



# Staff Report

## City of Manhattan Beach

**TO:** Honorable Mayor Aldinger and Members of the City Council

**THROUGH:** Geoff Dolan, City Manager

**FROM:** Jim Arndt, Director of Public Works  
 Dana Greenwood, City Engineer  
 Ish Medrano, Project Manager

**DATE:** March 18, 2008

**SUBJECT:** Disbursement of Progress Payment No. 2 in the net amount of \$228,082.41 to Griffith Company for the Pervious Pavement Parking Lots Project

**RECOMMENDATION:**

Staff recommends that the City Council pass a motion to approve the issuance of the subject progress payment.

**FISCAL IMPLICATION:**

PROJECT	FUNDING	CONTRACT	P.P.#	AMOUNT
Pervious Pavement Parking Lots	Storm Water	\$863,859.45	1.	\$222,240.15
		Change Order #1:	2.	\$228,082.41
		\$ 18,162.95	Total:	\$450,322.56
		New Contract:		
		\$882,022.40		

A complete breakdown of all grant funds, City funds and total expenditures is summarized in the following two tables:

	State Grant Funds	City Funds	Total Budgeted Funds
Pervious Pavement	\$900,000	\$260,000	\$1,160,000

\$ 900,000	State Water Resources Board Grant
\$ 260,000	Grant Match-Storm Water Enterprise Fund
<b>\$1,160,000</b>	<b>Total Project Budget</b>
- 35,000	Return to Storm Water Fund Reserves
<b>\$1,125,000</b>	<b>Available Funds</b>
- 23,000	Water Quality Testing & Professional Services
- 90,000	Inspection and Material Testing
- 882,022.40	Griffith Company Construction
<b>\$ 129,977.60</b>	<b>Available for Additional Construction</b>

**DISCUSSION:**

The Contractor has completed 100% of the construction contract. Work accomplished since the last progress payment includes installation of pervious concrete and striping of all lots. The Contractor has completed all of the contracted work but has not yet submitted the appropriate billing. Staff anticipates bringing a final progress payment for Council’s approval to close out the project at a future meeting.

***Additional Work***

At its regularly-scheduled meeting of October 16, 2007, City Council authorized staff to maximize utilization of the grant funds for this project. At this point, the balance of funds available for additional parking lot reconstruction is approximately \$129,977.60. In an effort to utilize all of the available grant funds, staff has added approximately 17,650 square feet to the contract. The Contractor is currently working on this extra portion, specifically the northern and westerly section of the El Porto North parking lot.

xc: Henry Mitzner, Controller