	Police - \$4,186
Grandview 5K Run	Pub.Works-\$4,758
6/6/09	TOTAL - \$8,944
TOTALS	\$183,418

NOTE: Per Council direction, attached to this report is the City Subsidy Listing from the Finance Department detailing all of the City subsidized programs.

CONCLUSION:

Staff recommends that the City Council approve fee waivers for ten non-profit special events in 2008 and 2009 totaling \$183,418.

RG:jg

Attachments: A. Special Event Applications

B. Subsidy Listing

SPECIAL EVENTS APPLI	CATION ATTACHMENT H
Organization: MANHATTAN BEACH LIONS	HARITES INC
Applicant Name and Title: Robert Jones	C/D
Address: 21207 AVALOW BUD #18	3 CAKSON, (A 90745
Mailing Address (if different from above): SM	UE
Phone #: 310.50d.6227	
GENERAL EVENT INFORMATION Name of Event: WANNITTAN BEACH GRANT	2 PRIX
Type of Event: (3) KE RALE	· · · · · · · · · · · · · · · · · · ·
	s) SRT 628 Noon to 6/29 5P
Location: UALLEM LANDIMORE 15th to	5 VALIFIC
Anticipated Attendance: 7560	
Cost Per Participant: Event Sponsors: Chewlow, LEXLTH NET, WHIFLMEN	MB yous & SOUTHPARU
OU WEELITTEN	
	given away? If so, what are they? Will there arged to consumers. What measures will be d at the event? OF ONLY Now to 9P

CITY OF MANHATTAN BEACH

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City Personnel and Equ	uipment			
Describe type(s), times	and location of any	requested City services a	nd/or variances	from normal traffic
		all be billed to the applicant		
	<u> </u>		•	•
SOE	YOCICE +	WBCIL WOKKS	LAYOUT	
		,		
			,	

Surety and Insurance Requirements

The City requires all organizations to provide evidence of general liability insurance in the amount of \$1,000,000. A certificate of insurance with the City of Manhattan Beach listed as additional insured, Insurance Endorsement Form #1 and the Indemnification and Hold Harmless Agreement must be submitted for review and approval by the City's Risk Manager.

Submitting and Changing Application

Vehicles at Beach/pier related events will be limited to those vehicles transporting large, heavy materials.

CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

The City of Manhattan Beach annually reviews requests for Special Event Fee Waivers. Waivers may be granted for costs/fees associated with requested services (personnel, equipment and materials) provided by the City.

Have you previously held this event? Yes \(\seta \) No

Were City fees waived? Yes X No____ Amount of Fees previously charged for event: **Anticipated Donations from sponsors:** Anticipated Cash Donations from Sponsors: Fire: 15000 5000 Police: In-kind Donations from Sponsors: Cost per Participant: Public Works: 9500 1000 Anticipated Cost of Event: Other: 35000 Total City Fees: Anticipated Revenue from Event: 2000000 10000 Proposed Special Event Fee Amount to be waived for this event \$ 20000 How will anticipated revenue be spent? Saniah Programs, EYE EXAMS, HIGH SCHOOL SCHWLONSMPS Explain why you believe the Special Event fees should be waived. YOUR CONTINUE SUPPORT OF THIS EVENT IS SCEPLY DAPPRECIATION for the LAST 45YERS.

(Please use additional pages as needed.)

Organization: Manhattan beach lok Run Committee
Applicant Name and Title: Rachel Judson - Race Director
Address: 429 3rd Street, Manhattan Deach CA 90266
Mailing Address (if different from above): Same
Phone #: 310 408 7719
GENERAL EVENT INFORMATION
Name of Event: Manhattan Beach 10K Run
Type of Event: IOK Run
Proposed Date(s) Hankton Fair Welkerd Oct. 4, 108 Time(s) 730-10 Ary
Location: 10K Run Course and Pier Area
Anticipated Attendance: 4000
Cost Per Participant: # 20 - # 30
Event Sponsors: list attached
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Event Description Give a detailed description of the event in chronological order from the set up to take down. This shall include
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Event	Site	Plan	and	Equi	pment	La	yout
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Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. * Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

Same as prior years.

City Perso	nnel and	Equip	ment

Describe type(s), times and location of any requested City services and/or variances from normal traffic, parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.

Police and paramedic services are required throughout vace. Public service is required for set up and

Surety and Insurance Requirements

The City requires all organizations to provide evidence of general liability insurance in the amount of \$1,000,000. A certificate of insurance with the City of Manhattan Beach listed as additional insured, Insurance Endorsement Form #1 and the Indemnification and Hold Harmless Agreement must be submitted for review and approval by the City's Risk Manager.

will be provided as in the past.

Submitting and Changing Application

Vehicles at Beach/pier related events will be limited to those vehicles transporting large, heavy materials.

CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

The City of Manhattan Beach annually reviews requests for Special Event Fee Waivers. Waivers may be granted for costs/fees associated with requested services (personnel, equipment and materials) provided by the City.

City.	
Have you	previously held this event? Yes No
We	re City fees waived? Yes No
Amount of Fees previously charged	for event: Anticipated Donations from sponsors:
Fire:	Anticipated Cash Donations from Sponsors:
\$	\$
Police:	In-kind Donations from Sponsors:
\$	\$
Public Works:	Cost per Participant:
\$	\$ 20 - 30
Other:	Anticipated Cost of Event:
<u> </u>	\$ 70000
Total City Fees:	Anticipated Revenue from Event:
\$	\$ 100 000
Proposed Speci	al Event Fee Amount to be waived for this event
\$_	ALL
How will anticipated revenue be spen	· · · · · · · · · · · · · · · · · · ·
	be donated back to the community
· · · · · · · · · · · · · · · · · · ·	ated items such as physical education
equipment for school	c, par course, etc.
Explain why you believe the Special I	Event fees should be waived.
This event originally w	as started by a volunteer group because there
ras a demand in the	city and the Recreation Department did
ot have the necessa	my resources to do it. It is a completely
volunteer effort and a	all profits are denated back to the city.
	Please use additional pages as needed.)

Fee Waiver Continued – MB10K Run

Residents participate in this event more than any other recreation activity in the City.

For over 30 years the City has been a partner in this event. The original goal 30 years ago was to make this a local race and not have any major cash sponsors. Most, if not all major sponsors wants logos on T-Shirts, etc.

The Manhattan Beach 10K is one of the very few faces with 4000+ participants that has no cash sponsor. Without the partnership with the City it would be very difficult to continue with the event in the same format.

Previous MB10K Race Sponsors:

Body Glove Pancho's Restaurant Ralphs RE/MAX Beach Cities Realty Trader Joe's Rachel Judson & Don Sirvio, RE/MAX Islands Restaurant Jamba Juice Lawyer's Title Manhattan Repro Village Runner Spectrum **Beach Cities Health District** Ben and Jerry's Comedy Magic Club **Cold Fusion Foods** Mark Costopoulous Podiatry

Organization: Manhattan Beach Hometown Fair
Applicant Name and Title: Michael Byrstein, President
Address: 130 Kelp Street Mannattan Beach, Calitornia 90866
Mailing Address (if different from above): P.O. Box 308 Mannathan Beach, California 90000
Phone #: 310-5419-5219 - Hometum Fair : 310-546-5005-Michael Burstin
GENERAL EVENT INFORMATION
Name of Event: 36TH Annual Manhattan Beach Hometown Fair
Type of Event: Community Fair with Arts & Chats, Food, barnes, Entertainment
Proposed Date(s) October 4 and 5, 2008 Time(s) Dam-6pm, Sat & Sun
Location: Valley Drive, 15th-21st St., Joslyn Center, Live Oak & Dorsey Park
Anticipated Attendance: 501000 - 75,000
Cost Per Participant: Non-protit Groups \$70-95 per booth Arts & Crafter vendors - 275-375
Event Sponsors: Manhattan Beaun Hametown Fair Burd
Event Description
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City Personnel and I	<u>Equipment</u>						
Describe type(s), tim	es and location of	any requested	l City services	and/or vari	ances from	normal traff	ĩc
parking, City Ordinan							
Attached is	a copy of	our city	letter rea	allesting	vanous	SCYNCUS	
we reeded	. 1 1						
2008 Fair.					· .		
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Surety and Insurance Requirements

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Submitting and Changing Application

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· · · · · · · · · · · · · · · · · · ·	ed services (personnel, equipment and materials) provided by the
City.	
Have you previous	sly held this event? Yes No
•	Gees waived? Yes_ \(\sum \) No
	· · · · · · · · · · · · · · · · · · ·
Amount of Fees previously charged for eve	nt: Anticipated Donations from sponsors:
Fire:	Anticipated Cash Donations from Sponsors:
\$ 64,029	\$ <i>O</i>
Police:	In-kind Donations from Sponsors:
s_34,50g	\$
Public Works:	Cost per Participant:
<u>\$ 11,418</u>	s 0 for Attendees
Other: Parks & Rec.	Anticipated Cost of Event:
s 3,889	\$
Total City Fees:	Anticipated Revenue from Event:
s 53,846	\$
	Fee Amount to be waived for this event
\$ <u>62,000</u>	-assuming inflatrunary increase in 2007 charges
·	
How will anticipated revenue be spent?	
10 cover tair activities such	as those held in tid Country-atree event
	·
	· .
Explain why you believe the Special Event fees	
his is the 30th annual fair	- a marn event enjuyed by city residents ng mechanism for many local non-profit
MATAISO PROVIDES A FUNA PRAISI	ng mechanism for many local non-profit
Charitable organizations.	
(Please use	additional pages as needed.)



January 30, 2008

MANHATTAN BEACH HOMETOWN FAIR P.O. BOX 3068 MANHATTAN BEACH, CA 90266 TEL: 310-546-5219 WFB: WWW MBFAIR ORG

Mr. Richard Gill Director of Parks and Recreation City of Manhattan Beach 1400 Highland Avenue Manhattan Beach, California 90266

Re: 2008 Hometown Fair

Dear Mr. Gill:

This year will be the 36th annual Manhattan Beach Hometown Fair! The fair is scheduled for October 4 and 5, 2008. Attached please find the completed Special Events Application and the Request for Special Event Fee Waiver for this event.

The purpose of the Fair is to provide something for everyone in our community. As in the past, the activities will include games and prizes, performers, animals and entertainment, food booths and arts and crafts. The fair is widely respected and is one of the major events within our city, attracting residents and visitors throughout the South Bay.

The Board of Directors is proud to contribute numerous hours so that the Fair maintains high standards and procedures a quality event. As always, we look at this venture as a cooperative effort with the City of Manhattan Beach. The Fair provides citizens with a venue to raise significant funds for their non-profit groups and charitable organizations. These groups include local PTA's, Mira Costa Boosters Clubs, high school student groups, churches, lifeguards, fellowship groups and others too numerous to mention.

Thank you for your continued support of the Manhattan Beach Hometown Fair. The generous fee waiver we have received in the past has been augmented with additional funds earmarked for "Kids Country". This has allowed us to continue to offer free activities in that area.

All of us on the fair board are truly looking forward to working with the city to plan this great event!

Sincerely,

Michael Burstein

President

Manhattan Beach

Hometown Fair Board

Organization: American Martyrs Church
Applicant Name and Title: Koven Beebe
Address: 624 15th St Monhatten Beach 90266
Mailing Address (if different from above): PO. Box 3639, M.B. 90266
Phone #:
GENERAL EVENT INFORMATION
Name of Event: American Mertyrs Parish Fair
Type of Event: Carnival
Proposed Date(s) Oct 18+19 Time(s) Sot. 18 10AM - 10PM/Son 10AM-51
Location: 1701 Laurel Ave - American Martyrs school
Anticipated Attendance: 500 - 1,000
Cost Per Participant: Fyee
Event Sponsors: Anheuser - Busch
Event Description Give a detailed description of the event in chronological order from the set up to take down. This shall include vent activities and timelines. Will there be any products/services given away? If so, what are they? Will there e products or services sold or rented? Please include prices charged to consumers. What measures will be aken to provide a safe event? Will alcohol be present or consumed at the event? Set up pop-ups & booths Friday Oct 17 1:00Pm-G:00Pm
Fair includes food booths, boutique, Silent Audion, pony rides, inflatable slides + bounces. Entertainment on stage Sat
4 Sunday Daturday Wight dinner dance in live hand
3-\$1.00 + we take cash for food + beverage We sell
we have Security guards 24 hours to maintain that the alcohol does not leave designated area + to goard against
Vandilism at night.

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City Personnel and Equipment Describe type(s), times and location of any requested City services and/or variances from normal traffic parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.					
none					

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Have you previously held this event? Yes Y No_____

Were City fees wa	aived? Yes / No
Amount of Fees previously charged for event:	Anticipated Donations from sponsors:
Fire:	Anticipated Cash Donations from Sponsors:
\$	\$ Beer
Police:	In-kind Donations from Sponsors:
\$	\$
Public Works:	Cost per Participant:
\$	\$
Other:	Anticipated Cost of Event:
\$	\$
Total City Fees:	Anticipated Revenue from Event:
\$	\$
Proposed Special Event Fee A	Amount to be waived for this event
\$	
How will anticipated revenue be spent?	
Our revenue is 1/3 church	3 school 1/3 donation to our
Sister Porish in Lennox	
Explain why you believe the Special Event fees shou	ld be waived.
This fair is run by the Brish	non volunteers from Manhatten
Beach, America Marturs CV	lurch. Because of the 30 years
of running the four the City	non volunteers from Manhattan Lurch. Because of the 30 years y has not been impacted for ant or public works
Service from law enforceme	nt or public works

(Please use additional pages as needed.)

Organization: Community Spirit Fireworks ()nc.
Applicant Name and Title: Pele mot fett resident
Address: 3200 LA ROTONDA Dr. Swith 508
Mailing Address (if different from above): Prorcho P.U., CA 90275
Phone #: 310 - 801 - 2201
GENERAL EVENT INFORMATION
Name of Event: Mrn hatton BEACH Holiday FIREWORKS FORTUBL
Type of Event: Snow PARK, Bounce PARK, SAMA, ENTERTAINMENT, FICWORD
Proposed Date(s) December 14 Time(s) 11:00 to 8:00
Location: PIER + Suscerdir parkers lots + steets
Anticipated Attendance: (+) 7,000
Cost Per Participant: No charge
Event Sponsors: Skechels LR CARbuy The Kettle, CAFE Pierce Body Glave
Citizers BANE BANE Of Norhalton, The Belaman, Shellback Beach
Don to poor cleaners Michael Stars Kingeta, Anhauser Busch
Don to poor lenners Michael States Kinecta, Anheuser Busch The Bencel Regarder Jack Gulaspe, Richard Mon Comery, Mak Tell Event Description
Give a detailed description of the event in chronological order from the set up to take down. This shall include
event activities and timelines. Will there be any products/services given away? If so, what are they? Will there
be products or services sold or rented? Please include prices charged to consumers. What measures will be taken to provide a safe event? Will alcohol be present or consumed at the event?
Bounce Paric opers AT 11:00 for sporsors dly then to
the public at 3:00 Snow MARK opens at 1:00 for
the public at 3:00 Snow PARK opens at 1:00 for special groups pore to public all 4:00 ULP sporsor thospitality opens At 4:00 SANTA begins at 4:00
Hospitality opens At 4:00 SANTA begins at 4:00
Entertainment begins at 5,00 antil 1,30 Frewayis
show At 6:30

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City Personnel ar	id Equipment					
• • • • •	times and location nances, etc. Such ser	· ·				
aty	Services	SAME	MS	toral	YEAR.	
	·		·			
						

Surety and Insurance Requirements

The City requires all organizations to provide evidence of general liability insurance in the amount of \$1,000,000. A certificate of insurance with the City of Manhattan Beach listed as additional insured, Insurance Endorsement Form #1 and the Indemnification and Hold Harmless Agreement must be submitted for review and approval by the City's Risk Manager.

Submitting and Changing Application

Vehicles at Beach/pier related events will be limited to those vehicles transporting large, heavy materials.

Event Description

Give a detailed description of the event in chronological order from the set up to take down. This shall include event activities and timelines. Will there be any products/services given away? If so, what are they? Will there be products or services sold or rented? Please include prices charged to consumers. What measures will be taken to provide a safe event? Will Alcohol be present or consumed at the event?

The event begins at 8:00 a.m. Runners and walkers complete course by 9:00 a.m. Set up for events begins at approximately 5:30 a.m. on the morning of the event. Clean up and takedown of material pertaining to the event is completed by 11:00 a.m. All activities incidental to the event occur on the playground at American Martyr's School and inside/outside O'Donnell Hall at American Martyrs Church. No products/services are given away, other than water, oranges or similar "give-away" items. The winners of the Men's and Women's' Overall Divisions receive \$100 gift certificates. Medals are awarded to top 3 finishers in various age categories. Breakfast is served outside O'Donnell Hall after the run/walk. Alcohol will not be present or consumed at the event.

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. * Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

For a depiction of the race course, please refer to the attached Registration Form from the 28th 5K Run / Walk.

City Personnel and Equipment

Describe type(s), times and location of any requested City services and/or variances from normal traffic, parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.

We request the assistance of the Manhattan Beach	ch Police Department from appr	oximately 7:30 a.m. to 9:00
a.m. on the day of the race to help with motor cy	cle escort and traffic control at	key intersections (14 th and
Valley, Pacific and Valley, etc.).		
	•	
		•
	•	

Surety and Insurance Requirements

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Submitting and Changing Application

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CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE VAIVER

Have you previously held this event? Yes X No____

The City of Manhattan Beach annually reviews requests for Special Event Fee Waivers. Waivers may be granted for costs/fees associated with services (personnel, equipment and materials) provided by the City

Were City fees waiv	ved? Yes X No
Amount of Fees previously charged for event:	Anticipated Donations from sponsors:
Fire:	Anticipated Cash Donations from Sponsors:
\$ 0	\$10,000 (approximate)
Police:	In-kind Donations from Sponsors
\$1,944.00 (from 2006)	\$2,500 value (approximate)
Public Works:	Cost per Participant:
\$2,946.00 (from 2006)	\$5.00 to \$23.00
Other:	Anticipated Cost of Event:
\$ 0	\$10,000 (approximate)
Total City Fees:	Anticipated Revenue from Event:
\$4,890.00 (from 2006)	\$8,000 to \$10,000 (approximate)
How will anticipated revenue be spent?	mount to be waived for this event 5,000
All revenue is given to the American Martyrs School F	oundation for their Endowment Fund.
Explain why you believe the Special Event fees should	be waived.
This will be the 29 th consecutive year this event has been	en held. This event brings together approximately 1,000
	ort of the community. It is for a charitable purpose and

benefits our community as well as American Martyrs School by helping support an important educational and

cultural resource in our Manhattan Beach Community.

28th ANNUAL AMERICAN MARTYRS 5K RUN / WALK

The Race Committee reserves the right to make any changes or adjustments.

NO DOGS, NO RADIO HEADSETS, NO ROLLER BLADES ALLOWED AND WATCH FOR VEHICLES!

Online Registration: www.americanmartyrs.org or www.active.com

Hard copy Registration: Accepted by mail or hand deliver with completed form and the runner entry fee. Must be received by February 15, 2008.

Pre-registration ends on this date!! After this, only Bib Pass Back & Race Day Regist is available. Make check or money order payable to: AMPA (American Martyrs Parents Association) MAIL OR PERSONALLY DELIVER TO:

American Martyrs School 5-K Run / Walk 1701 Laurel Avenue Manhattan Beach, CA 90266

OR - Register at O'Donnell Hall after mass

Located outside American Martyrs Church on these dates:

Sunday, February 3 (8:00 am to Noon, 5:00 pm to 6:30 pm)

Sunday, February 10 (8:00 am to Noon, 5:00 pm to 6:30 pm)

IMPORTANT

Friday, February 22, 2008, 8:30am – 5:00pm, Race Bib & T-shirt Pass Back at: O'Donnell Hall/American Martyrs Church

624 15th Street

Manhattan Beach, CA 90266

RACE DAY (LATE) REGISTRATION - additional \$5 fee

Race Day registration and pick up of race bibs at the American Martyrs School Playground beginning at 6:30 am on race day. No guarantee of receiving a T-Shirt. We will do our best to accommodate everyone.

Official Timing!

The race is computer timed. **DO NOT SWITCH TAGS OR BIBS.** You must return your computer chip at the end of the race. Runners who do not return their numbered chip will be charged a \$50.00 fee.

Race results will be viewable at www.runraceresults.com

T-Shirts available in the O'Donnell Hall Parking Lot after the race. <u>Must present your pre-printed race bib (Race Number) to receive a pre-ordered t-shirt.</u> T-shirts not picked up by 10:30 am on race day will be forfeited. **Logo art designed by Abbe Holtze**.

COSTUME CONTEST

After the race. Single (1) person category and Team (2 or more people) category. Prizes!! AWARDS CEREMONY

To follow the race outside O'Donnell Hall as soon as practical after the race (approx 9:45am). Cash award to first overall male and female. Medals to first 3 male and female finishers in each age group (including overall winners). COSTUME: Cash awarded after the race to the best "single" costume (male or female) and to best "team" costume (male or female).

CON TINENTAL BREAKFAST

8:30-11:00 am following the race in O'Donnell Hall. Healthy Continental Breakfast. All race participants with bib will receive breakfast.

Help offset the cost of a student from St. Lawrence of Brindisi in Watts (American Martyrs' sister school). Donate \$10 below. HELP A KID ENJOY A DAY OF FITNESS!

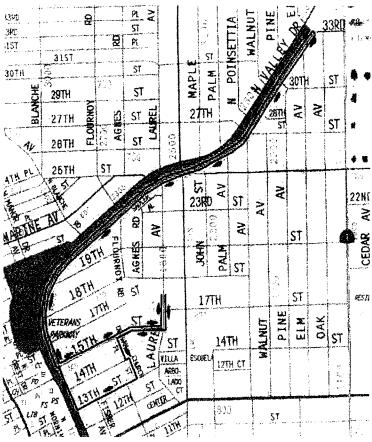
American Martyrs 5K RUN / WALK

Saturday, February 23, 2008 ~ 8:00 am

COURSE

Fast, challenging 5K (3.1 miles) through the Manhattan Beach Tree Section.

Large digital clock at the finish line. Certified



--- Cut along dotted line and return bottom portion

	ADULT	Race & T-Shirt & Breakfast Included.	₹23 1
	Late Fee	(after Feb 15, 2008)	\$5
L		TOTAL	

CHILD	Race & T-shirt	\$18
(14 and under)	& Breakfast	Þ10
Offset cost of a	Offset cost of a student from St.	
Lav	\$10	
Late Fee (after Feb 15, 2008)		\$5
	TOTAL	

FAMILY (3 or more)	Race & T-shirt & Breakfast	\$50
	Each person must fill out form	
	Late Fee (after Feb 15, 2008)	\$5
	TOTAL	

In consideration of the acceptance of my entry, I myself, my heirs, assign, executors and administrators herby waive, release and discharge any and all rights of claims for personal injury, death or property damage which I may have or which may hereafter accrue as a result of my participation in the above subject event. This release is intended to discharge in advance the Church of American Martyrs, the American Martyrs School, the American Martyrs School Parents Association, the 5 K Race Committee, The City of Manhattan Beach (and their respective agents and employees), all promoters and sponsors or any individual or entities associated with the above subject event from and against any and all liability arising out of or connected in anyway with my participation in said event, event though that liability may arise out of negligence or carelessness on the part of the persons, groups or entities mentioned above. I hereby attest and verify that I have full knowledge of all risks involved in this event and am physically fit to participate in said event. In the event of accident, injury or illness of the above named participant, consent is hereby given to any X-ray examination, anesthetic, medical or surgical diagnosis or treatment and hospital care which is deemed advisable by and is to be rendered under the general or special supervision of any physician and surgeon licensed under the provision of the Medical Practice Act on the Medical Staff or employed by the Director of Emergency Dept. of Little Co. of Mary Hospital or any other licensed hospital or emergency medical facility. Furthermore, I hereby grant full permission to any and all the foregoing to use my name, email address, photographs, videotapes, motion pictures, recordings, or any other record of this event for any legitimate purpose.

Signature		Date	
	(Parent or Legal Guardian for entrants under 18 years of age)		

Organization: Nanhattan Little League
Applicant Name and Title:
Address: 1561 Gates Aven, MB, CA 90266
Mailing Address (if different from above):
Phone #: 310 463 - 1744
GENERAL EVENT INFORMATION
Name of Event: Opening Day Parade
True of Frank
Proposed Date(s) March 7th 2009 Time(s) 8am - 10am
Proposed Date(s) Narch 7th, 2009 _Time(s)
Anticipated Attendance: 50 D
Cost Per Participant: W/A
Event Sponsors:
Event Description
Give a detailed description of the event in chronological order from the set up to take down. This shall include event activities and timelines. Will there be any products/services given away? If so, what are they? Will there be products or services sold or rented? Please include prices charged to consumers. What measures will be aken to provide a safe event? Will alcohol be present or consumed at the event?
Parade will Start at the Police Station (MBB&Valley)
and proceed west to Highland, North to 15th and Fast
To Honericas Martyrs. There will be a balloon arch at
The Start of the parade laracle will include outions
Cars, a FIRETruck, Mira losta Band and lightle Leasur
Playes an coaches.

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City Personnel and Equipment

Describe type(s), times and location of any requested City services and/or variances from normal traffic, parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.

Closure of Streets	
Closure of Streets Police Services	
Fire Services.	·

Surety and Insurance Requirements

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Submitting and Changing Application

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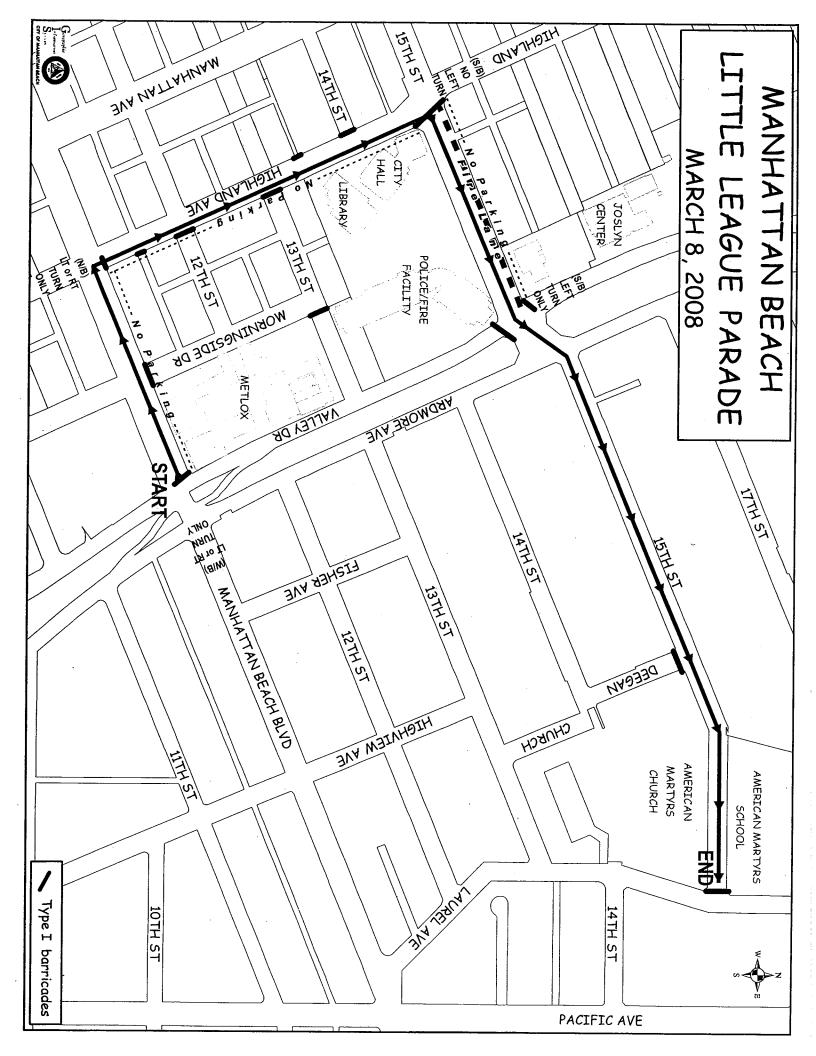
CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

The City of Manhattan Beach annually reviews requests for Special Event Fee Waivers. Waivers may be granted for costs/fees associated with requested services (personnel, equipment and materials) provided by the City.

Have you previously held this event? Yes X No

Were City fees waived? Yes_X_ No_ Amount of Fees previously charged for event: **Anticipated Donations from sponsors:** Fire: Anticipated Cash Donations from Sponsors: \$ Police: In-kind Donations from Sponsors: Public Work Cost per Participant: Other: Anticipated Cost of Event: Total City Fees: Anticipated Revenue from Event: Proposed Special Event Fee Amount to be waived for this event How will anticipated revenue be spent? la Revenue anticipated. Explain why you believe the Special Event fees should be waived. MLL is a Nonprofit organization with limitech resources.

(Please use additional pages as needed.)



Organization: Robinson Elementary PTSA
Applicant Name and Title: Robinson Fun Run 5k, Lisa Chu, Chairperson
Address: 224 2nd St., M.B.
Mailing Address (if different from above):
Phone #: 3n.406.2219
GENERAL EVENT INFORMATION
Name of Event: Robinson Fun Run
Type of Event: 5k Run / Walk
Proposed Date(s) March 14, 2009 Time(s) 8:00 a.m 9:00 q.m.
Location: Begins on Francisco St. and ends on Robinson's Fowler Field - see map
Anticipated Attendance: 500 - 700
Cost Per Participant: \$20 children, \$25 adults
Event Sponsors: Caskey & Caskey, Shorewood Real Estate, Molony Development, Dr. Lee Kissel, Vintage Real Estate, Tomaro Architecture, Sketchers, Janelle Holden D.D.S., Murad Event Description Tive a detailed description of the event in chronological and a few the second and a
Give a detailed description of the event in chronological order from the set up to take down. This shall include event activities and timelines. Will there be any products/services given away? If so, what are they? Will there be products or services sold or rented? Please include prices charged to consumers. What measures will be aken to provide a safe event? Will alcohol be present or consumed at the event?
See attached summary of events

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City	Personnel	and	Eq	uip	ment

Describe type(s), times and location of any requested City services and/or variances from normal traffic, parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.

· barricades necessary to secure the route	
· A-frames to hold arrows for route direction	
· Police monitoring and escort on the course	

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Submitting and Changing Application

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CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

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Have you previously held this event? Yes
No

Fire:

Police:

Other:

0

Were City fees waived? Yes

No Amount of Fees previously charged for event: **Anticipated Donations from sponsors:** Anticipated Cash Donations from Sponsors: \$ 10,000, -In-kind Donations from Sponsors: \$ 8,000 - primarily sunscreen ? Water bottles \$ 4342.-Public Works: Cost per Participant: \$ 3359 -\$ 20 children 25 adults Anticipated Cost of Event: \$___10.000. -Total City Fees: Anticipated Revenue from Event: \$ 7701 -\$ 8,000 - net Proposed Special Event Fee Amount to be waived for this event 7700. -How will anticipated revenue be spent? All revenues will go to the Robinson PTSA, which funds vital programs such as young at Mt, security equipment, field trips, playground and teacher supplies, Meet the Masters, and more.

(Please use additional pages as needed.)

Without this fee waiver almost all of our revenue would be spent. The

city's support for events like these are so important so that we may

continue to provide enhancements to our children's education, as the

State of California continues to reduce it's funding of our schools.

Explain why you believe the Special Event fees should be waived.

Robinson Fun Run - Event Description

2/26 & 3/11 – Distribution of flyers to all residences located on the race course. The flyers will alert the neighborhood to the time and date of the event and will outline the course, as well as inform neighbors that they should make arrangements prior to the race to move their cars if they need to exit the neighborhood during the race.

3/12 (p.m.) and 3/13 (a.m.) – Training meetings for all race course volunteers.

3/14 – Distribution of race t-shirts and race numbers as well as any give away items such as sunscreen, water bottles, pens, etc.

3/15 - RACE DAY

6:30a.m. - Prime Time Race Co., volunteers, and volunteer police arrive for set up on Robinson's Fowler Field. Volunteer police and Robinson parent Eric Hartman prepare barricades and race course.

7:45a.m. – Each volunteer will ensure that the barricades at their site are secure prior to the start of the race.

8:00a.m. - Race started by police escort.

9:00a.m. - Cones picked up.

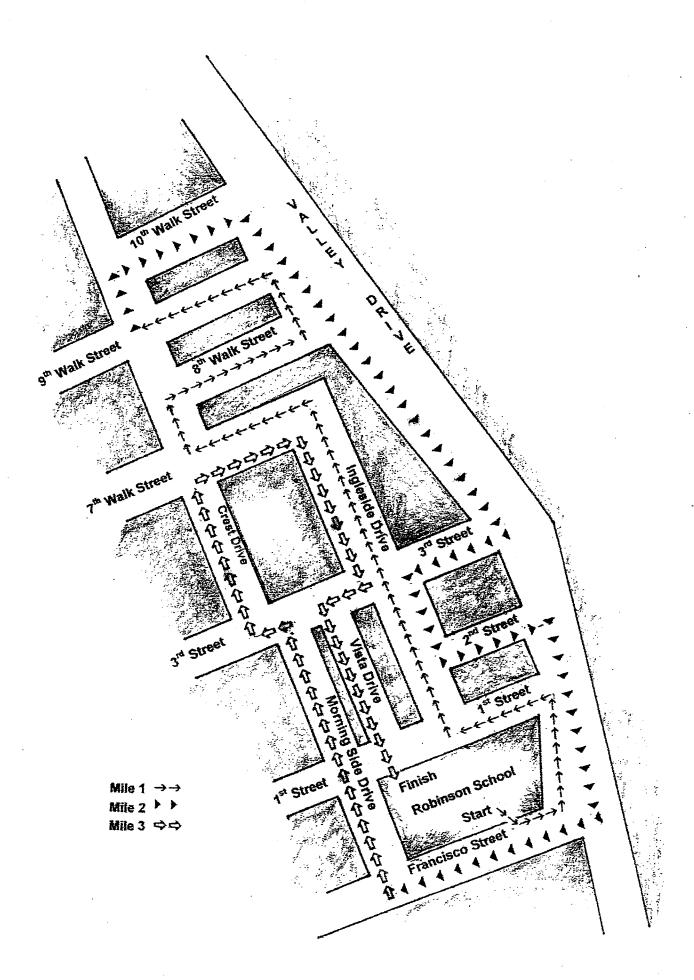
9:20a.m. - Awards ceremony on Robinson's Fowler Field.

Water, Peet's Coffee, Noah's Bagels, and Grow oranges will be provided to all race participants at the end of the race. We may also sell crepes.

NO ALCOHOL will be served or sold at this event.

In an attempt to improve the operation of this event, the following events have taken place:

- Representatives from Robinson School have met with Richard Gill and Sergeant Bryan Klatt to discuss the community's concerns and how to better organize this race.
- 2. The school will distribute notices to all residents on the race course twice, prior to the event. Plus the police barricades, which are posted 72 hours prior to the event, will serve as a third reminder to the community. The Chairperson's phone number is included on these flyers to address any special concerns from neighbors.
- 3. Richard Gill has been in contact with residences that have addressed specific concerns about the race.
- The Manhattan Beach Police Department will conduct two training sessions for race course volunteers to educate them about their responsibilities on the race course.



Organization: Richston	ne Family Center
Applicant Name and Title:	Doris Boyington, Chief Operating Officer
Address:	13620 Cordary Ave., Hawthorne, CA 90250
Mailing Address (if different	nt from above):
Phone #:	(310) 970-1921
GENERAL EVENT INFO	DRMATION
Name of Event:	Richstone Pier-to-PierWalkathon
Type of Event:	Walkathon
Proposed Date(s)	April 25, 2009 Time(s) 6:30am-setup/7:30am-Event/10:00am-clea
Location:	Manhattan Beach Pier
Anticipated Attendance:	700
Cost Per Participant:	\$25.00 to receive T-shirt
Event Sponsors:	Local Businesses
Event Description	
	of the event in chronological order from the set up to take down. This shall include s. Will there be any products/services given away? If so, what are they? Will there
	or rented? Please include prices charged to consumers. What measures will be
	?? Will alcohol be present or consumed at the event?
1	
6:30am: Sët-up (Tables,	chairs, balloons, small stage)
7:30am: Participants re	gister; eat muffins;drink coffee. No alcohol. Nothing is sold.
8:00am: Walk begins	
9:00am: Walkers return;	closing ceremony; walkers receive T-shirts
10:00am: Clean-up	
This is a fun family ev	rent that is calm and safe.

CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

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	were city lees wa	nived? Yes x No
Amount of Fees previou	sly charged for event:	Anticipated Donations from sponsors:
Fire:		Anticipated Cash Donations from Sponsors
\$0		\$
Police:		In-kind Donations from Sponsors:
\$0	_	\$
Public Works:		Cost per Participant:
\$0	-	\$ 25.00 (to receive T-shirt)
Other:		Anticipated Cost of Event:
\$0		\$
Total City Fees:		Anticipated Revenue from Event:
S	_	\$
Prop	osed Special Event Fee A	mount to be waived for this event
	\$	
	<u> </u>	
	nue be spent? and afterschool servi	ces for children and their families.
Providing counseling	nue be spent?	ces for children and their families.
Providing counseling	nue be spent? and afterschool servi	ces for children and their families.

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City Personnel a	and Equipment					
Describe type(s)	, times and location of	of any requested	l City services	and/or varian	ces from normal	traffic
	linances, etc. Such serv					trairie
paramg, only on	maneos, etc. Duch serv	ices shall be out	ed to the applie	ant at the preval	ning City Tate.	
	· · · · · · · · · · · · · · · · · · ·					
Locations r	needed: lower parki	ng lots either	side of the	pier.	٠,	
o	1 5	/26 1 n	1 22 1			****
Services: E	Barricade of street	(Manhattan Be	each Blvd) at	Ocean		
					•	
			" .		*	
••						

Surety and Insurance Requirements

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Submitting and Changing Application

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Organization: Grand View Elementary School P.T.A.
Applicant Name and Title: Margot Farris - Co Chair
Address: 425 31st St. Manhattan Beach, CA 90266
Mailing Address (if different from above):
Phone #: 310 546 6616
GENERAL EVENT INFORMATION
Name of Event: Grand View Gator Run/Walk 5K
Type of Event: 5K to raise money for Manhattan Beach Schools
Proposed Date(s) June 6, 2009 Time(s) 8:00 A.m.
Location: Grand View School - Race Course on Valley to & from School
Anticipated Attendance: 1200 Runner S
Cost Per Participant: \$25 adults \$20 youth
Event Sponsors: To be determined
Event Description Give a detailed description of the event in chronological order from the set up to take down. This shall include
event activities and timelines. Will there be any products/services given away? If so, what are they? Will there
be products or services sold or rented? Please include prices charged to consumers. What measures will be taken to provide a safe event? Will alcohol be present or consumed at the event?
Considerable planning and Sponson recruitment from Jan 108
til race day. The afternoon before, the race booths and registration
tables are set up for packet pick-up and registration. The police put
out no parking signs on race streets 2 days prior to the race.
We provide volunteers to watch and block the important intersections
during the tace. The race chairs work with the police on traffic
details. No products or services will be given away, sold or rented.
Sponsors are allowed to set up booths to display or advertise
their services or goods. Minor items such as key chains or
Sponsors are allowed to set up booths to display or advertise their services or goods. Minor items such as key chains or bumperstickers are sometimes given away. No alcohol is present
ar consumed at this event.

Attach a detailed site plan depicting the event's layout, e.g. route map, equipment, parking, tables, seating, tents, canopies, stages, signs, banners, sound amplification systems, etc. Include photos or other written material to assist in providing visual clarification of the event. Flammable materials (e.g. tent) or cooking equipment will require the approval of the City Fire Department, and possibly the County Health Department. Scaffolding, bleachers, or other structures will require review by the Community Development Department. City ordinance (5.56.120) prohibits sound amplification on public property without first filing for a permit. Applications for sound amplification permits must be filed with the Chief of Police no later than 10 days prior to the event date.

City I et soulier and Equipment
Describe type(s), times and location of any requested City services and/or variances from normal traffic
parking, City Ordinances, etc. Such services shall be billed to the applicant at the prevailing City rate.
Sat. Klatt organizes traffic detail. They start blocking
traffic at 7:45 Am race day and open roads back
up around 9 Am. The city drops off road blocks
prior to the race and the announcer Stand a day
pror to the race.

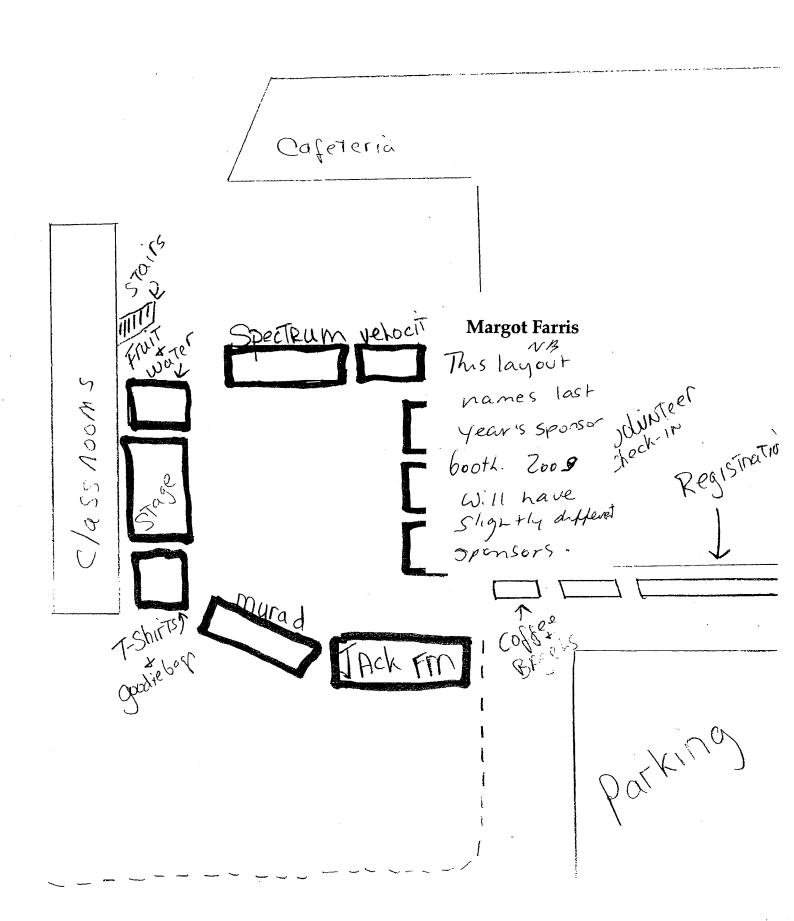
Surety and Insurance Requirements

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This will be submitted

Submitting and Changing Application

Vehicles at Beach/pier related events will be limited to those vehicles transporting large, heavy materials.



Friday 3-5 PM

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CITY OF MANHATTAN BEACH REQUEST FOR SPECIAL EVENT FEE WAIVER

The City of Manhattan Beach annually reviews requests for Special Event Fee Waivers. Waivers may be granted for costs/fees associated with requested services (personnel, equipment and materials) provided by the City.

Have you previously held this event? Yes No_____No___

Were City fees waived? Yes V No _____ Amount of Fees previously charged for event: Anticipated Donations from sponsors: Anticipated Cash Donations from Sponsors: Fire: \$ 25,000 In-kind Donations from Sponsors: Police: Cost per Participant: Public Works: = \$25-adults/120 youths \$__2958 Anticipated Cost of Event. Other: 15,000 Anticipated Revenue from Event: Total City Fees: \$ 25,000 - 30,000 Proposed Special Event Fee Amount to be waived for this event \$ 6628 (based on 2007 estimates) How will anticipated revenue be spent? The money is donated from Grand view P.T.A. to the M.B Education foundation which uses it to support many important programs for our schools Explain why you believe the Special Event fees should be waived. Because the money earned from the event all goes to support

much needed programs for our schools here in Manhattan Beach,

such as music and art programs, teacher assistants, assistant

principals classroom supplies, P. E. equipment, computer équipment, etc.

(Please use additional pages as needed.)

Category	Description of Group or Event Subsidized	Value	Comments/Allocation Oritoria
, († <	A do Monto de or Carlotte de la companya de la comp	onin.	
Alis	Arts Mannalian Exhibitions	\$ 20,000.00	
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved annually by Council
Community Activities	American Martyrs 5K Run	\$ 5,864.00	action.
			Fee Waivers for labor and materials. Council has generally
			required that the event he community based and of general
			ייי שיייי שיייי שיייי שיייי שיייי שיייי שיייי שיייי שיייי שייייי שייייי שייייי שייייי שייייי שייייי שייייי שייייי שיייייי
Community Activities	Amoricon Mortine Donich Foir		interest to the entire community. Approved annually by Council
Source of the second of the se	Allonoal Marylo Landin all	220.00	action.
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved annually by Council
- 1	Chevron Bike Race	\$ 22,246.00	action.
Community Activities	Community Gardens at Schools	\$ 10,000.00	One-time support with in-kind services at Council direction
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved appliably by Council
Community Activities	Grandview 5K Run	8 944 00	action
			ree Walvers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved annually by Council
Community Activities	Holiday Fire Works	\$ 40,121.00	action.
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
	,		interest to the entire community. Approved annually by Council
Community Activities	Hometown Fair	\$ 60,375.00	action.
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved annually by Council
Community Activities	Hometown Fair 10K Run	\$ 32,158.00	action.
			Fee Waivers for labor and materials. Council has generally
			required that the event be community based and of general
			interest to the entire community. Approved annually by Council
Community Activities	Little League Opening Day Parade	\$ 6,134.00	action.
Community Activities	Oceanomic Tooching Station Station		
מפווועוש ארוואווופס	Cocarographic reaching station support	3,000.00	Estimated annual support for in-kind services by Council policy.

Category	Description of Group or Event Subsidies			
(John San San San San San San San San San Sa	הפפתו לאוסון כו מוסחל כו באפוון פתמצומולפם	Value		Comments/Allocation Criteria
				Fee Waivers for labor and materials. Council has generally required that the event be community based and of general interest to the entire community.
Community Activities	Richstone Pier-to-Pier Jog/Walk	8	547.00	action.
				Fee Waivers for labor and materials. Council has generally required that the event be community based and of general interest to the entire community.
Community Activities	Robinson School Fun Run	\$ 10,	10,584.00	action.
Economic	Chamber of Commerce - Cash Payments	\$ 181,0	181,020.00	Funded through 10% add-on to most business licenses. Collected funds are passed through to the Chamber on a monthly basis.
Economic	Chamber of Commerce - Free Office Rental	\$ 28,8	28,800.00	Annual estimated fair market value. Waiver by Council policy
Economic	Downtown Merchants for Streetscape Services	\$ 51,3		Annual outlay to support Downtown Streetscape in excess of Assessments. Discretionary through annual budget and assessment district renewal.
			, ,	Set through Council policy after request by studios to reduce the
Economic	MB Raleigh Studios - Fire Safety Services	\$ 56,0	1 56,000.00	fee in 2004. City estimate of cost = \$98,000 per year while studio is charged \$42,000 annually. Beviewing cluring current fee study.
Economic	Ocean Express Support		10,000.00	Support payments by Council policy
Economic	Bagging of Parking Meters		00.000	85,000.00 Approved by Council Annually.
Schools	Begg Pool Maintenance		00.000	26,000.00 Discretionary Through Annual Budget
Schools	Crossing Guards	\$ 301,8	301,800.00	Discretionary Through Annual Budget
Schools	MBUSD Athletic Field Maintenance/Water		229,105.00 L	Discretionary Through Annual Budget
Schools	Mira Costa Football Game Security		11 700 00	Need determined by City Manager/Police Department and
Schools	Mira Costa Grad Night	\$ 7,5		Discretionary Through Annual Budget.
Schools	Mira Costa Graduation Security Traffic and Borking Sugar		_	Need determined by City Manager/Police Department and
Schools	Mira Costa Parking Lot Behabilitation Project	6 6 50,0	2,923.00	absorbed in Police budget.
Schools	Mira Costa Track Rehabilitation Funding			One-time support
Schools	Police Department School Resources Officer	က		Discretionary Through Annual Budget
Schools	Drug awareness education lectures		1	Discretionary Through Annual Budget
Schools	Grandview Parking and Traffic Improvements		25,000.00	One-time support
Schools	Begg Pool Enhancements (shade, swim lanes, dry decking for		000	
Schools	Are in Education Cross		390.00	76,390.00 One-time support
SCHOOLS	Aris in Education Grant	\$ 12,0	00.00	12,000.00 Discretionary Through Annual Budget

Category	Description of Group or Event Subsidized	Value	Comments/Allocation Citation
Schools	Flashing Beacons at MBB and Redondo	\$ 500 00	
Schools	Robinson School Parking and Traffic Improvements		
Schools	Pacific School Parking and Traffic Improvements		
Transportation	MTA Bus Pass Subsidies for Seniors and Students	\$ 570.00	
			Community Development Block Grant funded (exchanged for
Well Being	1736 Family Crisis Center		
9		\$ 20,694.00	_
			Community Development Block Grant funded (exchanged for General Fund dollars)
Well Being	Project Touch	\$ 2,151.00	
			Community Development Block Grant funded (exchanged for
Well Being	Salvation Army	3 011 00	
			Comminity Development Block Grant funded (2004)
	() () () () () () () () () ()		General Fund dollars). Requests for funding are submitted
vveii peliig	South Bay Adult Care Center	\$ 1,205.00	-
			Community Development Block Grant funded (exchanged for
Well Beina	South Bay Center for Courseling		
	Source for course in g	\$ 12,906.00	
			Community Development Block Grant funded (exchanged for
Well Being	South Bay Family Hoalthood Costs		
	Court Day I attilly Healthcale Certier	\$ 15,573.00	
			Community Development Block Grant funded (exchanged for
Well Being	South Bay Senior Services		
2		\$ 37,315.00	
			Community Development Block Grant funded (exchanged for
Well Being	South Bay Youth Project		
)		9 23,300.00	_
			Community Development Block Grant funded (exchanged for
Well Being	Wellness Community		
8		\$ 1,205.00	
	Subtotals by Category	Value	
	Arts	\$ 20,000.00	
	Community Activities	-	
	Economic		
	Schools	-	

Category	Description of Group or Event Subsidized	Value	Commonts/Alleaction Oritonia
		25	
	l'ansportation	\$ 557000	
		0,000	
	Well Being	4 117 420 00	
		00.02+, 11	
	:		
	I otal Value of Subsidies	\$ 1,902,690,00	