	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total
Annual Residential Sales	5,600,000	7,000,000	9,100,000	9,800,000	9,800,000	9,800,000	7,700,000	7,000,000	7,000,000	5,600,000	78,400,000
Annual Unit Sales	8	10	13	14	14	14	11	10	10	8	112
Cumulative Sales	5,600,000	12,600,000	21,700,000	31,500,000	41,300,000	51,100,000	58,800,000	65,800,000	72,800,000	78,400,000	78,400,000
Property Taxes	**32,696**	**73,567**	**126,699**	**183,918**	**241,137**	**298,356**	**343,313**	**384,184**	**425,054**	**457,751**	**457,751**
Motor Vehicle Tax	**1,203.32**	**2,707.47**	**4,662.87**	**6,768.68**	**8,874.50**	**10,980.31**	**12,634.88**	**14,139.03**	**15,643.18**	**16,846.51**	**16,846.51**
Total Property Taxes	**33,899.82**	**76,274.59**	**131,361.79**	**190,686.47**	**250,011.16**	**309,335.84**	**355,948.09**	**398,322.86**	**440,697.63**	**474,597.45**	**474,597.45**
Sales Taxes	**2,111**	**4,750**	**8,181**	**11,875**	**15,570**	**19,264**	**22,167**	**24,806**	**27,445**	**29,556**	**29,556**
Total County Taxes	**36,011**	**81,025**	**139,542**	**202,562**	**265,581**	**328,600**	**378,115**	**423,129**	**468,142**	**504,153**	**504,153**
Recreation Fees	**5,712**	**7,140**	**9,282**	**9,996**	**9,996**	**9,996**	**7,854**	**7,140**	**7,140**	**5,712**	**79,968**
School Fees	**23,200**	**29,000**	**37,700**	**40,600**	**40,600**	**40,600**	**31,900**	**29,000**	**29,000**	**23,200**	**324,800**
Total Fees	**28,912**	**36,140**	**46,982**	**50,596**	**50,596**	**50,596**	**39,754**	**36,140**	**36,140**	**28,912**	**404,768**
Total Revenue to County	**64,923**	**117,165**	**186,524**	**253,158**	**316,177**	**379,196**	**417,869**	**459,269**	**504,282**	**533,065**	**908,921**
Expenditures											
School Operating Cost	**7,217**	**16,239**	**27,968**	**40,598**	**53,229**	**65,859**	**75,783**	**84,805**	**93,827**	**101,044**	**101,044**
Public Saftey	**1,637**	**3,684**	**6,344**	**9,210**	**12,075**	**14,940**	**17,191**	**19,238**	**21,285**	**22,922**	**22,922**
County Operating Expenses	**7,245**	**16,302**	**28,075**	**40,754**	**53,433**	**66,112**	**76,074**	**85,130**	**94,187**	**101,432**	**101,432**
Annual School Capital Cost	**4,204**	**9,459**	**16,290**	**23,647**	**31,003**	**38,360**	**44,140**	**49,395**	**54,650**	**58,854**	**58,854**
Total Expenditures	**20,304**	**45,683**	**78,677**	**114,208**	**149,740**	**185,271**	**213,189**	**238,568**	**263,948**	**284,252**	**284,252**
County Surplus Taxes Vs Expenses	**15,707**	**35,341**	**60,866**	**88,353**	**115,841**	**143,329**	**164,926**	**184,560**	**204,194**	**219,902**	**219,902**
Total County Surplus	**44,619**	**71,481**	**107,848**	**138,949**	**166,437**	**193,925**	**204,680**	**220,700**	**240,334**	**248,814**	**624,670**
Existing Tax Revenue on Land	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	11,545.91	